



# GOVERNMENT OF HYDERABAD

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## APPROPRIATION ACCOUNTS

1357 F.  
1947-48

AND THE

AUDIT REPORT

1358 F.  
1949

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Prepared by the  
Accountant General, Hyderabad,  
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# Appropriation Accounts, 1357 F. 1947-48.

## And the Audit Report, 1358F. 1949.

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# **APPROPRIATION REPORT,**

## **GOVERNMENT OF HYDERABAD,**

### **PREFATORY REMARKS.**

This volume containing the Appropriation Accounts of the Government of Hyderabad and the Audit Report of the Controlier General thereon is prepared in accordance with the orders of Government conveyed through F.D. Circular No. 37 of 53F. Its object is to present audited accounts of the expenditure of the year, in the form of a separate appropriation account for each Major Head by Sub-Heads of appropriation with a critical review, based on audit investigation. The volume includes also the comments, deemed necessary to make, on the results of audit of all trading, manufacturing, and profit and loss accounts and balance sheets kept in respect of Government commercial or quasi commercial concerns, and on the examination of accounts of receipt- and stores and stock made under the rules in vogue.

2. The cases of financial irregularity, losses etc which are brought to notice in the Report represent only a small percentage of the total financial transactions of the year. The comments on such particular cases must not be taken as a general reflection on the administration of public expenditure.

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PART I.  
**AUDIT REPORT 1358 F.**

General Review of the Results of Audit.

Introductory.

1. (1.) The year under review, viz. 1357 F. (Oct. 1947-Sept. 1948) recorded an unprecedented high level in governmental expenditure. During the year, the Government sanctioned the implementation of the Pay & Services Commission's recommendations. Besides the material increase in the scales of salary of all Government servants, other concessions like, the grant of House Rent Allowance, increase in the rates of Dearness Allowance, and the revised rates of Travelling Allowance, contributed towards this increase in expenditure. The provisions for 'Salaries and Allowances' were included in the budget at the old rates and enhanced rates were paid in excess of the budget, and hence the variation between budget estimates and the actuals.

(2.) It was not the Government Departments alone, who derived the benefits of the recommendations of the Pay and Services Commission. These were extended even to the employees of the Local Bodies and Municipal Corporations. The Aided Schools also were given the same increase. Financial aid in the form of grants was rendered by the Government to all such non-governmental bodies, to meet the resultant increase in costs.

(3.) Internal Security, Defence and Publicity received much larger amounts for expenditure than usual.

(4.) Very large allocations were given to the Tungabhadra Project and the G.V.D. schemes. Subsequently, when it was discovered that the portion of the expenditure recorded under Tungabhadra Project was a camouflage of the warlike activities of the previous Government a separate head was opened to receive this as well as other similar charges.

( 5. ) Food continued to be an all-absorbing problem for the Government during the year. The Hyderabad Cooperative Commercial Corporation was given large subsidies to reimburse its losses in the matter of procurement.

( 6. ) The Debt Heads also recorded expenditure at a high figure, as a result of the grant of interest free loans to the non-Gazetted Government employees. The Taccavi loans, especially in connection with the " Grow More Food " campaign also accounted for the increase in expenditure under these heads.

Of the total expenditure on Revenue Account of Rs. 3472.41 lakhs as against the figure Rs. 2017.35 in the previous year, the net increase of Rs. 1455.00 lakhs is broadly accounted for by the factors enumerated above.

#### **REVIEW OF THE ANNUAL ESTIMATE OF EXPENDITURE SANCTIONED BY H.E.H. THE NIZAM.**

2. The estimate of the expenditure for 1357 F. sanctioned by H.E.H. the Nizam included (64) Major Heads amounting to Rs. (23,73,04,000) as against (61) Major Heads in the previous year. Four new Major Heads were opened during the year namely 15. B. Agent General London; 50-Income-Tax; 51-Sales Tax on Luxury Articles. 52-Business Profit Tax. The last three were opened for recording expenditure in connection with respective taxation Schemes. The Major Head 6-F.-Tobacco was eliminated because of the amalgamation of the tobacco establishment with the Excise Department. Apart from this, various new sub-heads were opened under certain Major Heads such as, Social Service Scheme under I-A. Land Revenue.

3. The grants specified in the budget estimate are summarised below :-

|   |                     |
|---|---------------------|
| 1. Expenditure on Revenue Account<br>(Service Heads)    | 26,73,04,000        |
| 2. Capital Expenditure (outside the<br>Revenue Account) | 10,10,15,000        |
| Total.  | <u>36,83,19,000</u> |

**Supplementary grants during the year.**

4. Arrangements for providing supplementary grants in the state were as follows :-

(i) A lumpsum provision was kept under the Finance Departments Control. Unforeseen minor requirements of various departments were met by re-appropriations from this Reserve.

(ii) Other large amounts were provided in excess of the budget.

(iii) In some cases, various Funds and Reserves under Debt Heads are tapped for additional requirement of specific nature.

The amounts thus re-appropriated and supplemented are summarised below :-

**Service Expenditure:-**

|   |      |                     |
|---|------|---------------------|
| 1. Excess over the budget                     | .... | 12,63,21,265        |
| 2. Funds & Reserves                           | .... | 7,11,159            |
| 3. Capital Outlay (Excess over<br>the budget) | .... | <u>1,50,28,833</u>  |
| Total   | .... | <u>14,20,61,257</u> |

The reappropriations from F.D. Reserve amounting to Rs. (29,89,497) out of a lumpsum provision of 30 lakhs have not been included in the above account because this



provision had, already, been incorporated in the budget, and as such it cannot be treated as in excess of the budget. The total amount thus reappropriated may be seen under 41 Miscellaneous as a minus and under several major heads as a plus entry against 'F'.

### GENERAL RESULTS OF APPROPRIATION AUDIT.

5. The following statement compares the total grants for the year under report with the total disbursements.

| <i>Particulars</i>                    |      | <i>Amount</i> |
|---------------------------------------|------|---------------|
| Service Expenditure :-                |      |               |
| 1. Original Budget grant              | .... | 26,73,04,000  |
| 2. Supplementary provision            | .... | 12,70,32,424  |
| 3. Net aggregate grant                | .... | 39,43,36,424  |
| 4. Aggregate disbursement             | .... | 34,72,40,579  |
| 5. Less (—) or more (+) than granted. |      | -4,70,95,845  |
| 6. Percentage of 5 to 3               | .... | 12.00%        |
| Capital Expenditure :-                |      |               |
| 1. Original Budget grant              | .... | 10,10,15,000  |
| 2. Supplementary provision            | .... | 1,50,28,833   |
| 3. Net aggregate grant                | .... | 11,60,43,833  |
| 4. Aggregate disbursements            | .... | 6,53,91,702   |
| 5. Less (—) or more (+) than granted. |      | -5,06,52,131  |
| 6. Percentage of 5 to 3               | .... | (43.50)       |

6. Expenditure in Excess of the Final Grants. Excess Occurred in (20) out of (64) Major Heads. A list of important cases is given below :-

| Sl. No. | Number and Name of Major Heads.    | Original Grant | Supplementary grant. | Final Grant. | Actual Expenditure | Excess.     | Percentage of Excess. |
|---------|------------------------------------|----------------|----------------------|--------------|--------------------|-------------|-----------------------|
| 1.      | 2                                  | 3.             | 4.                   | 5            | 6.                 | 7.          | 8.                    |
| 1.      | 1. A. Land Revenue.                | 79,52,374      | 2,41,155             | 81,93,529    | 83,11,879          | 1,18,350    | 1.44                  |
| 2.      | 1. B. Land Revenue<br>Irrigation.  |                |                      |              |                    |             |                       |
| 3.      | 2. Forest.                         | 20,42,000      | ...                  | 20,42,000    | 14,08,643          | 14,08,643   | 100.00                |
| 4.      | 4 B Opium & Ganja.                 | 65,300         | ...                  | 65,300       | 22,58,602          | 2,16,602    | 10.61                 |
| 5.      | 5 B. Registration.                 | 2,13,200       | 13,865               | 2,27,065     | 3,20,031           | 92,966      | 49 36                 |
| 6.      | 6. B Motor Vehicle Tax.            | 8,00,000       | ...                  | 8,00,000     | 10,08,186          | 2,08,186    | 26.02                 |
| 7.      | 12. Post Office.                   | 21,19,214      | 35,551               | 21,54,765    | 35,80,517          | 14,25,772   | 66.22                 |
| 8.      | 20. Courts.                        | 27,73,800      | 37,964               | 28,11,764    | 37,15,813          | 9,04,049    | 32.16                 |
| 9.      | 23. Education.                     | 2,97,90,000    | 15,48,774            | 3,13,38,774  | 3,40,92,664        | 27,53,890   | 8.78                  |
| 10.     | 30. Municipalities.                | 75,08,703      | 19,82,553            | 94,91,256    | 99,89,833          | 4,98,377    | 5.25                  |
| 11.     | 31. Buildings &<br>Communications. | 1,75,59,423    | 14,07,958            | 1,89,67,381  | 2,04,67,142        | 14,99,761   | 7. 9                  |
| 12.     | 33. Railways.                      | 4,32,640       | 4,695                | 4,37,335     | 11,79,384          | 7,42,049    | 169.67                |
| 13.     | 34. Electricity.                   | 43,209         | ...                  | 43,209       | 79,695             | 36,486      | 86 75                 |
| 14.     | 36. Printing & Stationery.         | 10,11,958      | 5,91,136             | 16,03,095    | 30,05,631          | 14,02,536   | 87.47                 |
| 15.     | 43. A. Dearness Allowance.         | 2,75,00,000    | 3,093                | 2,75,03,093  | 3,75,51,971        | 1,00,48,878 | 36.53                 |

Reasons for the excess expenditure are as follows :-

Excess under items 1, 3, 4, 5, is due mainly to the implementation of the Pay and Services Commission's recommendations.

Item 2.-Due to absence of forecast in the Budget.

Item 6.-Due to transfer of increased receipts from taxes on automobiles, to Debt Head 'Road Fund Deposits'.

Item 7.-As per 1,3,4,5 above. In addition to these factors the expansion of departmental activities is responsible for further increase in the expenditure.

Item 8.-Due mainly to the reasons stated under item No. 1, 3, 4, 5. The amalgamation of Jagirs' Courts also contributed to the excess expenditure.

Item 9.-Due mainly to the enhanced scales of pay and allowances and expansion of departmental activities.

Item 10.-Due mainly to the non-adjustment of some of the items of expenditure that were estimated as chargeable to capital or Debt Heads.

Item 11.-Due mainly to the enforcement of new scales and partly due to execution of new works not anticipated in the Budget.

Item 12.-Due to recruitment of increased Railway police force and due to the fact that arrears payable to Government of India being the Government's share of Railway police expenses, were cleared off.

Item 13. -Due to revision of scales,

Item 14.—Due to conversion of the Stationery Depot into a service department. Consequently the expenditure was not met from the departmental receipts as anticipated in the budget.

Item 15.—Due to revision of rates of dearness allowance as recommended by the Pay and Services Commission.

7. Savings on Grants;— Savings<sup>0</sup> accrued in (37) out of (64) major heads. A list of more important cases is given below :—

| Sl. No. | Number and Name of head.      | Original Grant. | Supplementary Provision. | Final Grant | Expenditure | Savings.  | Percentage of Savings. |
|---------|-------------------------------|-----------------|--------------------------|-------------|-------------|-----------|------------------------|
| 1       | 2                             | 3               | 4                        | 5           | 6           | 7         | 8                      |
| 1.      | 3 Customs.                    | 29,23,868       | 10,34,959                | 39,58,827   | 33,74,683   | 5,84,144  | 14.75                  |
| 2.      | 4. A. Excise.                 | 86,17,200       | 1,03,238                 | 87,20,438   | 41,48,191   | 45,72,247 | 52.43                  |
| 3.      | 5. A. Stamps.                 | 2,23,800        | 71,820                   | 2,95,620    | 2,56,475    | 39,145    | 13.24                  |
| 4.      | 6 A Petrol cess.              | 2,00,000        | ...                      | 2,00,000    | ...         | 2,00,000  | 100.00                 |
| 5.      | 9. Mint.                      | 1,12,900        | 5,04,322                 | 6,17,222    | 3,97,076    | 2,20,146  | 35.66                  |
| 6.      | 10. Paper Currency.           | 13,11,025       | -4,77,184                | 8,33,841    | 4,12,135    | 4,21,706  | 50.57                  |
| 7.      | 14. General Administration.   | 85,50,000       | 1,47,29,693              | 2,32,79,693 | 1,68,93,301 | 63,86,392 | 27.43                  |
| 8.      | 15. Political.                | 17,61,300       | 53,22,951                | 70,84,251   | 55,92,766   | 14,91,485 | 21.05                  |
| 9.      | 15. B. Agent General, London. | 3,86,500        | 22,89,633                | 26,76,133   | 23,44,501   | 3,31,632  | 5.03                   |
| 10.     | 18. Military.                 | 2,09,18,407     | 4,99,20,121              | 7,08,38,528 | 6,43,47,307 | 64,91,221 | 9.16                   |
| 11.     | 21. Jails.                    | 8,73,500        | 8,73,500                 | 14,74,569   | 23,48,069   | 3,78,080  | 16.10                  |
| 12.     | 22. Police.                   | 1,38,02,900     | 1,99,20,228              | 3,37,23,128 | 2,69,62,958 | 67,60,170 | 20.05                  |

| 1   | 2  | 3           | 4           | 5           | 6           | 7           | 8     |
|-----|--|-------------|-------------|-------------|-------------|-------------|-------|
| 13. | 24. Medicine & Public Health.            | 1,13,03,000 | 2,25,525    | 1,15,28,525 | 87,66,767   | 27,61,758   | 23.95 |
| 14. | 25. Religious.                           | 13,56,300   | 3,44,855    | 17,01,155   | 13,06,924   | 3,94,231    | 23.17 |
| 15. | 26. Agriculture.                         | 26,96,010   | 3,577       | 26,99,587   | 15,62,583   | 11,37,004   | 42.11 |
| 16  | 27 Veterinary.                           | 19,75,821   | 22,445      | 19,98,266   | 15,23,446   | 4,74,820    | 23.76 |
| 17. | 29. Miscellaneous & Minor Debts.         | 12,15,083   | 1,43,54,493 | 1,55,69,581 | 98,28,895   | 57,40,686   | 36.87 |
| 18. | 32. Irrigation.                          | 55,58,369   | 22,28,350   | 77,86,719   | 28,44,420   | 49,42,299   | 63.47 |
| 19. | 38. Industries.                          | 24,67,800   | 41,927      | 25,09,727   | 14,01,932   | 11,07,795   | 44.14 |
| 20. | 38. A. Research Laboratory.              | 18,21,526   | ...         | 18,21,526   | 2,39,830    | 15,81,696   | 86.88 |
| 21. | 38 B. Transfers from Industrial Reserve, | 6,72,000    | ...         | 6,72,000    | 3,79,862    | 2,92,138    | 43.47 |
| 22  | 40. A Famine.                            | 89,95,288   | 3,72,830    | 93,68,118   | 52,47,723   | 41,20,395   | 43.98 |
| 23. | 41. Miscellaneous.                       | 2,95,42,800 | 20,10,503   | 3,15,53,303 | 1,59,91,285 | 1,55,62,018 | 49.32 |
| 24. | 42. Road Fund.                           | 5,00,000    | ...         | 5,00,000    | 1,66,410    | 3,33,590    | 66.71 |
| 25  | 44. Govt. Charities and Donations.       | 11,72,000   | 25,39,439   | 37,11,439   | 35,41,759   | 1,69,680    | 4.57  |
| 26. | 50. Income Tax.                          | 5,00,000    | 41,605      | 5,41,605    | 3,04,691    | 2,36,914    | 43.74 |
| 27. | 51. Sales Tax.                           | ...         | 1,77,598    | 1,77,598    | 26,338      | 1,51,260    | 85.16 |

The following factors account for the savings :-

Item 1.- Supplementary provision sanctioned in excess over the budget for establishing preventive force was not fully utilised,

Item 2.-Lumpsum provision of 50.00 Lakhs to make good the loss that may be sustained in connection with prohibition scheme remained unspent due to the postponement of the scheme.

Item 3.-Due to less expenditure under "Manufacture of stamps."

Item 4.-As Petrol Cess could not be realized from the Indian Government the adjusting entry transferring the receipts to Road Fund deposits was not passed.

Item 5.-Due to less expenditure in the Mint Department.

Item 6.-Due to savings under printing of Currency.

Item 7.-Due mainly to scarce payments from the discretionary grant under the control of H.E.P.

Item 8.-Excess over the budget provision for secret Service was not fully utilized.

Item 9.-Expenditure against some of the supplementary grants could not be booked to the accounts within the year under report.

Item 10.-Large supplementary provisions could not be fully utilized under various sub-heads.

Item 11.-Huge amounts provided under "Prisoner's Diet" recorded the above saving due to less requirements.

Item 12.-Police reorganisation schemes could not be fully utilised due mainly to the ~~provisions~~ ~~for~~ non-availability of requisite articles, vehicles, and ammunition, etc. and partly due to the non-execution of various new schemes.

Item 13.-The provision of new schemes was not utilised as anticipated.

- Item 14.—Due mainly to complete non-utilisation of provision for new items of expenditure.
- Item 15.—Various new schemes of research especially the Tractors' Ploughing Scheme could not be fully executed due to non-availability of the requisite machinery and other equipment.
- Item 16.—Due to incomplete execution of various new schemes of cattle, goat and sheep breeding. Non-recurring provision for these schemes was also not utilised due to non-acquisition of required articles and instruments.
- Item 17.—Expenditure on rehabilitation of refugees could not keep pace with the estimated grant due to non-settlement of multifarious liabilities of the department which were cleared subsequently in '58F.
- Item 18.—Due mainly to the transfer of expenditure on maintenance works to "I.B. Land Revenue Irrigation". Besides, the provision under new items could not be utilised.
- Item 19.—Non-recurring grants could not be utilised on account of difficulties of import.
- Item 20.—Due to the fact that the machinery for the Research Laboratory could not be imported.
- Item 21.—Unsettled economic conditions jeopardised the Industrial development.
- Item 22.—The well sinking works could not be executed as per the budget anticipations. Savings also accrued under "Manair Project" "Roads under Manair" and new items of expenditure due to scarcity of Labour and other condition prevailing in the state.
- Item 23.—The budget provision included (150) lakhs to cover up the anticipated increase on account of revised scales. Expenditure on this account being shown under the respective service Heads the above figure appears as a saving.

Item 24.—Construction of roads was not carried out as anticipated due to scarcity of Labour and other allied factors.

Item 25.—Due to lapse of certain sanctioned donations at the close of the year.

Item 26.—The main reason was shortage of trained technical personnel.

Item 27.—As per item No. 26.

8. Savings or excesses as compared with the previous years:— the statement furnished below; compares the savings or excesses with those in the previous years.

# **Revenue Account.**

| Year.   | Final Grant. | Savings or (—)<br>Excesses (+) | Percentage of Savings (—)<br>or Excess (+) |
|---------|--------------|--------------------------------|--|
| 1354 F. | 14,45,70,772 | — 41,41,979                    | ( 2.87)                                    |
| 1355 F. | 18,18,45,544 | — 1,83,40,396                  | (10.08)                                    |
| 1356 F. | 22,33,36,153 | — 2,16,00,818                  | ( 9.67)                                    |
| 1357 F. | 39,43,36,424 | — 4,70,95,845                  | (12.00)                                    |

# **Capital outlay outside the Revenue Account.**

|         |              |   |             |         |
|---------|--------------|---|-------------|---------|
| 1354 F. | 1,09,08,710  | — | 68,05,859   | (62.40) |
| 1355 F. | 2,21,05,000  | — | 63,85,870   | (28.88) |
| 1356 F. | 5,10,40,551  | — | 2,10,40,551 | (41.22) |
| 1357 F. | 11,60,43,833 | — | 5,06,52,131 | (43.50) |



## GENERAL COMMENTS ON THE ACCURACY OF BUDGETING.

### Expenditure on Revenue Account.

9. The budget estimates for the year provided a total sum of Rs. (26,73,04,000) against which the actual expenditure amounted to Rs. (34,92,40,579) resulting in an excess of Rs. (7,99,36,579) or (29.90) percent of the original grant. Supplementary provisions made during the year aggregating to Rs. (12,70,32,424) off set the above excess to a saving of Rs. (4,70,95,845) or (12.00) percent of the final grant.

The results set forth in paragraph (8) may be taken as a general index of the accuracy in budgeting of the year under report.

Excess over the limit of 3. percent occurred under (14) out of (20) grants against (14) out of (19) in the previous year. Major Heads 43. A Dearness Allowance, 23, Education, 12. Post Office, 20 Courts, 31. Buildings and communications, 36. Printing and Stationery, 33, Railways accounted for an excess expenditure of (1,24,85,576) as against the modified grants.

Appreciable savings occurred under M. H. 4. A. Excise 9. Mint. 10—Paper Currency, 14. General Administration. 15. Political, 24. Medicine, 25. Religious, 26. Agriculture, 27. Veterinary, 29. Miscellaneous and Minor Depts, 32. Irrigation, 38. Industries, 38. A Research Laboratory, 40. A famine, 41. Miscellaneous, 42. Road Fund, 50, Income Tax, and 51. Sales Tax.

Savings of over 3 percent occurred under (27) out of (37) heads as against (27) out of (35) in the previous year.

The above mentioned variations have already been explained in para: (6) and (7) of the Report.

These observations do not, however, reflect on the accuracy of budgeting. The inconsistency of the budget

estimates with the actuals and the abnormal variations as against original and final grants under several heads were created by manifold circumstances which were not easily predictable while the respective estimates were prepared.

The excess under several heads occurred mainly due to the implementation of the Pay & Services Commission's recommendations for which a lumpsum of 150 lakhs was made in the budget, under 41. Misc: Thus a large portion of the excess expenditure under salaries and allowances of various minor heads could have been avoided had the lumpsum grant been distributed over the various service heads. The excess of nearly one Crore under M.H. 43. A. Dearness Allowance may also be attributed to the enhancement of the rates of Dearness Allowance. The excess under 1.-B.-Land Revenue Irrigation and 36.-Printing & Stationery may not also be regarded as a material deviation because the former represents a usual adjusting entry and the latter was the result of the conversion of the Stationery Depot into a Service Deptt.

The following factors, which could not be foreseen at the time of preparing the estimates are mainly responsible for the Savings.

- (i) Non-Recurring grants could not be fully utilised as plant and Machinery, material, instruments, and other requisite articles were not available owing to difficulties of import.
- (ii) The provisions under new items of expenditure under various Major Heads were not, in many cases tapped under the general orders of the then Government as a measure of economy.
- (iii) The unsettled economic and disrupted local conditions prevented the implementation of new schemes of Government departments especially

of the Customs, Excise, Education, Agriculture, and Industrial Departments etc.

- (iv) A great number of huge supplementary grants could not be utilised either due to shortage of technical or trained personnel or due to the non-availability of material etc.
- (v) Conditions of unrest at the very close of the financial year also contributed to a certain extent to the partial non-utilisation of various original and supplementary provisions as respective claims could not be submitted or passed within the year but were adjusted or otherwise disposed off in the subsequent year i.e. 1358 F.

#### **Capital Account.**

The estimate of capital outlay provided a sum of Rs. (10,10,15,000) against which the actual expenditure amounted to (6,53,91,702), thus resulting in a savings of (3,56,23,298) or (35.27) percent. Supplementary provisions to the extent of (1,50,28,833) were made during the year which increased the savings to (43.50) Percent.

The above savings were due mainly to the partial non-utilisation of a lumpsum grant of (70.00) lakhs for buildings to the extent of (24,30,493). A major portion of provision for Nizamsagar Hydro-Electric Scheme namely (64,28,041) also lapsed owing to non-availability of machinery. Due to scarcity of Labour, and other attendant bottlenecks the provisions for "Construction of Roads," "Improvement works under Local Bodies" and "City Improvement Board works" could not be fully utilised and resulted in savings of (48,68,485), (22,10,835) and (9,54,457) respectively. Difficulties of import coupled with the disturbed conditions caused a huge saving of (2,25,53,838) under Godavari Valley Development Scheme. Lumpsum provision of (50,00,000) for Tools and Plant could not also be utilised for the same reasons.

## CONTROL OVER EXPENDITURE.

10. The object of control over expenditure is to secure as close an approximation as possible between the actual expenditure and the final grant under each sub and detailed head of Appropriation. Scheme for effective control over expenditure was, in the first instance put into force in 1353 F. The main object of the scheme was to enable the departments to exercise a continuous vigilance over current and anticipated expenditure in order to see that no excess expenditure is incurred and that unutilised provisions are surrendered to Government. With this object in mind the system of parrallel accounts was introduced. The Departments were made to maintain their own accounts and get them verified and reconciled with the accounts kept in the Audit office. The Controller General's Office is expected to give expert advice over the progress of expenditure in view of the available provision at the disposal of the spending departments. To be in touch with the progressive expenditure and modified grant under every sub head of services, C.G's Office took up in 1356 F, the work of maintaining sectional appropriation accounts.

But in practice it has been found out that the parrallel system did not work effectively due to the fact that the departments worked out the scheme ineffec-<sup>i</sup>tently due to lack of Technical personnel. Proposals to improve the efficiency of the system of control over-expenditure by increase of personnel had already been drawn but are postponed on grounds of finances.

11. Notable instances of defective control over expenditure are as follows :-

I. Unnecessary and excessive supplementary grants.

| Sl No. | Page. No. and name of Major- and Sub-Head.   | Amount of Supplementary grant or re-appropriation. | Amount of Savings.             |
|--------|--|--|--------------------------------|
| 1.     | 1. A. Land Revenue :-<br>A. Dist. Administration,<br>3 Contingencies   | 8,638  | 10,585                         |
| 2.     | (C-1) Jagir Survey,<br>3. Contingencies.   | 4,720  | 15,070                         |
| 3.     | 2. Forest :-<br>(a) General Direction.<br>3. Contingencies.  | 4,085  | 45,126                         |
| 4.     | 3. Customs :-<br>(1-C) Dist : Customs<br>Houses.<br>3. Contingencies.  | 88,977   | 93,118                         |
| 5.     | 4. A. Excise :-<br>1. (b) Balda & Districts.<br>3. Contingencies.  | 12,200   | 101,802                        |
| 6.     | 5. A. Stamps :-<br>1. Inspector General.<br>3. Contingencies.  | 1,940  | 2,205                          |
| 7.     | 12. Post Office :-<br>1. A. Postmaster General.<br>3. Contingencies.   | 4,687  | 5,919                          |
| 8.     | 4. A. (2) Financial Advisor.<br>3. Contingencies.  | 3,000  | 5,043                          |
| 9.     | 4. Labour Commissioner's Office.<br>2. Travelling Allowance :<br>3. Contingencies.   | 1,356<br>19,995                                    | 18,720<br>64,875               |
| 10.    | 20. Courts :-<br>1. City Criminal Court.<br>3. Contingencies.  | 3,488  | 7,199                          |
| 11.    | 23. Education.<br>A. Directions.<br>3. Contingencies.<br>B. Instructions.<br>3. Contingencies.<br>F. 1 (a) Men's Training School.<br>3. Contingencies. | 45,092<br>90,086<br>29,230                         | 89,683<br>1,04,161<br>1,58,141 |

| Sl. No. | Page. No- and name of Major- and Sub-Heads.               | Amount of Supplementary grant or re-appropriation. | Amount of Savings. |
|---------|---|--|--------------------|
|         | 5. (a) 1. Industrial and Technical Education.             |  |                    |
|         | 3. Contingencies.   | 1791/-   | 3,874              |
|         | 5. A. 8 Central School of Commerce and Official Training. | 5,633  | 14,150             |
|         | 5. A. 6 Industtal School (City & Districts)               |  |                    |
|         | 3. Contingencies.   | 2,63,237   | 2,91,804           |
| 12.     | 24. Medicine.   |  |                    |
|         | B. 5. Dist : Hospitals.                                   |  |                    |
|         | Travelling Allowance.                                     | 16,000   | 16,536             |
|         | M. Anantgiri Sanitorium.                                  |  |                    |
|         | 3. Contingencies.   | 24,850   | 1,05,305           |
|         | B. Unani.   |  |                    |
|         | C. Nizamia General Hospital.                              | 42,325   | 50,852             |
| 13.     | 26 Agriculture.   |  |                    |
|         | C. Marketting.  |  |                    |
|         | 1. Chief Marketting Officer.                              |  |                    |
|         | 3. Contingencies.   | 2,999  | 3,388              |
| 14.     | 31. Communications.                                       |  |                    |
|         | A. Original Works.  | 3,61,104   | 4,56,866           |
| 15.     | 32. Irrigation.   |  |                    |
|         | 5. Preliminary Survey.                                    | 29,620   | 79,620             |
|         |   | (Nil Expdr.)                                       |                    |
| 16.     | 38. Industries.   |  |                    |
|         | B. Textile Training Centre.                               |  |                    |
|         | 3. Contingencies.   | 2,062  | 16,523             |
|         | R. Weights & Measures.                                    |  |                    |
|         | 3. Contingencies.   | 1,350  | 1,26,219           |

## II. Irrelevant supplementary Grants :-

Two significant instances of entirely irrelevant grants were noticed during the year under report.

### 1. 3. Customs.

Supplementary Provision as  
Excess over the Budget for  
preventive Force.

Rs. 10,17,275

As a sum of Rs. (7,63,000) had already been provided under New Items for re-organisation of the Department, only the balance should have been provided as excess over the Budget.

2. 4. A. Excise.

Excess over the Budget  
provision for Motor Lorries. Rs. 3,00,000

A similar amount already, included in the budget under "New Items" for the same purpose remained unutilised.

**General Conclusions relating to Control over Expenditure.**

12. The degree of closeness with which the modified appropriations of the year approximated to the actual expenditure as finally recorded is an index of the measure of efficiency of control over expenditure.

The following table compares the expenditure incurred during 1356 and '57 F, with the final appropriations of these years.

| Year   | Final Modified appropriation | Actuals.     | Net Savings (-) or Excess (+) | Percentage of Savings (-) or Excess (+) |
|--------|------------------------------|--------------|-------------------------------|---|
| 1356F. | 22,33,36,153                 | 20.17 35,335 | -2,16,00,818                  | ( 9.67)                                 |
| 1357F. | 39,43,36,424                 | 34,72,40,579 | -4,70,95,845                  | (12.00)                                 |

Details pertaining to these variations have already been mentioned in paragraphs (6-7).

**LOCAL AUDIT.**

13. Initial accounts of the following number of Departments were test-audited locally by the various touring branches of the Controller General of Accounts & Audit's Office.

1. Civil Touring Branch. (141) Offices.
2. Military „ „ ( 5) Offices.

|                                  |                               |
|----------------------------------|-------------------------------|
| 3. P.W. Touring Branch           | ( 12) Divisions.              |
| 4. Postal       "       "        | ( 34) Post Offices.           |
| 5. Commercial       ,            | ( 15) Concerns.               |
| 6. Customs.       "       "      | ( 17) Customs Houses.         |
| 7. Railways (Government Auditor) | ( 23) Stations and<br>Depots. |

14. Cases of financial irregularity pertaining to various departments detected during the course of the year under report are given below :-

The tendency on the part of the departments to rush their expenditure in the closing month of the financial year was again noticeable. The object being to avoid the lapsing of the budget grant e.g. A department had a grant of Rs. 13.21,655/- at its disposal for the year 1356 Fasli. Nearly one fourth of the grant was spent by the department in the last month of the financial year.

2. Similarly instances of expenditure over the sanctioned grants were not lacking, the following two such instances are illustrative.

(a) The sanctioned estimates of a Division amounted to Rs. 3,56,203/- whereas the actual expenditure incurred was Rs. 6,43,266. Thus an excess expenditure to the tune of Rs. 2,89,062 was incurred without submitting the revised estimates and obtaining competent sanction.

(b) A sum of Rs. 2,41,550 was spent on famine works as against a budget provision of Rs. 1,97,272. The excess expenditure amounting to Rs. 46,277 was incurred without arranging for appropriation of funds.

3. An office disbursed a sum of Rs. 1,637/- towards salaries of establishment prior to receipt of the audited pay Bills from the audit office.



4. A Government building meant for the residence of second Taluqdar and the office of Sub-Registrar was let to a private party on a nominal rent of Rs. 2-5-9 p.m. The rent calculated according to the prescribed rules comes upto Rs. 65/- p.m. Thus Government had to bear a recurring loss of nearly Rs. 63/- p.m. No action was taken for getting the building vacated despite orders of higher departmental authorities and frequent instructions from the Audit.

5. A sum of Rs. 327/- was paid towards the purpose of erecting a Departmental stall in the Aman Conference Exhibition and was charged to 5% work contingencies without regular sanction.

6. Duty on imports and exports of commodities is assessed on an ad valorem basis hence fluctuation in the market rates of commodities is to be kept in view. But it was noticed during the course of local audit that duty was being assessed at almost fixed rates irrespective of market fluctuations.

A detailed examination of the assessments and collection made in one customs naka covering a period of only six months, revealed the following:-

Duty was assessed on exported coal at a price of Rs. 6/- per palla whereas the market rate of Coal was, in the corresponding months, fluctuating between Rs. 12 to 15 per palla. Thus Government had been put to a loss of nearly Rs. 21,984/-.

Had the Department been a little careful and kept in view the market rates, Government's interest would have been safeguarded. Numerous Audit instructions to abandon this practice have proved futile and the Department has submitted no explanation as yet.

7. A Government officer responsible for receiving cash on account of Customs duty misappropriated moneys by making false entries of commodities on

original and duplicate receipts. As such, the sums shown on duplicates, handed over to the payees, were not brought to Government account. Three such receipts were detected during a local inspection by the department involving a defalcation of Rs. 204. Several similar instances might have been discovered but further scrutiny was rendered impossible due to absence of proper record and incomplete Registers. The destruction of record is suspected to be wilful and the matter is subjudice.

8. A Department was authorised to purchase batteries etc ; to the extent of Rs. 62,250/- from the sale proceeds of motor lorries. But the department exceeded the above limit by utilising funds to the tune of Rs. 86,154 realised from the following sources.

|  |                 |
|--|-----------------|
| (i) Sale proceeds of Motor Vehicles              | 83,350          |
| (ii) Sale proceeds of Touring Car                | 3,500           |
| (iii) Amount of Cheque from Police<br>department | 21,146          |
| Total  | <u>1,07,996</u> |

The balance of Rs. 21,842/- was held as a part of office cash for a long period and only remitted to the Bank at the instance of the Audit Office. This unauthorised utilization of funds and the retention of the sales proceeds is a serious financial irregularity.

9. During the local audit of the fuel stock of an office it was disclosed that there was a difference of 1,372 maunds between the book and the ground balances. *called* Further audit scrutiny <sup>^</sup> that this shortage was due to false certification of receipt of firewood in excess of what was actually supplied. The value of the above quantity of wood, calculated at a rate of Rs. 1-14-0 per maund, comes upto Rs. 2,574/-. As a similar amount was over-

paid to the contractor the same is to be recovered. The department having accepted the facts has been asked to effect the recovery.

10. While auditing locally the cash book of an office it was discovered that a sum of Rs. 45,791/- was written off on account of theft under the orders of the Officer-in-charge. No information regarding the theft was given to the Accountant General's Office as desired by the rules. Besides the write-off was not covered by competent sanction. It was the Audit Department that moved the department to investigate the case through a garison court enquiry and trial of the persons alleged in a general Court Martial. A sum of Rs. 30,165/- was however recovered and the balance is being made good by recovery from responsible persons.

20. The Army offices usually appropriate their receipts for un-authorised items of expenditure e.g. purchase of material, allowing advances for non-prescribed purposes etc. Besides, the amount received on behalf of government or unspent balances were also kept as part of office cash balance instead of crediting the same into government account. These irregularities affect the financial position of Government. Few significant cases of the type are given below:-

- (a) An office realised Rs 50,405/- from sale proceeds of Motor Lorries etc. but the same was neither remitted to Government nor was shown in the office cash balance.

The above amount comprises:-

|       |                                |        |
|-------|--------------------------------|--------|
| (i)   | Sale proceeds of Motor Lorries | 48,105 |
| (ii)  | do Buick Motor Car             | 800    |
| (iii) | do for station-wagon           | 1,500  |

Besides detaining the receipts out of Government account it may be seen that sale proceeds appear much below the price the vehicles might have commended.

- (b) Departmental receipts were kept in an office under various un-authorised funds and accounts and were utilised for allowing advances for non-specified purposes and providing funds for contingent expenditure. Amount thus disbursed or otherwise held back from Government account comes upto Rs. 2,43,665/- O.S. and Rs. 2,153/- I.G. which should have been remitted into the state Bank for credit to the Government account.
- (c) Sale proceeds of gun-powder realised during the second half of the year 1357 Fasli amounting to Rs. 40,030/- were remitted to the head office treasury where they were kept for a long time without being credited to Government account.

Though the amounts mentioned above have now been taken over by Government yet it, in no way, mitigates the enormity of the irregularities committed by the Department.

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## PART II.

Appropriation Accounts of sums expended in the year ended 30th Aban 1357 F. compared with the sums specified in the budget for the year.

Note 1. (a) In the accounts :-

‘O’ Stands for original grant.

‘E’ Stands for excess over the budget provision.

‘F’ Stands for the reappropriations from the Reserve under F.D’s control.

‘R’ Stands for such modifications in grant as may be sanctioned by a competent authority i.e. reappropriations within and between the Major Heads.

‘T’ Stands for additional provisions enunciated by the transfers from various Funds & Reserves under Debt Heads.

(b) The figures shown in the third column of the accounts against all sub-heads are the figures as they stand after all modifications.

Note 2. The detailed appropriation accounts have been prepared by sub-heads of appropriation. The main object of the note under a sub-head is to explain divergencies.

(i) between the grant for the sub-head as originally authorised and its final figure as modified by supplemen-

tary provision and reappropriations i. e. to explain additions or modifications shown in column 2;

(ii) between the final figure in Col 3 and the actual expenditure in column 4 the difference between which appears in Column 5.

The explanations have been restricted to amounts which are not less than either Rs. 2,000/- or 10% whichever is greater of the original grant in the case (i) and of the final grant in the case of (ii). Further, the explanations for savings under the sub-heads 'Salaries and Allowances' are omitted altogether even if they exceed the above limits, if they are due to avoidable causes, such as (1) changes in the personnel due to appointments of men on lower rates of pay, (2) posts other than those newly created not having been filled for a part of the year, (3) the excess expenditure resultant of sanction to the Pay & Service Commission's recommendations.

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**GRAND SUMMARY OF APPROPRIATION  
ACCOUNTS**

BY  
**MAJOR HEADS.**





# GRAND SUMMARY OF APPROPRIATION ACCOUNTS BY MAJOR HEADS.

| Major Head.                    | Original grant with supplement-ary provisions. |   |   | Final grant for 1357 F. | Actuals for 1357 F. | Excess + Savings - |
|--------------------------------|--|---|---|-------------------------|---------------------|--------------------|
|                                | 1  | 2 | 3 |                         |                     |                    |
| 1-A. Land Revenue.             |  |   |   |                         |                     |                    |
| 1. B. Land Revenue Irrigation. |  |   |   |                         |                     |                    |
| 2-Forests.                     |  |   |   |                         |                     |                    |
| 3. Customs.                    |  |   |   |                         |                     |                    |
| 4-A. Excise.                   |  |   |   |                         |                     |                    |
| 4-B. Opium & Ganja.            |  |   |   |                         |                     |                    |
| 5-A. Stamps.                   |  |   |   |                         |                     |                    |
| 5-B. Registration.             |  |   |   |                         |                     |                    |
| 6-Mines.                       |  |   |   |                         |                     |                    |
| 6-A. Petrol Cess.              |  |   |   |                         |                     |                    |

| 1   |                       | 2   | 3          | 4          | 5          |
|---|-----------------------|---|------------|------------|------------|
| 6-B. Motor Vehicle Tax.                       | O                     | 8,00,000  | 8,00,000   | 10,08,186  | +2,08,186  |
| 8-A. Interest.                                | O<br>F                | 96,68,500 }<br>12,366 }   | 96,80,866  | 96,31,916  | -48,950    |
| 8-B. Redemption of P. Debt.                   | O                     | 50,00,000   | 50,00,000  | 50,00,000  | —          |
| 8-C. Management of P. Debt.                   | O                     | 53,523  | 53,523     | 60,491     | +6,968     |
| 9. Mint.                                      | O<br>F<br>R           | 1,12,900 }<br>14,311 }<br>4,90,011 }                              |            |            |            |
| 10-Paper Currency.                            | O<br>F<br>R           | 13,11,025 }<br>12,827 }<br>4,90,011 }                             | 6,17,222   | 3,97,076   | -2,20,146  |
| 11-Exchange,                                  | O                     | 10,000  | 10,000     | 32,549     | +22,549    |
| 12-Post Office<br>From Departmental Receipts. | O<br>T                | 21,19,214 }<br>35,551 }   | 21,54,765  | 35,80,517  | +14,25,772 |
| 13-Payments to H.E.H.                         | O                     | 50,00,000   | 50,00,000  | 50,00,000  | —          |
| 13. A Military Secretary                      | O<br>F                | 11,900 }<br>583 }   | 12,470     | 15,190     | +2,720     |
| 13. B. Princes.                               | O                     | 14,77,698 }<br>16,98,911 }  | 31,76,609  | 31,25,923  | 50,686     |
| 13. C. Sahibzada.                             | O<br>F<br>E           | 86,088 }<br>25,594 }<br>14,287 }                                  | 1,23,682   | 1,12,167   | -11,515    |
| 14. General Administration.                   | O<br>F<br>E<br>T<br>R | 85,50,000 }<br>15,17,889 }<br>131,63,291 }<br>9,664 }<br>38,849 } | 232,79,693 | 168,93,301 | -63,86,392 |

|                                      | 1 |            |            |            |            |
|--------------------------------------|---|------------|------------|------------|------------|
|                                      | 2 |            | 3          | 4          | 5          |
| 15-Political.                        | O | 17,61,300  | 70,84,251  | 55,92,766  | -14,91,485 |
|                                      | F | 1,23,014   |            |            |            |
|                                      | E | 52,08,464  |            |            |            |
|                                      | R | -8 527     |            |            |            |
| 15-A. Agent Berar.                   | O | 1,04,000   | 1,04,000   | 1,21,352   | +17,352    |
| 15-B. Agent General London           | O | 3,86,500   | 26,76,133  | 23,44,501  | -3,31,632  |
|                                      | F | 39,153     |            |            |            |
|                                      | E | 22,50,480  |            |            |            |
| 16. Service Pensions & R. Allowance. | O | 64,00,000  | 64,00,000  | 62,32,346  | -1,67,654  |
| 18. Mansabs & Spl. Allee.            | O | 17,20,200  | 17,20,526  | 17,11,407  | -9,119     |
|                                      | F | 326        |            |            |            |
| 19-Military                          | O | 209,18,407 | 708,38,528 | 643,47,307 | -64,91,221 |
|                                      | F | 10,000     |            |            |            |
|                                      | E | 499,48,780 |            |            |            |
|                                      | R | -38,659    |            |            |            |
| 20-Courts.                           | O | 27,73,800  | 28,11,764  | 37,15,813  | +9,04,049  |
|                                      | F | 37,964     |            |            |            |
| 21-Jails.                            | O | 8,73,500   | 23,48,069  | 19,69,989  | -3,78,080  |
|                                      | F | 10,197     |            |            |            |
|                                      | E | 14,64,372  |            |            |            |
| 22-Police.                           | O | 138,02,900 | 337,23,128 | 269,62,958 | -67,60,170 |
|                                      | F | 2,46,728   |            |            |            |
|                                      | E | 196,73,500 |            |            |            |
| 23-Education.                        | O | 297,90,000 | 313,38,774 | 340,92,664 | +27,53,890 |
|                                      | F | 5,08       |            |            |            |
|                                      | E | 15,43,566  |            |            |            |

| 1                                      |  | 2 |              | 3          | 4          | 5          |
|--|--|---|--------------|------------|------------|------------|
| 24-Medicine & Public Health            |  | O | 113,03,000 } | 115,28,525 | 87,66,767  | -27,61,758 |
|  |  | F | 34,907 }     |            |            |            |
|  |  | E | 1,90,618 }   |            |            |            |
| 25-Religious.                          |  | O | 13,56,300 }  | 17,01,155  | 13,06,924  | 3,94,231   |
|  |  | F | 17,858 }     |            |            |            |
|  |  | E | 3,26,997 }   |            |            |            |
| 25-Agriculture.                        |  | O | 26,96,010 }  | 26,99,587  | 15,62,583  | -11,37,004 |
|  |  | F | 11,577 }     |            |            |            |
|  |  | R | -8,000 }     |            |            |            |
| 27-Veterinary.                         |  | O | 19,75,821 }  | 19,98,266  | 15,23,446  | -4,74,820  |
|  |  | F | 375 }        |            |            |            |
|  |  | E | 22,070 }     |            |            |            |
| 28-Co-operative.                       |  | O | 12,82,409 }  | 13,98,870  | 14,13,981  | +15,111    |
|  |  | F | 8,461 }      |            |            |            |
|  |  | E | 1,00,000 }   |            |            |            |
|  |  | R | 8,000 }      |            |            |            |
| 29-Miscellaneous & Minor Deptts.       |  | O | 12,15,088 }  | 155,69,581 | 98,28,895  | -57,40,686 |
|  |  | F | 1,36,625 }   |            |            |            |
|  |  | E | 142,08,531 } |            |            |            |
|  |  | R | 9,337 }      |            |            |            |
| From 19-Military.                      |  |   |              |            |            |            |
| 30-Municipality & Public Improvements. |  | O | 75,08,793 }  | 94,91,256  | 99,89,833  | +4,98,377  |
|  |  | F | 44,780 }     |            |            |            |
|  |  | E | 19,37,683 }  |            |            |            |
| 31-Buildings & Communications.         |  | O | 175,59,425 } | 189,67,381 | 204,67,112 | +14,99,761 |
|  |  | F | 57,810 }     |            |            |            |
|  |  | E | 13,50,148 }  |            |            |            |

|   | 1 |              | 2 |  | 3          |  | 4          |  | 5           |  |
|---|---|--------------|---|--|------------|--|------------|--|-------------|--|
| 32-Irrigation.                            | O | 55,58,369 }  |   |  | 77,86,719  |  | 28,44,420  |  | -49,42,299  |  |
|   | E | 22,28,350 }  |   |  |            |  |            |  |             |  |
| 33-Railways.                              | O | 4,32,640 }   |   |  | 4,37,335   |  | 11,79,384  |  | -7,42,049   |  |
|   | F | 4,695 }      |   |  |            |  |            |  |             |  |
| 34-Electricity.                           | O | 43,209       |   |  | 43,209     |  | 79,695     |  | +36,486     |  |
| 36-Printing and Stationery.               | O | 10,11,958 }  |   |  | 16,03,095  |  | 30,05,631  |  | +14,02,536  |  |
|   | F | 31,137 }     |   |  |            |  |            |  |             |  |
|   | E | 5,60,000 }   |   |  |            |  |            |  |             |  |
| 38-Industries.                            | O | 24,67,800 }  |   |  | 25,09,727  |  | 14,01,932  |  | -11,07,795  |  |
|   | F | 41,927 }     |   |  |            |  |            |  |             |  |
| 38-A. Central Laboratory.                 | O | 18,21,526    |   |  | 18,21,526  |  | 2,39,830   |  | -15,81,696  |  |
| 38-B. Transfers from Industrial Reserve.  | O | 6,72,000     |   |  | 6,72,000   |  | 3,79,862   |  | -2,92,138   |  |
| 40-A. Transfer from Famine Reserves.      | O | 89,95,288 }  |   |  | 93,68,118  |  | 52,47,723  |  | -41,20,395  |  |
|   | E | 3,72,830 }   |   |  |            |  |            |  |             |  |
| 40-B. Transfers to Famine Insurance Fund. | O | 15,00,000    |   |  | 15,00,000  |  | 15,00,000  |  | —           |  |
| 41. Miscellaneous.                        | O | 295,42,800 } |   |  | 315,53,303 |  | 159,91,285 |  | -155,62,018 |  |
| Reapp. F.D.R.                             | R | -29,89,497 } |   |  |            |  |            |  |             |  |
|   | E | 50,00,000 }  |   |  |            |  |            |  |             |  |
| 42-Transfers from Road Fund.              | O | 5,00,000     |   |  | 5,00,000   |  | 1,66,410   |  | -3,32,590   |  |
| 43-A. Dearness Allowance.                 | O | 275,00,000 } |   |  | 275,03,093 |  | 375,51,971 |  | +100,48,878 |  |
|   | F | 3,093 }      |   |  |            |  |            |  |             |  |
| 44-Government Charities and Donations.    | O | 11,72,000 }  |   |  | 37,11,439  |  | 35,41,759  |  | -1,69,680   |  |
|   | F | 683 }        |   |  |            |  |            |  |             |  |
|   | E | 25,38,756 }  |   |  |            |  |            |  |             |  |

| 1  | 2  | 3           | 4           | 5            |
|--|--|-------------|-------------|--------------|
| 47-Expenditure out of Excess Profit Tax. | O 15,00,000 }<br>T 3,28,665 }                              | 18,28,665   | 17,62,883   | -65,782      |
| 49-Supply & Control.                     | O 40,20,795 }<br>F 39,127 }<br>E 18,45,766 }<br>R -1,000 } | 59,04,688   | 44,12,737   | -14,91,951   |
| 50-Income-tax.                           | O 5,00,000 }<br>F 41,605 }                                 | 5,41,605    | 3,04,691    | -2,36,914    |
| 51-Sales Tax.                            | O ... }<br>F 1,77,598 }                                    | 1,77,598    | 26,338      | -1,51,260    |
| Total Service Heads.                     | O 2673,04,000 }<br>E 12,63,21,265 }<br>T 7,11,159 }        | 3943,36,424 | 3472,40,579 | -470,95,845  |
| Capital Expenditure outside.             | 10,10,15,000   | 1010,15,000 | 6,53,91,702 | -3,56,23,298 |

-3

The above account has been examined under my direction in accordance with the rules and orders in vogue. I am assured that my officers have obtained all the information and explanations that they have required and according to the best of my information I certify that the Account above is correct subject to the observations in the report.

Hyderabad-Dn.  
D/- 1950.

CONTROLLER GENERAL,  
ACCOUNTS & AUDIT.  
HYDERABAD GOVERNMENT.

# APPROPRIATION ACCOUNT FOR THE YEAR 1357 F.

| Major Head & Sub-Head.  | Budget<br>1357 F.                               | Final grant<br>appropriation. | Actual<br>Expenditure. | Excess +<br>Saving - |
|---|---|-------------------------------|------------------------|----------------------|
| 1   | 2   | 3                             | 4                      | 5                    |
| M.H.  |   |                               |                        |                      |
| 1-A-Land Revenue.   |   |                               |                        |                      |
| (a) District Admn.  |   |                               |                        |                      |
| 1. Salaries & Allowances.   | O 25,99,354<br>F 91,001<br>E 80,592<br>R 76,465 | 28,47,412                     | 40,13,286              | +11,65,874           |
| Col. 2 For increased establishment in Nalgonda, Raichur & Aurangabad Distrs. and training of Patels and Patwaris.                                       |   |                               |                        | ₹                    |
| Creation of New posts of Taluqdars in Kustugi and Jalna.  |   |                               |                        | ₹                    |
| Col. 5 Due to enhanced scales of pay and allowances.  |   |                               |                        |                      |
| 2. Travelling Expenses.   | O 1,98,148<br>F 27,350<br>E 2,000               | 2,27,498                      | 2,05,700               | -21,798              |
| Col. 2. T.A. For Taluqdars and new scheme of Godavari Valley Development at Manchiryal and increased T.A. for Revenue officers and for economic survey. |   |                               |                        |                      |
| Col. 5. Due to non-submission of T.A. bills to Audit within the year.   |   |                               |                        |                      |
| 3. Contingencies.   | O 2,11,036<br>F 4,338<br>E 4,300                | 2,19,674                      | 2,09,089               | -10,585              |
| Col. 2 to provide contingencies for the Taluqdars of Kustugi and Jalna.   |   |                               |                        |                      |



| I  |        |                        |          |          |           |
|--|--------|------------------------|----------|----------|-----------|
|  |        | 2                      | 3        | 4        | 5         |
| <b>Deduct</b>  |        |                        |          |          |           |
| 1. Charges debitable to S K.   | O      | -24,397                | -24,397  | -48,587  | 24,190    |
| 2 Met from 5 lakhs grant for Nizamsagar Development.                             | O      | -12,276                | -12,276  | -12,276  | nil.      |
| (1) a-2 Village under attachment.  |        |                        |          |          |           |
| 1. Salaries & Allowances.  | O<br>R | 23,850 }<br>2,000 }    | 25,850   | 34,141   | +9,291    |
| Col 5. Due to increased scales of pay and allowances                             |        |                        |          |          |           |
| 2 Travelling Expenses.   | O      | 390                    | 390      | 40       | -350      |
| 3. Contingencies.  | O      | 4,310                  | 4,340    | 736      | -3,604    |
| Col. 5 Due to less requirements.   |        |                        |          |          | -2        |
| 4 Pensions.  | O      | 3,099                  | 3,099    | 4,877    | +1,778    |
| Transferred per contra   | O<br>R | -31,679 }<br>-2,000 }  | -33,679  | 39,794   | -6,115    |
| (b-1) Land Record Office.  |        |                        |          |          |           |
| 1. Salaries & Allowances.  | O<br>R | 3,06,444 }<br>10,000 } | 3,16,444 | 4,42,394 | +1,25,950 |
| Col. 5 Due to implementation of the Pay & Services Commission's recommendations. |        |                        |          |          |           |
| 2. T. Allowances.  | O<br>R | 23,829 }<br>-795 }     | 23,034   | 23,864   | +830      |
| 3. Contingencies.  | O      | 24,775                 | 24,775   | 14,813   | -9,962    |
| Due to small expenditure under Rent and Taxes, Purchase of tools and Map paper.  |        |                        |          |          |           |

| 1                                  | 2           | 3                                | 4         | 5         |
|------------------------------------|-------------|----------------------------------|-----------|-----------|
| (b-2) Annawari Pohodi.             |             |                                  |           |           |
| 1. Salaries & Allowances           | O<br>R      | 1,65,513 }<br>7 025 }            | 1,72,538  | 1,88,212  |
| 2. T. Allowances.                  | O           | 5,900                            | 5,900     | 1,856     |
| 3. Contingencies.                  | O<br>R      | 13,305 }<br>-2,040 }             | 11,265    | 7,829     |
| Col. 5. As per Land Record.        |             |                                  |           |           |
| Pension.                           | O           | 16,547                           | 16,547    | 26,887    |
| House Rent Allowance               | O<br>R      | 7,025 }<br>-7,025 }              | —         | —         |
| Customs duty charges.              | O<br>R      | 130 }<br>-130 }                  | —         | —         |
| Deduct-Transfer to Debt Hds.       | O<br>R      | -2,08,420 }<br>2,040 }           | -2,06,380 | -2,24,784 |
| (C) Survey & Settlement.           |             |                                  |           |           |
| 1. Salaries & Allowances.          | O<br>F<br>R | 2,69,374 }<br>4,580 }<br>9,000 } | 2,82,954  | 4,53,190  |
| 2. T. Allowances.                  | O<br>R      | 8,100 }<br>795 }                 | 8,895     | 8,684     |
| 3. Contingencies.                  | O<br>F<br>R | 58,804 }<br>22,700 }<br>2,170 }  | 83,674    | 54,177    |
| Col. 2. for Purchase of furniture. |             |                                  |           | -29,497   |

|  | 1 | 2          | 3        | 4         | 5         |
|--|---|------------|----------|-----------|-----------|
| Col. 5. Due to non-utilization of the grant kept for Adilabad and Warangal Districts and small expenditure under "charges to Laknavaram Tank". |   |            |          |           |           |
| Deduct Receipts from :-  |   |            |          |           |           |
| 1. Sale of Survey maps.  | O | -45,000    | -15,000  | -28,339   | +16,661   |
| 2. Jagir Survey.   | O | -4,000     | -1,000   | 5,520     | -1,520    |
| (C-1) Jagir Survey.  |   |            |          |           |           |
| 1. Salaries & Allowances,  | O | 2,73,380 } |          |           |           |
|  | R | 48,104 }   | 3,21,484 | 1,53,832  | -1,32,348 |
| 2. T. Allowances,  | O | 16,000 }   |          |           |           |
|  | R | 5,000 }    | 21,000   | 16,328    | -4,672    |
| 3. Contingencies.  | O | 41,607 }   |          |           |           |
|  | R | 4,720 }    | 46,327   | 31,257    | -15,070   |
| Col. (5) Due to smaller expenditure under map paper.   |   |            |          |           |           |
| Pension,   | O | —          |          | 61,833    | +61,833   |
| This grant is not subject to Budget provision.   |   |            |          |           |           |
| Deduct- Payable from Jagir   | O | —          |          | -5,66,250 | -5,66,250 |
| Col. (5). The deduction on receipts was not anticipated in the budget.   |   |            |          |           |           |
| (C-2) Training School.   |   |            |          |           |           |
| 1. Salaries & Allowances.  | O | 38,104 }   |          |           |           |
|  | R | -38,104 }  |          |           |           |
| 2. T. Expenses,  | O | 5,000 }    |          |           |           |
|  | R | -5,000 }   |          |           |           |
| 3. Contingencies,  | O | -4,720 }   |          |           |           |
|  | R | -4,720 }   |          |           |           |

| 1                          |  | 2   |        | 3      | 4        | 5       |
|----------------------------|--|---|--------|--------|----------|---------|
| (d) Taluqdari Baghat.      |  | Col. 2. The expenditure on this head was wrongly booked under Jagir Survey and transferred to Jagir receipts under Debt Head. |        |        |          |         |
| 1. Salaries & Allowances.  |  | O   | 92,362 |        |          |         |
|                            |  | F   | 1,756  | 98,118 | 1,21,158 | +23,040 |
|                            |  | R   | 4,000  |        |          |         |
| 2. Travelling Expenses.    |  | Col. 2. For establishment of Rent controller.   |        |        |          |         |
|                            |  | O   | 2,100  | 2,100  | 2,032    | -68     |
| 3. Contingencies.          |  | O   | 16,734 | 16,734 | 9,400    | -7,334  |
| (d-1) Compensation Estab : |  | Col. 5. due to non-utilization of the provision for legal charges.  |        |        |          |         |
| 1. Salaries & Allowances.  |  | O   | 6,624  |        |          |         |
|                            |  | R   | 300    | 6,924  | 13,515   | +6,591  |
| 2. T. Expenses.            |  | O   | 1,000  | 1,000  | 644      | -356    |
| 3. Contingencies.          |  | O   | 1,960  | 1,960  | 46       | -1,914  |
| Deduct :-                  |  | Col. 5. due to non-utilization of the grant under "House Rent and tax" and "binding and printing charges" etc.                |        |        |          |         |
| Met from K. Capital.       |  | O   | -9,584 |        |          |         |
|                            |  | R   | -300   | -9,884 | -14,205  | -4,321  |
| Villages under Attachment. |  |   |        |        |          |         |
| 1. Salaries & Allowances.  |  | O   | 720    |        |          |         |
|                            |  | R   | 116    | 836    | 826      | -10     |
| 2. Contingencies.          |  | O   | 96     | 96     | -        | -96     |
| 3. Pensions.               |  | O   | 103    | 103    | 118      | 15      |

| 1   |   |             |          |         |           |
|---|---|-------------|----------|---------|-----------|
|   |   | 2           | 3        | 4       | 5         |
| Deduct-Transferred to Receipts.   |   |             |          |         |           |
| Deduct-   |   |             |          |         |           |
| 1. Transferred to K. Capital  | O | -919 }      | -1,035   | -944    | +91       |
| 2. 25% to CIB.  | R | -116 }      |          |         |           |
| 3. 15% to Railway.  | O |             |          |         |           |
| (d-2) Estab : of Civil Area. Secunderabad,  | O | -23,177     | -23,177  | -31,537 | -8,360    |
| 1. Salaries & Allowances,   | O | -13,906     | -13,906  | -18,922 | -5,016    |
| 2. Contingencies,   | O | 4,182 }     |          |         |           |
|   | R | 300 }       | 4,482    | 6,260   | +1,778    |
|   | O | 40,310      | 40,310   | 364     | -39,946   |
| Col. 5. due to non-utilization of the grant on account of the establishment being posted in the Taluqdari Baghat. The savings occurred under "miscellaneous". |   |             |          |         |           |
| (F) Record of Rights.   |   |             |          |         |           |
| 1. Salaries & Allowances,   | O | 53,210 }    | 55,210   | 65,774  | +10,564   |
|   | R | 2,000 }     |          |         |           |
| 2. T. Expenses.   | O | 13,850      | 13,850   | 8,909   | -4,941    |
| 3. Contingencies,   | O | 15,795      | 15,795   | 6,629   | -9,166    |
| Col. 5. due mainly to the savings under "printing and binding," "miscellaneous" and "purchase of furniture".  |   |             |          |         |           |
| (I) Debt conciliation Board.  |   |             |          |         |           |
| 1. Salaries & Allowances.   | O |             |          |         |           |
| 2. T. Expenses.   | O | 2,240       | 2,240    |         | -         |
| 3. Contingencies.   | O | 1,280       | 1,280    |         | -2,242    |
| Col. 5. due to non-working of the board.  |   |             |          |         |           |
| (J) Change in grades of Patols & Patwaris.  | O | 5,00,000 }  |          |         | -1,280    |
|   | R | -2,75,469 } | 2,24,531 |         | -2,24,531 |

| 1    |  | 2 |   | 3         |           | 4         |  | 5 |  |
|------|--|---|---|-----------|-----------|-----------|--|---|--|
| (L)  | Appointment of Patwaris who died heirless. | O | 74,163  | 74,163    | 2,148     | -72,015   |  |   |  |
| II.  | Village officials.                         |   |   |           |           |           |  |   |  |
|      | 1. Revenue Patels.                         | O | 5,00,000 }  | 7,63,917  | 7,63,917  | nil.      |  |   |  |
|      |  | R | +2,63,917 }   |           |           |           |  |   |  |
|      | 2. Patwaris.                               | O | 11,37,000   | 11,37,000 | 11,07,919 | -29,081   |  |   |  |
|      | 3. Neeradees.                              | O | 8,288 }   | 19,840    | 19,840    | nil.      |  |   |  |
|      |  | R | +11,552 }   |           |           |           |  |   |  |
|      | 4. Stationery.                             | O | 1,68,600  | 1,68,600  | 69,766    | -98,834   |  |   |  |
|      |  |   | Col. 5. due to less requirements.                                     |           |           |           |  |   |  |
|      |  | O | 19,000  | 19,000    | 17,999    | -1,001    |  |   |  |
| III. | Dustband. }                                |   |   |           |           |           |  |   |  |
| IV.  | Compensations :-                           |   |   |           |           |           |  |   |  |
|      | (a) Sarf-e-Khas.                           | O | 3,91,810  | 3,91,810  | 3,85,520  | -6,290    |  |   |  |
|      | (b) Jagirdars & Agrahas.                   | O | 10,380  | 10,380    | 5,500     | -4,880    |  |   |  |
|      | (c) Jagir Pensions.                        | O | 86,000  | 86,000    | 67,675    | -18,325   |  |   |  |
|      | (d) Rusooms.                               | O | 5,59,155  | 5,59,155  | 3,14,122  | -2,45,033 |  |   |  |
|      |  |   | Col. 5. Due to unsettled conditions specially at the end of the year. |           |           |           |  |   |  |
|      |  | O | 1,18,681 }  | 4,746     | -         | -4,746    |  |   |  |
|      |  | R | -1,13,935 }   |           |           |           |  |   |  |
|      | (f) House Rent Allowances.                 | O | 700   | 700       | -         | 700       |  |   |  |
|      | (g) Customs duty charges.                  | O | 1,80,600  | 1,80,600  | 53,029    | -1,27,571 |  |   |  |
|      | (h) Social Service Scheme.                 |   |   |           |           |           |  |   |  |
|      |  | O | 15  | 15        | -         | -15       |  |   |  |
|      |  |   | Col. 5. due to non-execution of the scheme in full.                   |           |           |           |  |   |  |
|      |  | O | 15  | 15        | -         | -15       |  |   |  |
|      | Rounding.                                  |   |   |           |           |           |  |   |  |
|      |  | O | 79,52,371 }   | 81,93,519 | 83,11,879 | +1,18,360 |  |   |  |
|      |  | F | 1,54,253 }  |           |           |           |  |   |  |
|      |  | E | 86,892 }  |           |           |           |  |   |  |
|      | Total M.H. 1-A. Land Revenue.              |   |   |           |           |           |  |   |  |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

## NOTES

The total receipts and expenditure for the last five years are given below :

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 33,337    | 6,122        |
| 1354 F. | 34,270    | 5,986        |
| 1355 F. | 35,001    | 6,207        |
| 1356 F. | 35,134    | 7,141        |
| 1357 F. | 34,187    | 8,312        |

Administration of grants :- The percentage of excess over the final appropriation was (1.41) as against a (6.66) percent savings in the previous year.

During the year 1457 F. two new districts namely Jalna and Kusthugi were established. Notwithstanding the general increase in the scales of pay and allowances, The increase was due mainly to the creation of new posts both in the Taluqdars' and the Subedars' offices. The disturbances especially in the Nalgonda and Warangal districts necessitated provision for touring charges of godowns on one hand and of 1st & Second Taluqdars on the other. The expenditure on Jagir Survey was not transferred on receipts of Jagir due to no anticipation on the receipt side. The actual expenditure was however, transferred to Advances not bearing interest (Jagir Survey Account).

|   | 1 | 2                        | 3        | 4        | 5         |
|---|---|--------------------------|----------|----------|-----------|
| <b>2. Forests.</b>                              |   |                          |          |          |           |
| <b>I. Conservancy &amp; works.</b>              |   |                          |          |          |           |
| 1. Forest Produce removed by Government Agency. | 0 | 37,600                   | 37,600   | 43,223   | +56,623   |
| 2. do by Purchases.                             | 0 | 86,300                   | 86,300   | 52,926   | -33,374   |
| 3. Confiscated produce.                         | 0 | 100                      | 100      | 3,622    | +3,522    |
| 4. Live & deadstock                             | 0 | 6,000                    | 6,000    | 37,824   | +31,924   |
| 5. Communications & Buildings.                  | 0 | 1,24,500                 | 1,24,500 | 1,01,016 | -23,484   |
| 6. Imports for extension of forests.            | 0 | 2,89,000 }<br>R 99,100 } | 3,88,100 | 2,76,480 | -1,11,620 |
| 7. Miscellaneous.                               | 0 | 12,700                   | 12,700   | 18,104   | +5,404    |
| 8 Refunds.                                      | 0 | —                        | —        | 34,811   | +34,811   |

The provision under this head are reappropriated by the Commissioner, as and when required.

## II. General Direction & Establishment.

|  |   |            |           |           |            |
|--|---|------------|-----------|-----------|------------|
| 1. Salaries & Allowances.  | O | 9,85,057 } | 10,04,398 | 14,39,995 | + 4,35,597 |
|  | R | 19,341 }   |           |           |            |
| 2. T. Expenses.  | O | 82,700     | 82,700    | 69,888    | -12,812    |
| Col. 5. due to non-submission of bills before the end of the year.   |   |            |           |           |            |
| 3. Contingencies.  | O | 1,90,818 } |           |           |            |
|  | R | 4,085 }    | 1,94,903  | 1,49,477  | -45,426    |
| Col. (5) due mainly to the savings under scholarships, office stationery, service ticket and repairs to furniture. |   |            |           |           |            |

### III. Forest Training School.

|  | 0 | 3,300 | 26,128 | +22,828 |
|--|---|-------|--------|---------|
| Col. 5. This was due to misclassification of Allowance paid to incumbents officiating in place of the probationers under training. |   |       |        |         |



| 1   | 2 | 3           | 4         | 5         |
|---|---|-------------|-----------|-----------|
| 2. T. Expenses,   | 0 | 1,900       | 1,550     | -350      |
| 3. Contingencies,   | 0 | 17,282      | 3,558     | -13,724   |
| Col. 5. as per the note under salaries and smaller expenditure under electricity charges. |   |             |           |           |
| IV. House Rent Allowance.   | 0 | 19,000 }    |           |           |
|   | R | -19,000 }   |           |           |
| V. Customs duty.  | 0 | 500         |           | -500      |
| VI. New Items of expenditure App. D.  | 0 | 1,85,540 }  |           |           |
|   | R | -1,03,526 } |           | -82,014   |
| Col. 2. A large portion of this was transferred for extension of forests.                 |   |             |           |           |
| Deduct :-   |   |             |           |           |
| (1) Transfer to Receipts.   |   |             |           |           |
| 2) Payable from Afforestation Fund,   |   |             |           |           |
| Rounding,   |   | -297        | -297      | +297      |
| Total 2. Forests.   | 0 | 20,42,000   | 20,42,000 | 22,58,602 |
|   |   |             |           | +2,16,602 |

# NOTES.

The total receipts and expenditure for the last five years are given below :-

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 6,031     | 1,140        |
| 1354 F. | 10,200    | 1,137        |
| 1355 F. | 8,666     | 1,504        |
| 1356 F. | 81,690    | 1,910        |
| 1357 F. | 5,466     | 2,259        |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

Administration of grant :- The percentage of excess expenditure was (10.61) percent as against (3.96) in the previous year.

### 3-Customs.

#### I. (a) Commissioner Customs.

##### 1. Salaries & Allowances.

|   |          |          |          |           |
|---|----------|----------|----------|-----------|
| O | 1,59,978 |          |          |           |
| F | 5,045    |          |          |           |
| E | 2,38,845 | 4,03,728 | 2,63,415 | +1,45,313 |
| R | 4,860    |          |          |           |

Col. (2) For preventive force posted on border Nakas due to disturbances.

Col. 2. The plan was not fully executed, due to many obvious reasons.

##### 2. Travelling Expenses.

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| O | 16,000 | 19,472 | 16,569 | -2,903 |
| R | 3,472  |        |        |        |

Col. 2. The reappropriation was the net result of many plus and minus entries showing a transfer of Rs. 8,334 from (C) and Rs. 3,600/- from new items. The balance was however reallocated to various divisions in districts.

##### 3. Contingencies.

|   |          |          |          |           |
|---|----------|----------|----------|-----------|
| O | 24,651   |          |          |           |
| F | 10,000   |          |          |           |
| E | 5,20,980 | 5,35,341 | 1,54,779 | -3,80,562 |
| R | -20,290  |          |          |           |

Col. 2. 'E' for Preventive Force and 'F' for purchase of spears.

Col. 5. Due to non-implementation of the scheme in full.

Transferred to (6-C) Excise duty on matches.

|   |         |         |  |  |
|---|---------|---------|--|--|
| O | -12,292 | -12,292 |  |  |
|---|---------|---------|--|--|

|  | 1 | 2           | 3         | 4         | 5         |
|--|---|-------------|-----------|-----------|-----------|
| <b>(1-b) Balda and Secunderabad Customs Houses :-</b>                            |   |             |           |           |           |
| <b>1. Salaries &amp; Allowances.</b>   |   |             |           |           |           |
|  | O | 1,74,196 }  |           |           |           |
|  | F | 600 }       |           |           |           |
|  | R | 4,000 }     | 1,73,706  | 2,40,453  | +61,657   |
| <b>Col. 2. Rent Allowance transferred for training allowance to Sved Hussan.</b> |   |             |           |           |           |
|  | O | 840 }       |           |           |           |
|  | R | 650 }       | 1,499     | 1,059     | -440      |
| <b>Col. 5. due to smaller tours.</b>   |   |             |           |           |           |
|  | O | 16,176 }    |           |           |           |
|  | F | 225 }       |           |           |           |
|  | R | 7,558 }     | 23,959    | 22,082    | 977       |
| <b>Col. 2. for preventive force.</b>   |   |             |           |           |           |
|  | O | 15,93,804 } |           |           |           |
|  | F | 1,730 }     |           |           |           |
|  | E | 1,66,155 }  |           |           |           |
|  | R | 20,000 }    | 17,81,689 | 20,45,517 | +8,63,828 |
| <b>Col. 2. for preventive force.</b>   |   |             |           |           |           |
| <b>Col. 5. due to enhancement of scales of pay, etc.</b>                         |   |             |           |           |           |
|  | O | 89,580 }    |           |           |           |
|  | R | 14,603 }    | 4,04,183  | 1,00,379  | -3,904    |
| <b>Col. 2. the Customs Officer had to go on emergency tour</b>                   |   |             |           |           |           |
| <b>Col. 5. due to non-submission of bills before the end of the year</b>         |   |             |           |           |           |
| <b>(1-C) District Customs House.</b>   |   |             |           |           |           |
| <b>1. Salaries &amp; Allowances.</b>   |   |             |           |           |           |
| <b>2. T. Expenses.</b>   |   |             |           |           |           |

|  |   | 2        | 3        | 4        | 5         |
|--|---|----------|----------|----------|-----------|
| <b>3. Contingencies.</b>   |   |          |          |          |           |
|  | O | 2,17,116 |          |          |           |
|  | F | 84       |          |          |           |
|  | E | 91,295   | 3,06,093 | 2,12,975 | -93,118   |
|  | R | -2,402   |          |          |           |
| Col. 2. for preventive force, and other miscellaneous charges.               |   |          |          |          |           |
| Col. (5) as per 1. (a) above.  |   |          |          |          |           |
|  | O | 19,198   | 19,198   | 4,707    | -14,491   |
| (1-D). Establishment for supervision of prohibited articles.                 |   |          |          |          |           |
| 2—Compensation.  |   |          |          |          |           |
| 1. Balda & Secunderabad.   |   |          |          |          |           |
|  | O | 13,904   | 13,904   |          |           |
| 2. District & Balda.   |   |          |          |          |           |
|  | O | 22,068   | 22,068   | 17,063   | -5,005    |
| 3. Sarf-i-Khas.  |   |          |          |          |           |
|  | O | 24,885   | 24,885   | 37,208   | +12,323   |
| 4. Pension charges.  |   |          |          |          |           |
|  | O | 2,285    | 2,285    | 3,763    | +1,478    |
| 5. House Rent Allowance.   |   |          |          |          |           |
|  | O | 28,860   |          |          |           |
|  | R | -28,860  |          |          |           |
| 6. Customs Duty.   |   |          |          |          |           |
|  | O | 2,000    | 2,000    |          | 2,000     |
| New Items App. (D).  |   |          |          |          |           |
|  | O | 7,65,668 |          |          |           |
|  | R | -3,600   | 7,62,068 |          | -7,62,068 |
| Col. 5. due to non-implementation of the reorganization scheme of the Deptt. |   |          |          |          |           |
| Deduct.—Transferred per contra.  |   |          |          |          |           |
| 1. 1/10th charges of the Commissioner's office with pension.                 |   |          |          |          |           |
|  | O | -18,962  | -18,962  | -45,996  | -27,034   |

| 1   |   |           |           |           |
|---|---|-----------|-----------|-----------|
|   | 2 | 3         | 4         | 5         |
| 2. Balda & Secunderabad with pension.                 | O | -2,16,097 | -2,16,097 | -3,01,702 |
|   |   |           |           | -85,605   |
| Col. 5. due to enhanced scales of pay and allowances. |   |           |           |           |
| Rounding.   | O | 10        | 10        | -10       |
| Total. 3 Customs.                                     | O | 29,23,868 | 39,58,827 | 33,74,683 |
|   | F | 17,684    |           | -5,84,144 |
|   | E | 10,17,275 |           |           |

## NOTES.

Five years figures of Receipts & expenditure.

(Figures in thousands of rupees),

| Year    | Receipts | Expenditure. |
|---------|----------|--------------|
| 1353 F. | 25,007   | 1,886        |
| 1354 F. | 23,066   | 1,928        |
| 1355 F. | 25,265   | 1,937        |
| 1356 F. | 25,952   | 2,480        |
| 1357 F. | 20,058   | 3,375        |

Administration of grant. The percentage of savings was (14.75) per cent as compared with an excess of (18.69) in the previous year.

While estimating the budget for 1357 F. a lumpsum grant of (7,36,000) was provided for the reorganization scheme of the Deptt. During the year large amounts were provided as excess over the budget for preventive force. When the scheme of reorganization could not be enforced the same grant might safely be utilised for the preventive force but this was not kept in view and as a result, the supplementary grant seems rather unnecessary. (Pl. see also Audit Report).

| 1   |   |             |           |           |
|---|---|-------------|-----------|-----------|
| 2   |   |             |           |           |
| 3   |   |             |           |           |
| 4   |   |             |           |           |
| 5   |   |             |           |           |
| <b>4. A. Excise.</b>  |   |             |           |           |
| <b>I. 1. Commissioner.</b>  |   |             |           |           |
| 1. Salaries & Allowances.   |   |             |           |           |
|   | O | 1,66,182 }  |           |           |
|   | F | 5,000 }     | 1,71,182  | 4,18,721  |
|   | O | 23,460 }    | 23,460    | 23,460    |
| 2. T. Expenses.   |   |             |           |           |
|   | O | 66,033 }    |           |           |
| 3. Contingencies.   |   |             |           |           |
|   | E | 1,00,000 }  | 1,75,190  | 1,27,945  |
|   | R | 9,157 }     |           | -47,242   |
| Col. 2. for purchase of motor lorries and guns.   |   |             |           |           |
| Col. 5. due to non-utilization of the above grant to the extent of Rs. 26,686/- and savings under legal charges and against the reappropriations.   |   |             |           |           |
| <b>I (b). Balda &amp; Districts.</b>  |   |             |           |           |
| 1. Salaries & Allowances.   |   |             |           |           |
|   | O | 16,43,152 } |           |           |
|   | F | 195 }       | 16,83,347 | 23,90,212 |
|   | R | 40,000 }    |           | +7,06,865 |
| Col. 2. 'R' represents transfers of Rent Allowance.   |   |             |           |           |
| 2. T. Expenses.   |   |             |           |           |
|   | O | 2,10,080 }  |           |           |
|   | R | -141 }      | 2,09,939  | 1,97,920  |
| Col. 5. due to unsettled conditions at the end of the very close of the year.   |   |             |           |           |
| 3. Contingencies.   |   |             |           |           |
|   | O | 2,73,669 }  |           |           |
|   | F | 3,043 }     | 2,67,555  | 1,65,753  |
|   | R | -9,157 }    |           | -1,01,802 |
| Col. 5. due to saving under Rent & Taxes (11,875), Printing charges (21,382). Rewards to informers (9,315) office stationery (20,659) Service Postage (33,778) and miscellaneous (8,670). |   |             |           |           |

|                               | 1 | 2  | 3         | 4         | 5         |
|-------------------------------|---|--|-----------|-----------|-----------|
| Deduct :-                     |   |  |           |           |           |
| (2) Chargeable to S.K.        |   | 0  | -1,02,505 | -1,09,209 | -6,704    |
| 1 (C) Secunderabad & Bolarum. |   |  |           |           |           |
| 1. Salaries & Allowances.     |   | 0  | 75,672 }  |           |           |
| Rent Allowances.              |   | R  | 2,000 }   | 1,13,291  | +35,619   |
| 2. T. Expenses,               |   | 0  | 2,560     | 1,027     | -1,533    |
|                               |   | Col. 5 due to non-claim of officer's T.A.  |           |           |           |
| 3. Contingencies,             |   | 0  | 10,518    | 9,449     | -1,069    |
|                               |   | Col. 5. due to no expenditure on "printing and numbering".   |           |           |           |
| 1 (d). Distilleries,          |   |  |           |           |           |
| 1. Salaries & Allowances.     |   | 0  | 37,968 }  |           |           |
|                               |   | R  | 568 }     | 76,756    | +38,220   |
| 2. T. Expenses,               |   | 0  | 141       | 141       | -         |
| 3. Contingencies,             |   | 0  | 4,488     | 1,641     | +2,847    |
|                               |   | Col. 5. a provision of Rs. 3,000/- for warehouse expenses was utilised only to Rs. (153).  |           |           |           |
| 1 (e). Jagirat.               |   |  |           |           |           |
| 1. Salaries & Allowances,     |   | 0  | 1,70,182  | 2,96,562  | +1,26,380 |
| 2. T. Expenses.               |   | 0  | 19,760    | 129       | -19,681   |
|                               |   | Col. 5. due to smaller claims.   |           |           |           |
| 3. Contingencies,             |   | 0  | 6,000     | 414       | 5,586     |
|                               |   | Col. 2 due to non-utilization of the printing charges (2,000) and less expenditure under Rent. (1,780) and other minor variations. |           |           |           |

| 1   |  |             |           |            |
|---|--|-------------|-----------|------------|
|   |  | 2           | 3         | 4          |
| Pension charges.  |  |             |           |            |
| Deduct-Met from Jagir Receipts.                         |  | O 19,178    | 19,178    | 42,366     |
| (1-F) Non-recurring for purchase of scales and weights. |  | -2,15,120   | -2,15,120 | -3,39,470  |
|   |  | O 86,088    | 86,088    | -          |
|   |  |             |           | -86,088    |
| Col. 5. due to non-utilization of the provision.        |  |             |           |            |
| (1-G) House Rent Allowance.                             |  | O 47,568    | }         | -          |
|   |  | R -47,568   |           | -          |
| (1-H) Customs Charges.                                  |  | O 50        | 50        | -50        |
| II. Compensations :-                                    |  |             |           |            |
| (a) Sarf-e-Khas.  |  | O 84,100    | 85,100    | 65,438     |
| (b) Balda & Districts.                                  |  | O 5,67,539  | 5,67,539  | 6,67,448   |
| (c) Secunderabad & Bolarum.                             |  |             |           | -91        |
| (i) Diwani.   |  | O 26,914    | 26,914    | 26,914     |
| (ii) Jagirat.   |  | O 1,00,722  | 1,00,722  | 78,422     |
| III. Paymennts to Residency.                            |  |             |           | -22,300    |
| IV. New Item of Expenditure App.                        |  | O 53,00,000 | 53,00,000 | -          |
|   |  |             |           | -53,00,000 |

Col. 5. 50 lakhs provided for the expected loss on account of introduction of Abstinence were not utilized due to non-commencement of the Abstinence scheme. Further (3) lakhs for purchase of motor lorries were also not utilized.

Deduct-

1. Chargeable to 4. B. Opium.

-7,000

-7,000

-



|                    | 1           | 2                              | 3         | 4         | 5          |
|--------------------|-------------|--------------------------------|-----------|-----------|------------|
| Rounding           |             | -58                            | -58       | -         | +58        |
| Total J A. Excise, | O<br>F<br>E | 86,17,200<br>3,228<br>1,00,000 | 87,20,438 | 41,48,191 | -15,72,247 |

### NOTES.

Five years figures of Receipts & Expenditure,  
(Figures in thousands rupees).

|         | Receipts, | Expenditure, |
|---------|-----------|--------------|
| Year.   |           |              |
| 1353 F. | 34,192    | 3,321        |
| 1354 F. | 49,476    | 4,947        |
| 1355 F. | 59,311    | 3,144        |
| 1356 F. | 64,859    | 2,817        |
| 1357 E. | 56,100    | 4,148        |

Administration of grant :-

The percentage of savings was (52.43) per cent as against (23.91) in the preceeding year. This saving was due mainly to the non-enforcement of Abstinance Scheme and consequent non-utilization of a grant of 50 lakhs provided in the year under review to replenish the probable loss of Departmental earnings.

A provision of Rs. 3 lakhs was also included under New Items of expenditure for purchase of motor lorries etc. Department did not however, utilize this total amount yet another one lakh was taken by the Department as excess over the budget which seems apparently unnecessary.

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|   | 1 | 2           | 3         | 4         | 5       |
|---|---|-------------|-----------|-----------|---------|
| <b>4-B-Opium &amp; Ganja.</b>   |   |             |           |           |         |
| I. 1. Salaries Alloce & Cont.   |   |             |           |           |         |
|   | O | 16,984 }    | 17,488    | 49,861    | +32,393 |
|   | R | 504 }       |           |           |         |
| 2. T. Allowances.   | O | 5,000       | 5,000     | 5,000     | -       |
| 3. Contingencies.   | O | 2,685       | 2,685     | 1,812     | -873    |
| Add:- Proportionate cost of Commissioner,<br>Excise, transferred from 4-A-Excise. | O | 7,000       | 7,000     | 7,000     | -       |
| II. Cost of opium :   |   |             |           |           |         |
| (a) Purchase of opium.  | O | 3,03,450 }  | 4,35,827  | 4,35,828  | -       |
|   | E | 1,32,377 }  |           |           |         |
| (b) Purchase of Ganja.  | O | 30,000      | 30,000    | 26,876    | -3,124  |
| (c) Transportation charges.   | O | 9,000       | 9,000     | 9,000     | -       |
| Deduct-Transferred to Receipts<br>Items (a) to (d)                                | O | -3,42,450 } | -4,74,827 | -4,71,704 | +3,123  |
|   | E | -1,32,377 } |           |           |         |
| III. House Rent Allowance.  | O | 504 }       | -         | -         | -       |
|   | R | -504 }      |           |           |         |
| I+V. Compensation.  |   |             |           |           |         |
| (a) City & Districts.   | O | 33,144      | 33,144    | 33,863    | +719    |
| (b) Secunderabad & Bolarum.   | O | 7,000       | 7,000     | 7,000     | -       |
| Deduct-(a) Expenditure Secunderabad &<br>Bolarum.                                 |   | -7,000      | -7,000    | -7,000    | -       |
| Rounding.   |   | -17         | -17       | -         | +17     |
| Total 4. B-Opium & Ganja.   | O | 65,300      | 65,300    | 97,534    | +32,234 |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

# NOTES.

Five years figures (in thousand of rupees),

Receipts. Expenditure.

|         |    |
|---------|----|
| Years.  | 78 |
| 1353 F. | 78 |
| 1354 F. | 80 |
| 1355 F. | 95 |
| 1356 F. | 97 |
| 1357 F. |    |

Administration of grant :- The excess over the final grant was (49.36) percent as compared to (26.78) percent in the previous year. The excess over the budget provision has also been transferred on receipt, hence it does not appear in the total of the major head.

## 5-A- Stamps.

I. Inspector-General Stamps,  
1 Salaries & Allowances.

|   |        |        |        |         |
|---|--------|--------|--------|---------|
| O | 62,954 | 64,654 | 80,052 | +23,399 |
| F | 1,700  |        |        |         |

Col. 2. for (5) peons.

Col. 5. due to enhancement of scales of pay.

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| O | 5,000 | 5,000 | 3,814 | -2286 |
|---|-------|-------|-------|-------|

Col. 5. due to no touring of officers and establishment in the first three months of the year.

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| O | 10,325 | 12,265 | 10,060 | -2,205 |
| F | 1,940  |        |        |        |

Col. 2 for preparation of seals and Registers.

Col. 5 due to non-payment against the above sanction.

2 T. Expenses,

3, Contingencies.

| 1   | 2  | 3        | 4        | 5       |
|---|--|----------|----------|---------|
| Deduct—Moiety charges debitable to 5-B<br>Registration. | O     -39,139 }<br>F     -1,820 }                      | -40,959  | -50,963  | -10,006 |
| II. Stamp Manufacture.                                  | O     1,56,782 }<br>F     70,000 }                     | 2,26,782 | 1,85,248 | -41,534 |
|   | Col. 2 for purchase of paper.                          |          |          |         |
|   | Col. 5 due to non-requirement of stamps as estimated.  |          |          |         |
| III. Commission to Vendors.                             | O     48,000   | 48,000   | 43,579   | -4,421  |
|   | Col. 5 due to sale of stamps smaller than anticipated. |          |          |         |
| Deduct—1/12th S.K.                                      | O     -20,076  | -20,076  | -23,315  | -3,239  |
| Rounding.   | O     -46  | -46      | -        | +46     |
| Total. 5-A. Stamps.                                     | O     2,23,800 }<br>F     71,820 }                     | 2,95,620 | 2,56,475 | -39,145 |

NOTES.

(5 years figures in thousands of rupees).

Receipts.                      Expenditure.

|         |       |
|---------|-------|
| Years.  |       |
| 1353 F. | 2,367 |
| 1354 F. | 2,552 |
| 1355 F. | 2,682 |
| 1356 F. | 2,873 |
| 1357 F. | 2,144 |
|         | 97    |
|         | 147   |
|         | 153   |
|         | 104   |
|         | 256   |

Administration of grant :- The percentage of savings was (13.24) as against (47.6) in the previous year.

|  | 1 | 2        | 3        | 4        | 5          |
|--|---|----------|----------|----------|------------|
| <b>5-B-Registration.</b>   |   |          |          |          |            |
| <b>I. A-Balda &amp; District.</b>  |   |          |          |          |            |
| 1. Salaries & Allowance.   |   |          |          |          |            |
|  | O | 1,38,565 |          |          |            |
|  | F | 5,501    | 1,46,130 | 2,51,681 | + 1,05,551 |
|  | R | 2,064    |          |          |            |
| Col. 2. Payment of arrears of salary to Mirza Mahmood Ahmed, Sub Registrar and creation of a 3rd grade post. |   |          |          |          |            |
| 2. T. Expenses.  | O | 1,600    | 1,600    | 1,531    | -66        |
| 3. Contingencies.  | O | 18,643   |          |          |            |
|  | F | 6,544    | 25,987   | 20,287   | -5,700     |
|  | R | 800      |          |          |            |
| Col. 2 Purchase of furniture.  |   |          |          |          |            |
| Col. 5 due to saving under Rent and Taxes and purchase of furniture.   |   |          |          |          |            |
| Add:- Moiety charges from Inspector-General S. A.  | O | 39,139   | 40,959   | 59,963   | + 10,001   |
|  | F | 1,820    |          |          |            |
| Deduct-Mct from S.K.   | O | -1,058   | -1,058   | -4,434   | -3,376     |
| II. Fees to Registrars & Sub-Registrars.   | O | 16,000   | 16,000   | 1,575    | -14,425    |
| Col. 5. The payment of fees to registrars was stopped during the year.                                       |   |          |          |          |            |
| Deduct-1 Fees to Registrars, etc. from receipts.   |   | -16,000  | -16,000  | -1,575   | + 14,425   |
| New Items Appendix (D).  | O | 16,272   | 13,408   | -        | -13,408    |
|  | R | -2,864   |          |          |            |
| Rounding.  |   | 39       | 39       | -        | 39         |
| Total 5. B, Registration.  | O | 2,13,200 | 2,27,065 | 3,20,031 | + 92,966   |
|  | F | 13,865   |          |          |            |

## NOTES.

The figures of Receipts and expenditure for last five years are given below.  
(in thousand of Rupees).

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 446       | 184          |
| 1354 F. | 489       | 170          |
| 1355 F. | 611       | 171          |
| 1356 F. | 676       | 225          |
| 1357 F. | 532       | 320          |

Administration of grant :- The percentage of excess expenditure was (40.94) as against (13.43) in the previous year.

### 6-Mines.

#### I. (E) New Items Appendix (D).

|  |   |         |        |         |
|--|---|---------|--------|---------|
|  | O | 41,460  |        |         |
|  | R | -27,353 | 14,107 | -14,107 |

Col. 5 due to a temporary post of Geologist being vacant.

#### (F. 1) 6-Mines.

##### 1. Salaries & Allowances.

|  |   |          |          |          |
|--|---|----------|----------|----------|
|  | O | 1,18,102 |          |          |
|  | F | 1,578    | 1,41,280 | 1,45,602 |
|  | R | 21,600   |          | +4,322   |

Col. 2 Salary of Special Officer and experts.

|  |   |        |        |        |
|--|---|--------|--------|--------|
|  | O | 21,780 | 20,207 | 15,521 |
|  | R | -1,573 |        | -4,686 |

##### 2. T. Expenses.

Col. 15 Due to non-submission of T.A. bills.

|   | 1 | 2          | 3        | 4        | 5        |
|---|---|------------|----------|----------|----------|
| 3. Contingencies.   |   |            |          |          |          |
|   | O | 22,018 }   | 29,344   | 25,161   | -4,187   |
|   | R | 7,326 }    |          |          |          |
| Col. 2 to make good the deficiency caused by increased prices of contingencies and for articles of Laboratory.                                    |   |            |          |          |          |
| Coal Mines Labour Welfare.  | O | -          | -        | 14,028   | + 14,028 |
| Col. 5 Receipts were credited into Government Account with the Hyderabad State Bank but relevant adjustment at the close of the year was omitted. |   |            |          |          |          |
| Grand Total. (6) Mines.   | O | 2,03,310 } | 2,04,888 | 2,00,312 | -4,576   |
|   | F | 1,578 }    |          |          |          |

NOTES,

Five years' receipts and expenditure are detailed below (in thousands of Rupees),

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 628       | 140          |
| 1354 F. | 554       | 266          |
| 1355 F. | 672       | 211          |
| 1356 F. | 585       | 325          |
| 1357 F. | 733       | 200          |

Administration of grants - The saving was (2.23) percent as against (51.8) in the preceding year.

6cA. Petrol Cess.

|  |          |          |   |           |
|--|----------|----------|---|-----------|
| O  | 2,00,000 | 2,00,000 | - | -2,00,000 |
| Col. 5 due to non-utilization of the share from Government of India and consequent non-adjustment to Road Fund under Deposits, |          |          |   |           |

|                               | 1  |          |          |           |            |
|-------------------------------|--|----------|----------|-----------|------------|
|                               | 2  |          | 3        | 4         | 5          |
| 6. B. Motor Vehicle Tax.      |  |          |          |           |            |
| 1. Salaries & Allowances.     | O  | 40,756   | 40,756   | 76,631    | + 35,875   |
| 2. T. Expenses.               | O  | 500      | 500      | -         | -500       |
| 3. Contingencies.             |  |          |          |           |            |
|                               | Col. 2 due to no transfers.  |          |          |           |            |
|                               | O  | 7,978    | 13,473   | 13,123    | -353       |
|                               | R  | + 5,500  |          |           |            |
| 4. Dearness Allowance.        |  |          |          |           |            |
| 5. New Items. (D)             | O  | 7,974    | 7,974    | 8,100     | +126       |
| 6. Pension.                   | O  | 81,148   | 75,643   | -         | -75,643    |
| 7. Compensation.              | R  | -5,500   |          |           |            |
| 8. Transferred to Road Fund.  | O  | 4,626    | 4,626    | 11,650    | + 7,024    |
|                               | O  | 35,477   | 35,477   | 30,977    | -4,500     |
|                               | O  | 6,21,541 | 6,21,541 | 3,67,705  | + 2,46,164 |
|                               | Col. 5 due to increased receipts and resultant increased transfers after meeting the direct charges. |          |          |           |            |
| Total 6-B. Motor Vehicle Tax. | O  | 8,00,000 | 8,00,000 | 10,08,186 | + 2,08,186 |

## NOTES

Expenditure for the last five years is given below : (Figures in thousands).

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 227       | 237          |
| 1354 F. | 246       | 246          |
| 1355 F. | 382       | 382          |
| 1356 F. | 700       | 700          |
| 1357 F. | 1,008     | 1,008        |







|  | 1 | 2 | 3  | 4      | 5        |
|--|---|---|--|--------|----------|
| <b>B-C. Management of Public Debt.</b> |   |   |  |        |          |
| 1. Salaries & Allowances,              |   | 0 | 32,468   | 49,522 | + 17,054 |
|  |   |   | Col. 5 Due to Enhancement of scales of pay.  |        |          |
| 3. Contingencies,                      |   | 0 | 21,055   | 10,969 | -10,086  |
|  |   |   | Col. 5 Government was not able to issue any open market loans, hence no Contingent charges had to be incurred. |        |          |
| Total B-C Management of Public Debt,   |   | 0 | 53,523   | 60,491 | + 6,968  |
| 9. Mint.                               |   |   |  |        |          |
| 9 (a) Mint.                            |   |   |  |        |          |
| 1. Salaries & Allowances,              |   | 0 | 87,274 }   |        |          |
|  |   | F | 6,444 }  | 93,718 | 1,46,943 |
|  |   |   |  |        | + 53,225 |
| 2 T. Expenses,                         |   | 0 | 80 }   |        |          |
|  |   | F | 976 }  | 1,056  | 713      |
|  |   |   |  |        | -313     |
|  |   |   | Col. 2 for tour charges of the Director.   |        |          |
| 3. Contingencies,                      |   | 0 | 18,855 }   |        |          |
|  |   | F | 5,888 }  | 24,743 | 24,673   |
|  |   |   |  |        | -70      |
|  |   |   | Col. 2 purchase of cycles and customs and other miscellaneous charges.   |        |          |
| Deduct- Transferred to                 |   |   |  |        |          |
| (a) Stamps.                            |   | 0 | -4,706   | -4,706 | 874      |
| (b) Electricity.                       |   |   |  |        |          |
| (c) Weights & Measures.                |   | 0 | -1,800   | -1,800 | -        |
| (1) Operative loss.                    |   | 0 | 800  | + 800  | + 1,163  |
|  |   |   | Col. 5. This is not subject to budget provision.   |        |          |
| (2) Interest on Capital Outlay.        |   |   | 8,865  | 8,865  | -        |



|               | 1 | 2        | 3        | 4        | 5        |
|---------------|---|----------|----------|----------|----------|
| Total 9-Mint, |   |          |          |          |          |
|               | O | 1,12,900 |          |          |          |
|               | F | 14,311   | 6,17,222 | 3,97,076 | 2,20,116 |
|               | R | 4,90,011 |          |          |          |

### NOTES.

The figures of Receipts and Expenditure for last five years are given below. (Figures in thousand of rupees).

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 536       | 175          |
| 1354 F. | 387       | 315          |
| 1355 F. | 320       | 187          |
| 1356 F. | 4,103     | 196          |
| 1357 F. | 1,637     | 397          |

Administration of grant :- The percentage of savings was (35.66) as against (00.25) in the previous year.

### 10-Paper Currency.

#### I. Permanent Establishment (State Bank.)

|                           |   |          |          |          |           |
|---------------------------|---|----------|----------|----------|-----------|
| 1. Salaries & Allowances. | O | 42,990   | 42,990   | 1,11,403 | +68,415   |
| Contingencies.            | O | 7,56,234 | 7,56,234 | 2,83,316 | -4,72,918 |

Col. 5 Savings occurred mainly under "Printing of Notes (4,95,560). This was due to smaller printing of Notes.

#### II. Permanent Establishment. (Mint).

|                           |   |       |       |       |      |
|---------------------------|---|-------|-------|-------|------|
| 1. Salaries & Allowances. | O | 1,426 | 1,426 | 1,209 | -217 |
|---------------------------|---|-------|-------|-------|------|

| 1   |  | 2 |             | 3         | 4         | 5         |
|---|--|---|-------------|-----------|-----------|-----------|
| 2. Contingencies.   |  | O | 10,100 }    | 22,927    | 11,520    | -11,407   |
|   |  | F | 12,827 }    |           |           |           |
| Col. 2 Purchase of iron shelves, Insurance charges and other contingent requirements.               |  |   |             |           |           |           |
| Col. 5 Savings occurred under Parcel and Railway freight.   |  |   |             |           |           |           |
| III. Temporary Establishment (Mint).  |  |   |             |           |           |           |
| 1. Salaries & Allowances.   |  | O | 53,958 }    | 53,996    | 58,757    | +4,761    |
|   |  | F | 38 }        |           |           |           |
| 2. Contingencies.   |  | O | 14,400 }    | 14,485    | 6,746     | -7,739    |
|   |  | F | 85 }        |           |           |           |
| Transfer of 9-Mint.   |  | O | -68,481 }   | -68,481   | -65,503   | +2,978    |
|   |  | R |             |           |           |           |
| Col. 5 due to nil expenditure on purchase of Machinery and savings under stitching wire and Roller. |  |   |             |           |           |           |
| IV. Temporary Establishment (Government Central Press).   |  |   |             |           |           |           |
| 1. Salaries & Allowances.   |  | O | 89,775 }    | 90,655    | 75,252    | -15,403   |
|   |  | F | 880 }       |           |           |           |
| 2. Contingencies.   |  | O | 3,31,878    | 8,31,878  | 76,912    | -2,54,966 |
| Transferred to 9-Mint.  |  | O | -           |           |           |           |
|   |  | R | -4,22,533 } | -4,22,533 | -1,52,164 | +2,70,369 |
| Col. 5 Savings under purchase of paper (2,44,963) and savings under over-time allowance (83,777).   |  |   |             |           |           |           |

| 1   | 2 | 3         | 4        | 5        |
|---|---|-----------|----------|----------|
| V. Police Guard (Government Central Press). |   |           |          |          |
| 1 Salaries & Allowances,                    | O | 6,264     | 6,264    | 4,685    |
| 6 New Items (D).                            | O | 4,000     | 4,000    | 4,000    |
| Total (10) Paper Currency.                  | O | 13,11,025 | 8 33,841 | 4,12,135 |
|   | F | 12,827    |          | 1,21,706 |
|   | R | -4,90,011 |          |          |

NOTES.

Receipts and Expenditure under the head relating to five years are given below (Figures in thousand of rupees)

| Year                    | Receipts   | Expenditure. |
|-------------------------|--|--------------|
| 1353 F.                 | 5,768  | 370          |
| 1354 F.                 | 5,364  | 296          |
| 1355 F.                 | 5,319  | 689          |
| 1356 F.                 | 6,121  | 616          |
| 1357 F.                 | 9,665  | 412          |
| Administration of grant | Percentage of savings was (50.57) as against (46.15) in the previous year Temporary establishments working in Mint and the Central Press primarily estimated under this major head- were subsequently transferred to 9-Mint. |              |

11. Exchange.

1. Loss by exchange with B G.

2 (ommission on Bill- & Hundies,

|  | 1 | 2                   | 3        | 4        | 5        |
|--|---|---------------------|----------|----------|----------|
| 3 Remittance charges outside Districts.  | O | 10,000              | 10,000   | 32,549   | + 22,549 |
| Total 11. Exchange.  | O | 10,000              | 10,000   | 32,549   | + 22,549 |
| 12. Post Office.   |   |                     |          |          |          |
| I. (a) Post Master General.  |   |                     |          |          |          |
| 1. Salaries & Allowances   | O | 91,776 }<br>8,303 } | 1,00,070 | 1,42,921 | + 42,842 |
|  | N |                     |          |          |          |
| (a) Temporary establishment for local audit  |   |                     |          |          |          |
| 2. T. Expenses.  | O | 3,500 }<br>1,200 }  | 4,700    | 3,874    | - 826    |
|  | N |                     |          |          |          |
| (b) 2 As per salaries.   |   |                     |          |          |          |
| 3. Contingencies.  | O | 9,771 }<br>4,687 }  | 14,458   | 8,539    | - 5,919  |
|  | N |                     |          |          |          |
| Col. 2 Purchase of gestetner machine, installation of Telephone and water pipe and preparation of flags. |   |                     |          |          |          |
| (b) Stores. 1. Salaries & Allowances.  | O | 10,395 }<br>1,780 } | 12,175   | 29,159   | + 16,984 |
|  | N |                     |          |          |          |
| 2. Contingencies.  | O | 62,605 }<br>5,947 } | 68,552   | 85,262   | + 16,710 |
|  | N |                     |          |          |          |
| Col. 5 Due to increased requirements.  |   |                     |          |          |          |
| (c) Divisional Superintendent :  |   |                     |          |          |          |
| 1. Salaries & Allowances.  | O | 50,262              | 50,262   | 73,597   | + 23,335 |
| 2. T. Expenses.  | O | 8,000               | 8,000    | 6,652    | - 1,348  |
| 3. Contingencies.  | O | 3,288               | 3,288    | 3,077    | - 211    |





| 1  | 2 | 3         | 4         | 5          |
|--|---|-----------|-----------|------------|
| IV. Dearness Allowance Transferred from<br>MH 43-A.      | 0 | 4,50,000  | 4,50,000  | 6,51,011   |
| Col 5 Due to enhanced rates of D A                       |   |           |           | + 2,01,011 |
| V. Pensionary charges transferred from<br>Major Head 16. | 0 | 1,26,168  | 1,26,168  | 2 60,633   |
| Col 5 Due to increased number of pension,                |   |           |           |            |
| VI. Petty Repairs.                                       | 0 | 2,539     | 2,539     | -2,539     |
| VII. New Items Appendix (D).                             | 0 | 20,000    | 20,000    | -20,000    |
| VIII. Payment of taxes to Government<br>Buildings.       | 0 | 10,000    | 10,000    | 689        |
| Total 12-Post Offices.                                   | 0 | 21,19,214 | 21,54,765 | 9,311      |
|  | N | 35,551 }  | 35,80,517 | +14,25,752 |

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# NOTES.

Five years figures (in thousand of rupees).

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 2,161     | 1,433        |
| 1354 F. | 2,391     | 2,012        |
| 1355 F. | 2,674     | 2,000        |
| 1356 F. | 2,790     | 2,732        |
| 1357 F. | 2,938     | 3,580        |

| 1   | 2 | 3         | 4         | 5      |
|---|---|-----------|-----------|--------|
| <p>Administration of grant :- The excess expenditure was (66.22) percent as against (32.17) percent in the previous year. The alphabet N, used in column (2) signifies sanctions from the sources of Departmental Receipts.</p> |   |           |           |        |
| 12. B, Small Savings Scheme.  |   |           |           |        |
| 1. Salaries & Allowances.   | 0 | 36,736    | 41,807    | +5,071 |
|   | F | 1,319 }   |           |        |
| 2. T. Expenses.   | 0 | 6,400     | 2,912     | -3,488 |
| 3. Contingencies.   | 0 | 18,960    | 20,911    | +1,951 |
| Deduct Met from Receipts.   | 0 | -62,096   | -65,630   | -3,534 |
| Total 12 B Small Saving   | 0 | -         | -         | -      |
| 13-Payments to H.E.H.   |   |           |           |        |
| Payments to H.E.H.  | 0 | 50,00,000 | 50,00 000 | -      |
| 13 (A B & C).   | 0 |           |           |        |
| 13. A. (Tour expenses of H.E.H. etc.)   |   |           |           |        |
| 2. Military Secretary to H.E.H.   |   |           |           |        |
| 1. Salaries & Allowances.   | 0 | 10,490    | 14,279    | +3,789 |
| 2. Contingencies.   | 0 | 1,397 }   | 911       | -1,069 |
|   | F | 583 }     |           |        |
| Col. 2. Repairs to Motor car.   |   |           |           |        |
| Rounding.   | 0 | 13        | -         | 13     |

| 1  | 2 | 3          | 4         | 5       |
|--|---|------------|-----------|---------|
| 13-B. Expenses of Prices.  |   |            |           |         |
| 1. Prince's Civil List. (40,000) P.M.                                |   |            |           |         |
| (A). General H H the Prince of Berar & Heir                          | O | 4,80,000   | 16,91 089 | 67 705  |
| -Apparent Walashan Nawad Azumjah                                     |   | }          |           |         |
| Bahadur.   | E |            | 12,11,089 |         |
| Col. 2 for civil list payment- and liquidation of debts              |   |            |           |         |
| 2 Payments to Princess Durre-Shehwar,                                | O | 48,000     | 48,000    | +1,854  |
| Sahiba, (4,000) P.M.   |   |            |           |         |
| 3 Reserve for tour & travel of the                                   |   |            |           |         |
| Princess B.G Rs. (2,000) P M.  | O | 28,000     | 28,000    | +4,097  |
| 4 Tour Expenses.   | O | 58,333 }   | 3,16,871  | 13,131  |
|  | E | 2,58,558 } | 3,03,770  |         |
| Col. 2 Europe tour expenses and tour charges for Dehra Dun and Delhi |   |            |           |         |
| 5 Controller & Staff.  |   |            |           |         |
| 1 Salaries & Allowances.   | O | 2,80,429   | 2,80,429  | 48,668  |
| 2 Contingencies  | O | 11 860     | 14,860    | -10,628 |
| Add from M.H. 1-District. Police, attached                           |   |            |           |         |
| to Billa Vista.  | O | 22,182     | 22,182    | +8,583  |
| (B) General Walashan Prince Nawab                                    |   |            |           |         |
| Moazzam Jah Bahadur.   |   |            |           |         |
| (1) Prince Civil List. (2,000).                                      | O | 3,84,000 } | 5,84,134  | +53,341 |
|  | E | 2,00,134 } | 6,37,475  |         |
| Col 2 Liquidation of debt and additions to Civil list.               |   |            |           |         |
| Col. 5 Due to misclassification.                                     |   |            |           |         |

| 1  |   | 2        | 3      | 4      | 5       |
|--|---|----------|--------|--------|---------|
| (2) Payment to Princess                                |   |          |        |        |         |
| Niloufer Sahiba. 1. (3,000)                            |   |          |        |        |         |
| (3) Tour Expenses.                                     |   |          |        |        |         |
| 4. Controller of Staff.                                |   |          |        |        |         |
| 1. Salaries & Allowances.                              |   |          |        |        |         |
| 2 Contingencies,                                       |   |          |        |        |         |
|  | O | 36,000   | 36,000 | 37,685 | + 1,685 |
|  | O | 52,500   | 52,500 | 52,500 |         |
| 1. Salaries & Allowances.                              |   |          |        |        |         |
| 2 Contingencies,                                       |   |          |        |        |         |
|  | O | 57,416   | 57,416 | 66,263 | + 8,847 |
|  | O | 7,086 }  | 36,216 | 30,824 | - 5,392 |
|  | E | 29,130 } |        |        |         |
| Col. 2 Purchase of motor.                              |   |          |        |        |         |
| Add : From M.H. 22 City Police for                     |   |          |        |        |         |
| Hill +Fort Gate Guard.                                 |   |          |        |        |         |
| (C) Examiner of Civil List Account.                    |   |          |        |        |         |
| 1 Salaries & Allowances.                               |   |          |        |        |         |
| 2 Contingencies.                                       |   |          |        |        |         |
|  | O | 2,722    | 2,722  | 2,663  | - 59    |
|  | O | 770      | 770    |        | - 770   |
| 13-C. Expenses of Sahibzada                            |   |          |        |        |         |
| Nawab Basalat Jah Bahadur,                             |   |          |        |        |         |
| (a) Allowances to Sahibzada Sahib                      |   |          |        |        |         |
| (2,000 + 1,500) + B.G. 500.                            |   |          |        |        |         |
|  | O | 40,000   | 61,000 | 64,288 | + 3,288 |
|  | E | 12,000   |        |        |         |
| Col. 2 Additional Allowance to Sahibzada at 1,000 p m. |   |          |        |        |         |
| (b) T. Expenses.                                       |   |          |        |        |         |
|  | O | 5,000 }  | 10,131 | 11,337 | + 1,206 |
|  | F | 2,844 }  |        |        |         |
|  | E | 2,287 }  |        |        |         |
| Col. 2 Payment of Railway bills.                       |   |          |        |        |         |

| 1                                  | 2 | 3           | 4         | 5       |
|------------------------------------|---|-------------|-----------|---------|
| <b>(B) Controller &amp; Staff.</b> |   |             |           |         |
| 1. Salaries & Allowance.           | O | 25,230      | 12,976    | 12,254  |
| 2. T. Expenses.                    | O | 6,000       |           | 6,000   |
| 3. Contingencies.                  | O | 858 }       |           |         |
|                                    | F | 22,750 }    | 23,567    | -41     |
| Col. 2 purchase of motor car.      |   |             |           |         |
| <b>Total 13. A.B.C</b>             |   |             |           |         |
|                                    | O | 15,75,686 } | 33,15,061 | -61,781 |
|                                    | F | 26,177 }    | 32,53,280 |         |
|                                    | E | 17,13,198 } |           |         |

**NOTES.**

(13. A.B.C.)

Figures for years (in thousand of rupees).

Years. Expenditure.

1353 F. 1,191

1354 F. 1,051

1355 F. 1,626

1356 F. 3,992

1357 F. 3,253

**14-General Administration.**

2. President & Staff.

1. Salaries & Allowance.

|   |            |          |          |         |
|---|------------|----------|----------|---------|
| O | 2,89,118 } | 3,76,197 | 4,10,845 | +34,648 |
| F | 28,790 }   |          |          |         |
| E | 58,289 }   |          |          |         |

|   | 1 | 2  | 3        | 4        | 5       |
|---|---|--|----------|----------|---------|
| 2 T Expenses,   |   |  |          |          |         |
|   |   | 61,100 }                                 | 61,352   | 45,088   | 16,264  |
|   |   | F 252 }                                  |          |          |         |
| 3. Contingencies,   |   |  |          |          |         |
|   |   | O 56,071 }                               | 1,18,021 | 95,953   | -22,068 |
|   |   | F 61,950 }                               |          |          |         |
|   |   | Col 5 Due to saving under officers' T A. |          |          |         |
| Col. 2 Furniture for Executive Council, purchase of two motor vans and two cycles, Typewriters, electric lamps, Dectophone and other miscellaneous charges. |   |  |          |          |         |
| Col. 5 Due to saving against the provision of Motor Vans and less Expend on Rent & Taxes and miscellaneous charges  |   |  |          |          |         |
|   |   | O - }                                    | 4,707    | 2,703    | -2,004  |
|   |   | F 4,707 }                                |          |          |         |
| Vice President Salary.  |   |  |          |          |         |
| 3. Sadrul Mohameds  |   |  |          |          |         |
| (3-a) Finance & Foreign Affairs Departments,  |   |  |          |          |         |
| 1. Salaries & Allowances,   |   |  |          |          |         |
|   |   | O 61,506 }                               | 78,314   | 1,18,536 | +40,332 |
|   |   | F 16,808 }                               |          |          |         |
| Col. 5 Salary of P.A. Captain Ahmed Mohinddin and Peshi Staff for Military Member and Additional establishment under the reorganization scheme.             |   |  |          |          |         |
|   |   | O 20,000 }                               | 15,000   | 10,911   | -4,889  |
|   |   | F -5,000 }                               |          |          |         |
| Col. 2 Due to reorganization.   |   |  |          |          |         |
| Col. 5 Some Railway bills could not be paid within the year but during the year 1358 F.   |   |  |          |          |         |
| 2. T. Expenses.   |   |  |          |          |         |

| 1   |  |  |  |  | 2 |  |  |  |  | 3      |  |  |  |  | 4      |  |  |  |  | 5       |  |  |  |  |
|---|--|--|--|--|---|--|--|--|--|--------|--|--|--|--|--------|--|--|--|--|---------|--|--|--|--|
| 3. Contingencies.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 8,338  |  |  |  |  | 10,795 |  |  |  |  | 7,438   |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 6,430  |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | -3,973 |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| Col. 2 Purchase of cycles, additional miscellaneous charges. The minus entry 'F' represents the cut due to reorganisation scheme. |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| Col. 5 Due to savings under miscellaneous charges.  |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| (3-b) S.M. Judicial Department.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 56,376 |  |  |  |  | 62,250 |  |  |  |  | 72,620  |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 5,874  |  |  |  |  |        |  |  |  |  | +10,370 |  |  |  |  |
| Col. 2 increased grant for reorganisation and payment of maximum pay to the stenographer.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| 2. T. Expenses.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 9,000  |  |  |  |  | 15,000 |  |  |  |  | 6,270   |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 6,000  |  |  |  |  |        |  |  |  |  | -8,730  |  |  |  |  |
| Col. 2 due to reorganisation.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| Col. 5 Savings occurred under officers tour charges.  |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| 3. Contingencies.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 2,405  |  |  |  |  | 6,019  |  |  |  |  | 2,503   |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 3,614  |  |  |  |  |        |  |  |  |  | -3,516  |  |  |  |  |
| Col. 2 Reorganisation scheme, installation of Telephone, transfer of office properties and office telephone.                      |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| Col. 5 Savings occurred under lift charges, service ticket and repairs to furniture.  |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| (3-c). S.M. Local Government Department.  |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 61,128 |  |  |  |  | 65,473 |  |  |  |  | 65,527  |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 4,345  |  |  |  |  |        |  |  |  |  | +54     |  |  |  |  |
| Col. 2 Reorganisation.  |  |  |  |  |   |  |  |  |  |        |  |  |  |  |        |  |  |  |  |         |  |  |  |  |



| 1                               | 2   | 3        | 4      | 5       |
|---------------------------------|---|----------|--------|---------|
| 2. T. Expenses.                 | O 6,000 }   | 15,000   | 15,698 | + 698   |
|                                 | F 16,909 }  |          |        |         |
| 3. Contingencies.               | O 1,810 }   | 18,719   | 15,185 | -3,531  |
|                                 | F 16,909 }  |          |        |         |
|                                 | Col. 2 purchase of furniture cycles and telephone fees and electricity charges.   |          |        |         |
|                                 | Col. 5 Savings under furniture and telephone fees,  |          |        |         |
| (3-D). S.M. Revenue Department. |   |          |        |         |
| 1. Salaries & Allowances.       |   |          |        |         |
|                                 | O 92,472 }  | 1,00,257 | 75,709 | -25,548 |
|                                 | F 7,785 }   |          |        |         |
|                                 | Col. 2 Payment of leave allowance to Mr. Grigson, House Rent Allowance, to Nawab Mahmood Yar Jung.  |          |        |         |
|                                 | Col. 5 Savings under officers' pay due to retirement of Hon'ble Mr. Grigson. His pay i. e. 4,000 B.G. and Leave and Pension contribution were provided for in the budget. |          |        |         |
| 2. Expenses.                    | O 20,000 }  | 6,677    | 4,680  | -1,987  |
|                                 | F -5,000 }  |          |        |         |
|                                 | R -8,323 }  |          |        |         |
|                                 | Savings under officers' T.A.  |          |        |         |
| 3. Contingencies.               | O 2,758 }   | 24,450   | 23,080 | -1,370  |
|                                 | F 15,369 }  |          |        |         |
|                                 | R 6,323 }   |          |        |         |
|                                 | Col. 2 purchase of station wagon and adjustment of payments to various companies relating to previous years.  |          |        |         |
|                                 | Col. 5 Savings under electricity, and repairs to furniture.   |          |        |         |

| 1 |  |   |   |   |
|---|--|---|---|---|
|   |  | 2 | 3 | 4 |
|   |  |   |   | 5 |

(3-C). S.M. Irrigation Public Works Department.

1. Salaries & Allowances.

|   |        |   |        |        |         |
|---|--------|---|--------|--------|---------|
| O | 60,330 | } | 64,824 | 66,144 | + 1,320 |
| F | 4,494  |   |        |        |         |

Col. 2 Reorganisation.

|   |        |   |        |        |        |
|---|--------|---|--------|--------|--------|
| O | 7,000  | } | 17,000 | 15,359 | -1,641 |
| F | 10,000 |   |        |        |        |

Col. 2. Reorganisation.

Col. 5 Savings under establishment T.A.

|   |       |   |       |       |        |
|---|-------|---|-------|-------|--------|
| O | 3,415 | } | 9,215 | 6,437 | -2,778 |
| F | 6,100 |   |       |       |        |

Col. 2 Purchase of furniture and Iron shelves and reorganization scheme.

Col. 5 Saving under electricity, service postage and purchase of furniture.

|   |        |   |        |        |        |
|---|--------|---|--------|--------|--------|
| O | 7,164  | } | 49,840 | 40,216 | -9,624 |
| F | 5,776  |   |        |        |        |
| E | 36,900 |   |        |        |        |

Col. 2 reorganisation.

Col. 5 due to resignation of the Member in Mehir 1357 F.

|   |        |   |        |       |        |
|---|--------|---|--------|-------|--------|
| O | -      | } | 15,000 | 5,867 | -9,133 |
| F | 15,000 |   |        |       |        |

Col. 2 reorganisation.

Col. 5 Less expenditure on both the officers' and establishment's T.A. Railways bills of Rs. (5,283) were paid during 1358 F.

2. Expenses.

(3-f) S.M. Commerce and Industries.

1. Salaries & Allowances.

76

| 1  |  | 2 |          | 3      |  | 4      |  | 5      |  |
|--|--|---|----------|--------|--|--------|--|--------|--|
| 3. Contingencies   |  |   |          |        |  |        |  |        |  |
|  |  | O | 2,270 }  | 16,989 |  | 13,010 |  | 3,949  |  |
|  |  | F | 14,719 } |        |  |        |  |        |  |
| Col. 2 Purchase of furniture and typewriters.  |  |   |          |        |  |        |  |        |  |
| Col. 5 Savings under "Newspapers" and repairs to furniture due to resignation of Hon'ble the Member. |  |   |          |        |  |        |  |        |  |
| (3.G) S.M. Supply Department.  |  |   |          |        |  |        |  |        |  |
| 1. Salaries & Allowances,  |  |   |          |        |  |        |  |        |  |
|  |  | O | 59,270 } | 63,654 |  | 58,872 |  | -4,782 |  |
|  |  | F | 4,384 }  |        |  |        |  |        |  |
| 2. T. Expenses.  |  |   |          |        |  |        |  |        |  |
|  |  | O | 10,000 } | 15,000 |  | 9,485  |  | -5,515 |  |
|  |  | F | 5,000 }  |        |  |        |  |        |  |
| Col. 2 due to reorganisation.  |  |   |          |        |  |        |  |        |  |
| Col. 5 savings under officer's tour charges.   |  |   |          |        |  |        |  |        |  |
|  |  | O | 3,490 }  | 10,790 |  | 8,613  |  | -2,177 |  |
|  |  | F | 7,300 }  |        |  |        |  |        |  |
| 3. Contingencies.  |  |   |          |        |  |        |  |        |  |
| Col. 2 Purchase of furniture (6,000)   |  |   |          |        |  |        |  |        |  |
| Col. 5 Savings under office stationery. repairs to furniture and minor variations here and there.    |  |   |          |        |  |        |  |        |  |
| (3. h.) S.M. Medical & Public Health.  |  |   |          |        |  |        |  |        |  |
| 1. Salaries & Allowances.  |  |   |          |        |  |        |  |        |  |
|  |  | O | 65,206 } | 70,168 |  | 78,597 |  | 8,425  |  |
|  |  | F | 4,962 }  |        |  |        |  |        |  |
| 2. T. Expenses.  |  |   |          |        |  |        |  |        |  |
|  |  | O | 8,000 }  | 15,000 |  | 10,630 |  | -4,370 |  |
|  |  | F | 7,000 }  |        |  |        |  |        |  |
| Col. 2 Reorganisation.   |  |   |          |        |  |        |  |        |  |
| Col. 5 Savings both under officers' and establishments' T.A.   |  |   |          |        |  |        |  |        |  |

| 1                             |  | 2   |          | 3      | 4      | 5       |
|-------------------------------|--|---|----------|--------|--------|---------|
| Contingencies.                |  | O   | 2,730 }  | 12,346 | 8,423  | -3,923  |
|                               |  |   | 9,616 }  |        |        |         |
| (3. i) S M. to Peshi Mubarak. |  | (col. 2 purchase of furniture (Rs. 7,031).  |          |        |        |         |
| 1. Salaries & Allowances.     |  | Col. 5 Savings under furniture and repairs and various other heads.   |          |        |        |         |
|                               |  | O   | 87,000 } | 90,000 | 95,151 | -3,849  |
|                               |  | E   | 12,000 } |        |        |         |
| (3. j) S M Iqtasasi.          |  | (col. 2 for additional salary to Nawab Kazim Yar Jung (6000) and for Rent and motor car Allowance to Mr. Abdul Sattar. (6,000). |          |        |        |         |
| 3 Contingencies.              |  | O   | 1,044 }  | 1,308  | 345    | -963    |
|                               |  | F   | 264 }    |        |        |         |
| (3. j) S M Iqtasasi.          |  | (col. 2 for installation of Trunkcall telephone.  |          |        |        |         |
| 1 Salaries & Allowances.      |  | (col. 5 due to savings under telephone fees and livery of peons.  |          |        |        |         |
|                               |  | O   | 28,560   | 28,560 | 18,023 | -10,537 |
| 3. Contingencies.             |  | (col. 5 No expenditure was incurred during the last four months due to abolition of the post.                                   |          |        |        |         |
|                               |  | O   | 1,900    | 1,900  | 332    | -1,578  |
| (3. K) S.M. Police & Customs, |  | Col. 5 No expenditure was booked except under office stationery (106) and Telephone fees Rs. (226).                             |          |        |        |         |
| 1. Salaries & Allowances.     |  | O   | 59,016 } | 62,588 | 60,456 | -2,132  |
|                               |  | F   | 3,571 }  |        |        |         |

| 1  | 2 | 3      | 4      | 5      |
|--|---|--------|--------|--------|
| 2. T. A. & Touring Charges.  |   |        |        |        |
|  | O | 20,000 |        |        |
|  | F | -5,000 | 15,000 | 12,512 |
|  |   |        |        | -3 483 |
| Col. 2 reorganisation.   |   |        |        |        |
| Col. 5 Savings under establishment T.A.  |   |        |        |        |
|  | O | 6,000  |        |        |
|  | F | 11,155 | 16,943 | 13,025 |
|  |   | -210   |        | -392   |
| Col. 2 Rs. 10,000 for purchase of furniture and (1,155) for typewriter.                              |   |        |        |        |
| Col. 5 Savings under Printing charges, purchase of newspapers etc. Miscellaneous and telephone fees. |   |        |        |        |
|  | O | -      |        |        |
|  | F | 11,477 | 48,377 | 49,772 |
|  | E | 36,900 |        | 1,395  |
| 2. T. Expenses.  |   |        |        |        |
|  | O | -      | 20,977 | 11,890 |
|  | F | 20,977 |        | -9 087 |
| Col. 2 Rs. 19,000 for new Member and Rs. 1,977 for T.A. of ex-Minister Nawab Azam Jung.              |   |        |        |        |
| Col. 5 Due to savings under officers and establishment's T.A.  |   |        |        |        |
|  | O | -      | 4,290  | 3,194  |
|  | F | 4,290  |        | -1,096 |
| Col. 2 Reorganisation scheme.  |   |        |        |        |
| Col. 5 Savings under printing, service postage, electricity and repairs to furniture.                |   |        |        |        |

| 1   | 2 | 3      | 4      | 5       |
|---|---|--------|--------|---------|
| (3-M). S.M. Railway Department.   |   |        |        |         |
| 1. Salaries & Allowances.   |   |        |        |         |
|   | O |        |        |         |
|   | F | 14,106 |        |         |
|   | E | 36,900 | 51,006 | 46,354  |
|   |   |        |        | + 4,652 |
| Col. 2 Please see " 3.1. Education Minister."   |   |        |        |         |
| 2. T. Expenses.   |   |        |        |         |
|   | O |        |        |         |
|   | F | 15,000 | 10,254 | + 4,746 |
| Col. 2 Reorganisation.  |   |        |        |         |
| Col. 5 due to less expenditure under establishment T.A. and payment of Railway bills of (1127) relating to the Ex-Minister, in 1358 F.                  |   |        |        |         |
| 3. Contingencies.   |   |        |        |         |
|   | O |        |        |         |
|   | F | 11,017 | 3,988  | -7,029  |
| Col. 2. Reorganisation and Rs. (5,000) for purchase of furniture, cycles, electricity and telephone charges.  |   |        |        |         |
| Col. 5 Savings under purchase of furniture and miscellaneous.   |   |        |        |         |
|   | O |        |        |         |
|   | F | 14,211 | 51,111 | 38,188  |
|   | E | 36,900 |        | -12,923 |
| Col. 2 Pl. see remarks under 3.1 above.   |   |        |        |         |
| Col. 5 Due to less expenditure on Peshu staff.  |   |        |        |         |
| 2. T. Expenses  |   |        |        |         |
|   | O |        |        |         |
|   | F | 15,000 | 7,232  | -7,768  |
| Col. 2 As per salaries, further Rs. 8,900 for purchase of furniture, Rs. 661, for cycle, (1100) for Sopha set, (Rs. 298) for installation of telephone. |   |        |        |         |
| Col. 5 Savings under purchase of furniture, cycles & miscellaneous charges.   |   |        |        |         |

## (3 n) S.M. Development.

## 1. Salaries &amp; Allowances.

|  | 1 | 2           | 3                                | 4                    | 5         |
|--|---|-------------|----------------------------------|----------------------|-----------|
| (3.o) S.M. Agriculture,<br>Excise and Forest Departments,  |   |             |                                  |                      |           |
| 1. Salaries & Allowances.  |   |             |                                  |                      |           |
|  |   | O<br>F<br>E | 51,006<br>18,116                 |                      | -32,890   |
| Col. 2 Pl. see remarks under Education Minister.   |   |             |                                  |                      |           |
| Col. 5 Due to resignation of the Member in the month of Ardibehist   |   |             |                                  |                      |           |
| 2. T Expenses.   |   |             |                                  |                      |           |
|  |   | O<br>F      | 15,000<br>500                    |                      | -14,440   |
| Col. 2 for reorganisation.   |   |             |                                  |                      |           |
| Col. 5 As per salaries,  |   |             |                                  |                      |           |
| 3. Contingencies.  |   |             |                                  |                      |           |
|  |   | O<br>F      | 9,897<br>7,128                   |                      | -2,769    |
| Col. 2 for reorganisation. Rs. (5607) for purchase of furniture,   |   |             |                                  |                      |           |
| 4. (4 a). Financial Secretariat.   |   |             |                                  |                      |           |
| 1. Salaries & Allowances.  |   |             |                                  |                      |           |
|  |   | O<br>F<br>E | 2,49,872<br>1,13,251<br>1,06,030 | 4,69,153<br>7,09,779 | +2,40,626 |
| Col. 2 creation of a post of F.A. Education, temporary establishment for Budget,<br>Police, general administration, Economic Adviser, Administrative<br>Reform Co-ordination Committee, Military Pay and Services Commission<br>and other miscellaneous charges. |   |             |                                  |                      |           |
|  |   | O<br>F<br>E | 3,000<br>4,941<br>10,000         | 17,941<br>6,691      | -24,630   |
| 2. T. Expenses,  |   |             |                                  |                      |           |
| Col. 2 For additional T.A. to Financial Secretariat and a provision of Rs.<br>10,000/- for T.A. of Economic Adviser,   |   |             |                                  |                      |           |
| Col. 5 Late sanction to the latter and less expenditure on officers T.A.   |   |             |                                  |                      |           |

| 1  |  |  |  |  | 2 | 3        | 4        | 5         |
|--|--|--|--|--|---|----------|----------|-----------|
| 3. Contingencies.  |  |  |  |  | O | 51,105   |          |           |
|  |  |  |  |  | F | 83,600   |          |           |
|  |  |  |  |  | E | 47,967   | 1,82,672 | 1,77,700  |
|  |  |  |  |  |   |          |          | -4,972    |
| Col. 2 for purchase of furniture, typewriter, cycles, iron Almirahs, contingencies for the office of Economic Adviser, installation of inter-communication telephones and other miscellaneous charges. |  |  |  |  | O | -2,682   | 2,682    | -2,682    |
|  |  |  |  |  | O | -800     | -800     | -800      |
| Deduct-From Court of Wards.  |  |  |  |  | O | 29,184   | 36,254   | 53,003    |
| Deduct-Industrial Trust Fund.  |  |  |  |  | F | 7,070    |          |           |
| 2. Financial Adviser.  |  |  |  |  |   |          |          | +16,749   |
| 1. Salaries & Allowances.  |  |  |  |  |   |          |          |           |
| 3. Contingencies.  |  |  |  |  | O | 3,450    | 6,450    | 1,407     |
|  |  |  |  |  | F | 3,000    |          |           |
|  |  |  |  |  |   |          |          | -5,043    |
| Col. 2 for additional establishment under the reorganisation scheme.   |  |  |  |  |   |          |          |           |
| Col. 2 purchase of furniture.  |  |  |  |  |   |          |          |           |
| Col. 5 Non-utilisation of the supplementary grant within the year and savings under various other heads. e.g. Printing, miscellaneous, purchase of cyclostyle press and electricity charges.           |  |  |  |  | O | 1,62,737 | 2,23,479 | 3,35,670  |
|  |  |  |  |  | F | 55,341   |          |           |
|  |  |  |  |  | E | 5,400    |          |           |
|  |  |  |  |  |   |          |          | +1,12,191 |
| (4.b). Judicial Ecclesiastical, Police and General Secretariat.  |  |  |  |  |   |          |          |           |
| 1. Salaries & Allowances.  |  |  |  |  |   |          |          |           |
| Col. 7 expansion of the office creation of a post of special officer Publicity and other additional posts.   |  |  |  |  |   |          |          |           |



| 1  |   |            |          |          |
|--|---|------------|----------|----------|
|  |   | 2          | 3        | 4        |
|  |   |            |          | 5        |
| 2. T. Expenses.  |   |            |          |          |
|  | O | 1,200 }    | 5,200    | 3,353    |
|  | F | 4,000 }    |          | -1,847   |
| Col. 2 for T.A. of publicity officer.  |   |            |          |          |
| Col. 5 due to no expenditure in the month of Azur, Dai, Amerdad and Shehrewar.   |   |            |          |          |
| 3. Contingencies.  |   |            |          |          |
|  | O | 14,075 }   | 21,967   | 18,334   |
|  | F | 7,891 }    |          | -3,633   |
| Col. 2 Purchase of furniture, Newspapers, cycles, Almirahs and five extinguishing apparatus and other miscellaneous charges. |   |            |          |          |
| Col. 5 No expenditure was booked under Pleader's Fees and telephone fees and savings under various other heads.              |   |            |          |          |
| Local Fund Establishment.  |   |            |          |          |
| 1 Salaries & Allowances.   | O | 2,414 }    | 2,414    | -2,414   |
| Deduct-From Local Fund.  | O | -2,414 }   | -2,414   | +2,414   |
| (4. c) Military Secretariat.   |   |            |          |          |
| 1. Salaries & Allowances.  | O | 1,00,106 } | 1,24,444 | 1,95,392 |
|  | F | 14,832 }   |          | +70,948  |
|  | R | 9,506 }    |          |          |
| From 19 Military.  |   |            |          |          |
| 2. Contingencies.  |   |            |          |          |
| (From 19 Military)   |   |            |          |          |
|  | O | 10,550 }   | 32,622   | 17,548   |
|  | F | 2,556 }    |          | -15,074  |
|  | R | 19,816 }   |          |          |
| Col. 2 Liaison Officer and establishment and for additional posts.   |   |            |          |          |
| Col. 2 Purchase of typewriter and contingencies to Liaison Officer.  |   |            |          |          |
| Col. 5 Less expenditure on the contingencies relating to the Liaison Officer.  |   |            |          |          |

|   | 1 | 2        | 3        | 4        | 5        |
|---|---|----------|----------|----------|----------|
| <b>(4-d) Medical Secretariat.</b>   |   |          |          |          |          |
| 1. Salaries & Allowances.   |   |          |          |          |          |
|   | O | 79,512   | 82,212   | 1,40,921 | +58,709  |
|   | F | 2,700    |          |          |          |
| Col. 2 Establishment for officers' Mess.  |   |          |          |          |          |
| 2. T. Allowances.   | O | -        | 101      | 101      | -        |
|   | F | 101      |          |          |          |
| 3. Contingencies  | O | 4,197    | 9,797    | 8,688    | -1,109   |
|   | F | 4,100    |          |          |          |
|   | R | 1,500    |          |          |          |
| Col. 2 Inter-communication Telephone and for purchase of books and preparation of seals and Mohars. |   |          |          |          |          |
| <b>(4-e) I. Revenue Secretariat.</b>  |   |          |          |          |          |
| 1. Salaries & Allowances.   |   |          |          |          |          |
|   | O | 4,29,350 | 4,75,601 | 6,12,303 | 1,36,702 |
|   | F | 28,251   |          |          |          |
|   | E | 18,000   |          |          |          |
| Col. 2 Temporary establishment for Record destruction and for District Conferences.                 |   |          |          |          |          |
| 2. T. Expenses.   | O | 12,660   | 8,560    | 7,168    | -1,392   |
|   | E | 2,400    |          |          |          |
|   | R | -6,500   |          |          |          |
| Col. 2 for special inspecting officer. Minus entry shows a transfer of provision to 8 Subedars.     |   |          |          |          |          |

| 1   |             | 2                          |  | 3       | 4        | 5       |
|---|-------------|----------------------------|--|---------|----------|---------|
| 3. Contingencies.   | O<br>E<br>R | 28,941<br>2,400<br>-1,200  |  | 32,355  | 34,456   | +2,101  |
| Col. 2 Contingencies for codification, and sumptuary allowance for the Members of the Jagir. The expenditure on Reforms and Local Government is included under this head. |             |                            |  |         |          |         |
| Deduct-Met from Jagirdar College Receipts.  | O           | -200                       |  | -200    | -        | -200    |
| (4-o) 2 Jagir Survey,   |             |                            |  |         |          |         |
| 1. Salaries & Allowances.   | O           | 12,110                     |  | 12,110  | 9,327    | -2,773  |
| 3. Contingencies.   | O           | 60                         |  | 60      | -        | -60     |
| Deduct-Met from Jagir Survey.   | O           | -12,170                    |  | -12,170 | -9,337   | -2,833  |
| (4-o. 3) Adviser, Aboriginal Tribes.  |             |                            |  |         |          |         |
| 1. Salaries & Allowances.   | O           | 15,576                     |  | 18,000  | 23,948   | 5,948   |
| From R.Re. Trust Fund).   | T           | 2,424                      |  |         |          |         |
| Col. 2 Temporary 11 grade clerks.   |             |                            |  |         |          |         |
| 2. T. Expenses.   | O           | 4,500                      |  | 4,500   | 4,313    | -187    |
| 3. Contingencies.   | O           | 1,000                      |  | 1,000   | 565      | -435    |
| Col. 5 Savings under office stationery.   |             |                            |  |         |          |         |
| 4. e. (4) Additional Secretary of Local Government.   |             |                            |  |         |          |         |
| 1. Salaries & Allowances.   | O<br>F<br>E | 62,892<br>22,147<br>14,220 |  | 99,259  | 1,27,777 | +28,518 |
| Col. 2 Creation of a post of Additional Secretary. Special Officer and establishment in pursuance of reorganisation   |             |                            |  |         |          |         |

| 1  |  |  |  |  | 2 | 3        | 4        | 5      |  |
|--|--|--|--|--|---|----------|----------|--------|--|
| 2. Travelling Allowances.                                    |  |  |  |  | O | 500      | 500      | 485    | -15  |
| 3. Contingencies.  |  |  |  |  | O | 2,940 {  | 3,802    | 3,704  | -98  |
|  |  |  |  |  | F | 862 }    |          |        |  |
| Col. 2 for purchase of cycle and transfer of telephones.     |  |  |  |  |   |          |          |        |  |
| 4. e. (5) Reforms Secretariat Local Government Branch.       |  |  |  |  |   |          |          |        |  |
| 1. Salaries & Allowances.                                    |  |  |  |  | O | 1,593    | 1,593    |        | -1593  |
| 2. T. Expenditure.   |  |  |  |  | O | 1,200    | 1,200    |        | -1200  |
| 3. Contingencies.  |  |  |  |  | O | 5,479    | 5,479    |        | -5479  |
|  |  |  |  |  |   |          |          |        | Expenditure is included under Revenue Secretariat. |
| 4. e. (6) Villages under Attachment.                         |  |  |  |  |   |          |          |        |  |
| Add-From I-A. Land Revenue.                                  |  |  |  |  |   |          |          |        |  |
| 1. Salaries & Allowances.                                    |  |  |  |  | O | 4,836    | 4,836    | 5,009  | +173   |
| 3. Contingencies.  |  |  |  |  | O | 221      | 221      | 421    | +200   |
| Deduct-Transferred to Receipts.                              |  |  |  |  | O | -5,057   | -5,057   | -6,335 | -1,278   |
| 4. e. (7) Municipal Branch.                                  |  |  |  |  |   |          |          |        |  |
| 1. Salaries & Allowances.                                    |  |  |  |  | O | 15,108 { | 15,668   | 21,875 | +6,207   |
|  |  |  |  |  | F | 560 }    |          |        |  |
| Col. 2 for arrears of Allowances to Mr. Syed Ahmed ex-clerk. |  |  |  |  |   |          |          |        |  |
| 3. Contingencies.  |  |  |  |  | O | 995      | 995      | 671    | -324   |
| Col. 5 Due to minor variations here and there.               |  |  |  |  |   |          |          |        |  |
| (e-1) Social Service.  |  |  |  |  | O | 1,37,100 | 1,37,100 | -      | -1,37,100  |

| 1  |  |  |  |  | 2 |  |  |  |  | 3          |  |  |  |  | 4        |  |  |  |  | 5        |  |  |  |  |           |  |  |  |  |
|--|--|--|--|--|---|--|--|--|--|------------|--|--|--|--|----------|--|--|--|--|----------|--|--|--|--|-----------|--|--|--|--|
| (4.f) Political Secretariat.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O |  |  |  |  | 95,352     |  |  |  |  | 1,37,920 |  |  |  |  | +42,568  |  |  |  |  |           |  |  |  |  |
| 2. T. Allowances.  |  |  |  |  | O |  |  |  |  | -          |  |  |  |  | 148      |  |  |  |  | +148     |  |  |  |  |           |  |  |  |  |
| 3. Contingencies.  |  |  |  |  | O |  |  |  |  | 5,757      |  |  |  |  | 644      |  |  |  |  | -6,057   |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | F |  |  |  |  | 944 }      |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 for purchase of cycles.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 5 Savings occurred under various heads during the amalgamation of this Secretariat into that of External Affairs during the year. |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| (4.g) Commerce & Industries Secretariat.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances   |  |  |  |  | O |  |  |  |  | 84,006 }   |  |  |  |  | 1,30,602 |  |  |  |  | 1,64,773 |  |  |  |  | +34,171   |  |  |  |  |
|  |  |  |  |  | F |  |  |  |  | 46,596 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 increase in the official cadre.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 5 Excess charge was due to expenditure on Central Stores Purchase Department,   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 2. T. Expenses.  |  |  |  |  | O |  |  |  |  | 4,000 }    |  |  |  |  | 7,000    |  |  |  |  | 4,144    |  |  |  |  | -2,856    |  |  |  |  |
|  |  |  |  |  | F |  |  |  |  | 3,000 }    |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 for T.A. of increased establishment and officers.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 5 due to less touring.  |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 3. Contingencies.  |  |  |  |  | O |  |  |  |  | 9,663 }    |  |  |  |  | 2,73,038 |  |  |  |  | 17,613   |  |  |  |  | -2,55,425 |  |  |  |  |
|  |  |  |  |  | F |  |  |  |  | 13,375     |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | R |  |  |  |  | 2,56,000 } |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 for establishment of Central Stores Purchase Department for purchase of microphone, typewriter, furniture.                      |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 5 The scheme of purchase Department could not be finalized within the year.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |

| 1  |   |            |          |         |
|--|---|------------|----------|---------|
| 2  |   | 3          | 4        | 5       |
| (4. h) Legal & Legislative Secretariat.  |   |            |          |         |
| 1. Salaries & Allowances.  |   |            |          |         |
| 2. T. Expenses.  |   |            |          |         |
|  | O | 1,21,804   | 1,21,804 | +52,688 |
|  | O | -          | 504      | -1      |
|  | F | 504 }      | 503      |         |
| Col. 2 T.A. of Mr. Mustaque Ahmed Additional Secretary.  |   |            |          |         |
|  | O | 17,210 }   | 17,849   | -18,403 |
|  | F | 6,532 }    |          |         |
|  | R | 12,500 }   |          |         |
| Col. 2 for purchase of furniture, books and typewriters and printing charges.                      |   |            |          |         |
| Col. 5 Savings under printing charges, press charges, purchase of typewriter and other variations. |   |            |          |         |
|  | O | 44,890     | 44,890   | +33,968 |
|  | O | 5,715 }    | 7,715    | -865    |
|  | R | 2,000 }    | 6,850    |         |
| Col. 2 for purchase of furniture.  |   |            |          |         |
| Col. 5 The reappropriated provision was not utilised in full.                                      |   |            |          |         |
|  | O | 3,92,912 } | 3,97,607 | -52,963 |
|  | F | 4,695 }    | 3,44,644 |         |
| Col. 2 establishment for Constituent Assembly and pay of special officer.                          |   |            |          |         |
| Col. 5 Due to resignation of some members during the year.   |   |            |          |         |
|  | O | 21,500 }   | 31,500   | -4,347  |
|  | F | 10,000 }   | 27,153   |         |
| Col. 2 for T.A. of members of the Legislative.   |   |            |          |         |
| Col. 5 As per remarks under salaries.  |   |            |          |         |
| (4. i) Legal Adviser.  |   |            |          |         |
| 1. Salaries & Allowances.  |   |            |          |         |
| 3. Contingencies.  |   |            |          |         |
| (4. j) Legislative Assembly.   |   |            |          |         |
| 1. Salaries & Allowances.  |   |            |          |         |
| 2. T. Expenses.  |   |            |          |         |

| 1   |  |  |  |  | 2            |  |  |  |  | 3        |  |  |  |  | 4        |  |  |  |  | 5       |  |  |  |  |
|---|--|--|--|--|--------------|--|--|--|--|----------|--|--|--|--|----------|--|--|--|--|---------|--|--|--|--|
| 3. Contingencies.   |  |  |  |  | O 67,883 }   |  |  |  |  | 77,447   |  |  |  |  | 61,792   |  |  |  |  | -15,655 |  |  |  |  |
|   |  |  |  |  | F 9,562 }    |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| Col. 2 for installation of inter-communication telephones, electric charges and contingencies for office of the Constituent Assembly. |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| Col. 5 Savings under purchase of books.   |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| (4-k.) Judicial Committee.  |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  | O 1,05,120 } |  |  |  |  | 1,05,187 |  |  |  |  | 1,44,212 |  |  |  |  | +38,725 |  |  |  |  |
|   |  |  |  |  | F 367 }      |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 3. Contingencies.   |  |  |  |  | O 5,420 }    |  |  |  |  | 11,720   |  |  |  |  | 10,063   |  |  |  |  | -1,652  |  |  |  |  |
|   |  |  |  |  | F 63,00 }    |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| Col. 2 for Pleaders' fees in connection with the Narayan Babu's case, and for preparation of two photos of H.E.II.                    |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| Col. 5 Savings under printing charges, telephone fees and office stationery.  |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| (4-l) Buildings & Communications Secretariat.   |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 2. Contingencies.   |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 3. Deduct Portion of cost of Irrigation Secretariat.  |  |  |  |  | O 21,618     |  |  |  |  | 21,618   |  |  |  |  | 38,556   |  |  |  |  | +16,939 |  |  |  |  |
| (4. m). Irrigation Secretariat.   |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  | O 47,711     |  |  |  |  | 47,711   |  |  |  |  | 76,065   |  |  |  |  | +28,354 |  |  |  |  |
| (4. n) Constitutional Affairs Secretariat.  |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  | O 71,590 }   |  |  |  |  | 1,05,330 |  |  |  |  | 1,80,052 |  |  |  |  | +74,722 |  |  |  |  |
|   |  |  |  |  | F 33,740 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| Col. 2 Temporary establishment Allowance to Sir Sultan Ahmed, Adviser, and Mr. Burnet.  |  |  |  |  |              |  |  |  |  |          |  |  |  |  |          |  |  |  |  |         |  |  |  |  |

| I  |            |          |          |         |
|--|------------|----------|----------|---------|
|  | 2          | 3        | 4        | 5       |
| 2. T. Expenditure.   |            |          |          |         |
|  | O 8,000 }  |          |          |         |
|  | F 26,265 } | 45,912   | 45,482   | -430    |
|  | E 11,647 } |          |          |         |
| Col. 2 Air journey charges relating to Sir Walter Monkton, and the constitutional affairs and local Self Government members.                             |            |          |          |         |
| 3. Contingencies.  |            |          |          |         |
|  | O 13,527 } |          |          |         |
|  | F 21,886 } | 56,933   | 46 647   | -10,286 |
|  | E 21,520 } |          |          |         |
| Col. 2 Amalgamation of Political Secretariat. Purchase of motor-car, installation of telephone.  |            |          |          |         |
| Col. 5 Savings under committee expenses and other heads provisions for which was transferred from Political Secretariat.                                 |            |          |          |         |
| (4, o) Propaganda & Broadcasting   |            |          |          |         |
| 1. Salaries & Allowances.  |            |          |          |         |
| (From M.H. 15 New).  |            |          |          |         |
| 2. T. Expenditure.   |            |          |          |         |
|  | O 86,000 } |          |          |         |
|  | F 12,362 } | 1,03,554 | 1,74,216 | +70,662 |
|  | R 5,192 }  |          |          |         |
| Col. 2 propaganda officers and public relations officers, one Assistant Secretary.   |            |          |          |         |
|  | O 2,500 }  |          |          |         |
|  | F 1,081 }  | 3,581    | 4,037    | -456    |
| Col. 2 T.A. of the Propaganda officers.  |            |          |          |         |
|  | O 9,805 }  |          |          |         |
|  | F 68,078 } | 81,218   | 69,793   | -11,425 |
|  | R 3,335 }  |          |          |         |
| Col. 2 Entertainment of Foreign Journalists, subsidy to local news Agencies and contingent charges relating to Propaganda and Public Relations Officers. |            |          |          |         |
| Col. 5 Less payment of subsidy.  |            |          |          |         |



|  | 1 | 2        | 3        | 4        | 5       |
|--|---|----------|----------|----------|---------|
| (b) Licence Staff.   |   |          |          |          |         |
| 1 Salaries & Allowances  | 0 | 1,381    | 1,381    | -        | -1,381  |
| Contingencies.   | 0 | 330      | 330      |          | -330    |
| Expenditure booked under propaganda and Broadcasting Secretariat   |   |          |          |          |         |
| (4. p.) Foreign Affairs.   |   |          |          |          |         |
| 1. Salaries & Allowances   |   | -        | -        | 4,997    | +4,997  |
| 2 T. Expenditure.  |   | -        | -        | 546      | +546    |
| 3. Contingencies   |   | -        | -        | 601      | +601    |
| (col 5 for provision please see 4 (n) above.   |   |          |          |          |         |
| Labour Secretariat.  |   |          |          |          |         |
| 1 Salaries & Allowances.   | 0 | 35,298   | 35,298   | 92,409   | +57,111 |
| 2 T Expenditure.   | 0 | 1,500    | 1,500    | 3,637    | +2,137  |
| (col 5 The excess relates to labour Commissioner's Office. T A misclassified.  |   |          |          |          |         |
| 3 Contingencies.   | 0 | 8,550    |          |          |         |
|  | F | 9,200    | 19,462   | 15,960   | -3,502  |
|  | T | 1,712    |          |          |         |
| (col 2 Purchase of typewriter, furniture compensation to Mr. Ahmed Mirza and for services tendered as Reconciliator. |   |          |          |          |         |
| (col. 5 Savings occurred under various heads.  |   |          |          |          |         |
| I. Labour Commissioner's Office.   |   |          |          |          |         |
| 1. Salaries & Allowances.  | 0 | 2,25,012 |          |          |         |
|  | F | 14,034   | 2,48,886 | 2,84,225 | +35,339 |
|  | T | 9,840    |          |          |         |

| 1                  | 2   | 3       | 4      | 5       |
|--------------------|---|---------|--------|---------|
| 2. T. Expenditure. |   |         |        |         |
|                    | Col. 2 Labour Welfare Officers Nanded and Parbhani establishment and Labour Welfare Centres and training of a labour welfare officer.   |         |        |         |
|                    | O   | 33,600  |        |         |
|                    | F   | 106     | 16,236 | -18,720 |
|                    | T   | 1,250   |        |         |
|                    | (col 2 T.A. of labour Welfare Officers, and to and fro charges of Mr. R Thomas for attending the Asian Labour Conference.   |         |        |         |
|                    | O   | 81,770  |        |         |
|                    | F   | 31,085  | 36 890 | -64,875 |
|                    | T   | -11,090 |        |         |
| 3. Contingencies.  | Col. 2 Purchase of furniture, office stationery and printing charges and compensation for reconciliating services. T. Represents reappropriation for pay and T.A. of L.W. Officers. |         |        |         |
|                    | Col 5 Savings occurred under Rates and Taxes, printing and binding, purchase of books, office stationery and miscellaneous charges.   |         |        |         |

## II. Labour Welfare Inspector

### (4. 2) Railways & Mines Secretariat.

#### (a) Railway Secretariat.

##### 1. Salaries & Allowances.

##### 2. Contingencies.

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| O  | 20,976 | 20,976 | 18,024 | -2,952 |
| O  | 1,550  | 1,550  | 1,012  | -538   |
| Col. 5 Savings under purchase of furniture and livery of peons, electricity charges. |        |        |        |        |

| 1   |   |        |        |         |
|---|---|--------|--------|---------|
| 2   |   |        |        |         |
| 3   |   |        |        |         |
| 4   |   |        |        |         |
| 5   |   |        |        |         |
| (b) Mines Secretariat.  |   |        |        |         |
| 1. Salaries & Allowances  | 0 | 10,722 | 10,722 | 15,091  |
| 2. Contingencies.   | 0 | 1,000  | 1,000  | 972     |
| (4 s) I Rural Reconstruction Secretariat  |   |        |        |         |
| 1. Salaries & Allowances  | 0 | 40,700 | 47,910 | 61,115  |
| (From R R Trust Fund)   | T | 7,240  |        |         |
| Col. 5 Due to creation of the post of a Secretary   |   |        |        |         |
| 2. T. Expenditure.  | 0 | 1,500  | 1,500  | 1,492   |
| Col. 5 Due to no transfers.   |   |        |        |         |
| 3. Contingencies  | 0 | 4,310  | 4,310  | 3,947   |
| Add. Fisheries Department   |   |        |        |         |
|   |   |        |        | 7,260   |
| Col. 5 Due to payment of arrears of pay to the establishment previously shown under this Minor head and subsequently being booked under 29 Miscellaneous & Minor Departments. |   |        |        |         |
| (4. t) Post-War Reconstruction Secretariat.   |   |        |        |         |
| 1. Salaries & Allowances.   | 0 | 93,996 | 93,996 | 27,663  |
| Col. 5 Due to the Secretary's post being vacant for a part of the year  |   |        |        |         |
| 2. T. Expenses.   | 0 | 5,000  | 5,000  | 9       |
| 3. Contingencies  | 0 | 55,750 | 55,750 | 6,106   |
| Col. 5 Due to less requirements.  |   |        |        |         |
|   |   |        |        | -40,644 |

| 1   |  |  |  |  | 2 |  |  |  |  | 3          |  |  |  |  | 4        |  |  |  |  | 5        |  |  |  |  |           |  |  |  |  |
|---|--|--|--|--|---|--|--|--|--|------------|--|--|--|--|----------|--|--|--|--|----------|--|--|--|--|-----------|--|--|--|--|
| (4. u.) Educational Secretariat.  |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 1,26,245 } |  |  |  |  | 1,38,978 |  |  |  |  | 1,91,986 |  |  |  |  | +53,008   |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 12,73 }    |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 Leave salary of Late Mr. Qasi Mohd. Hussain.                                     |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 2. T. Expenses.   |  |  |  |  | O |  |  |  |  | 2,000      |  |  |  |  | 2,000    |  |  |  |  | 1,532    |  |  |  |  | -468      |  |  |  |  |
| Col. 5 Due to no expenditure in the first eight months of the year.                     |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 3. Contingencies.   |  |  |  |  | O |  |  |  |  | 9,652 }    |  |  |  |  | 24,374   |  |  |  |  | 24,288   |  |  |  |  | -86       |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 14,722 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 charges incurred on the returning of students from Aligarh University.           |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| State Scholarship Committee for 3 Years.  |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 28,112 }   |  |  |  |  | 30,992   |  |  |  |  | 49,990   |  |  |  |  | +18,996   |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 2,880 }    |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 Salary of peons newly sanctioned.  |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 3. Contingencies.   |  |  |  |  | O |  |  |  |  | 16,000 }   |  |  |  |  | 30,385   |  |  |  |  | 23,676   |  |  |  |  | -6,709    |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 14,385 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 for livery of peons, for other items from the unspent balance of '56 F.          |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 5 Due to savings under Printing and binding and Air Mail and telegraphs.           |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| (4. v.) Public Service Commission.  |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|   |  |  |  |  | O |  |  |  |  | 1,53,362 } |  |  |  |  | 1,69,860 |  |  |  |  | 2,06,283 |  |  |  |  | +1,36,423 |  |  |  |  |
|   |  |  |  |  | F |  |  |  |  | 16,498 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 for posting of additional establishment due to increased functions of the P.S.C. |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 2. T. Expenses.   |  |  |  |  | O |  |  |  |  | 2,500 }    |  |  |  |  | 2,106    |  |  |  |  | 500      |  |  |  |  | -1,606    |  |  |  |  |
|   |  |  |  |  | T |  |  |  |  | -394 }     |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 5 Due to non-requirements the office being newly established.                      |  |  |  |  |   |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |

|   | 1   | 2        | 3        | 4         | 5         |
|---|---|----------|----------|-----------|-----------|
| 3. Contingencies.                         |   |          |          |           |           |
|   | O   | 37,960   | 68,534   | 66,701    | -1,833    |
|   | F   | 30,180   |          |           |           |
|   | T   | 394      |          |           |           |
|   | Col. 2 for purchase of furniture and advertisement charges.   |          |          |           |           |
| (4. w) President of Legislative Assembly. |   |          |          |           |           |
| 1. Salaries & Allowances.                 |   |          |          |           |           |
|   | O   | 46,180   | 52,413   | 79,853    | +27,440   |
|   | E   | 6 233    |          |           |           |
|   | Col. 2 for Adviser Reforme  |          |          |           |           |
| 2. T Expenditure.                         |   |          |          |           |           |
|   | O   | 2,500    | 12,500   | 12,422    | -78       |
|   | F   | 10,000   |          |           |           |
|   | Col. 2 for T.A. of adviser Reforms and increased T.A. for officers.   |          |          |           |           |
| 3. Contingencies.                         |   |          |          |           |           |
|   | O   | 2,585    | 3,932    | 3,821     | -111      |
|   | F   | 1,347    |          |           |           |
|   | Col. 2 payment of arrears of Electric charges.  |          |          |           |           |
| Controller-General of Accounts and Audit. |   |          |          |           |           |
| 1. Salaries & Allowances.                 |   |          |          |           |           |
|   | O   | 7,66,457 | 9,08,776 | 13,80,066 | +4,71,290 |
|   | F   | 1,42,319 |          |           |           |
|   | Col. 2 for enhancement of establishment due to increased work of the office and other temporary establishment for six months Loan, Codification and Revenue and capital accounts establishment. |          |          |           |           |
| 2. T. Expenses.                           |   |          |          |           |           |
|   | O   | 18,872   | 27,372   | 37,023    | -249      |
|   | F   | 8,500    |          |           |           |
|   | Col. 2 for T.A. of Audit Inspector Agricultural Taccavis and for touring charges of officers towards journeys abroad.   |          |          |           |           |

| 1  | 2                                 | 3        | 4        | 5        |
|--|-----------------------------------|----------|----------|----------|
| 3 Contingencies.   | O 1,58,878<br>F 16,985<br>T 4,828 | 1,80,691 | 1,80,905 | +214     |
| Col. 2 for examination expenses, installation of inter-communication, purchase of furniture, Book Keeping machines and cycles, and payment of over-time allowance. |                                   |          |          |          |
| Contribution (P.W.D.)  | -                                 | -        | 1,98,225 | 1,98,228 |
| Deduct :-  |                                   |          |          |          |
| (1) Chargeable to S.K. Mubarak.  | O                                 | -12,226  | -14,098  | -1,872   |
| (2) Contribution from court of Wards.  | O                                 | -20,000  | -11,000  | +19,000  |
| (3) do Jagir Receipts.   | O                                 | -1,400   | -1,400   | +1,400   |
| (4) do Jagir Survey.   | O                                 | -630     | -        | +630     |
| (5) do Vehicle Tax.  |                                   | -285     | -        | +285     |
| (6) Contribution from Local Fund   |                                   | -40,178  | -40,148  | +30      |
| (7) do from Capital Works  | }                                 |          |          |          |
| (8) do City Improvement.   |                                   |          |          |          |
| (9) do Drainage.   |                                   |          |          |          |
| (10) do Economical Works   |                                   | -59,040  | -        | +59,040  |
| (11) do Well Sinking Works.  |                                   |          |          |          |
| (12) Transferred to Political Department.  | Col. 5 Due to non-adjustment.     |          |          |          |
| (13) Contribution Electricity Department.<br>(City & Districts).   |                                   | -16,775  | -16,775  | +16,775  |

| 1   |  |   |  |   | 2 |        |  |          |  | 3       |  |         |  |  | 4 |  |  |  |  | 5 |  |  |  |  |  |
|---|--|---|--|---|---|--------|--|----------|--|---------|--|---------|--|--|---|--|--|--|--|---|--|--|--|--|--|
| (14) Contribution Telegraph Department<br>(City & Districts). |  |   |  |   |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |
| (15) do Alcohol Factory                                       |  | 0 |  | -3,350  |   | -3,350 |  | -        |  | +3,350  |  | +3,350  |  |  |   |  |  |  |  |   |  |  |  |  |  |
| (16) do Gun Industrial Trust Fund                             |  |   |  | -50   |   | -50    |  | -        |  | +50     |  | +50     |  |  |   |  |  |  |  |   |  |  |  |  |  |
| (17) do from Central Press.                                   |  |   |  | -3,250  |   | -3,250 |  | -        |  | +3,250  |  | +3,250  |  |  |   |  |  |  |  |   |  |  |  |  |  |
| (18) National Saving Certificates.                            |  |   |  | -2,520  |   | -2,520 |  | -19,341  |  | -16,821 |  | -16,821 |  |  |   |  |  |  |  |   |  |  |  |  |  |
| 2. Customs Audit.   |  |   |  | -4,066  |   | -4,066 |  | -28,044  |  | -23,978 |  | -23,978 |  |  |   |  |  |  |  |   |  |  |  |  |  |
| 1. Salaries & Allowances                                      |  | 0 |  | 75,516  |   | 76,464 |  | 1,08,941 |  | +32,477 |  | +32,477 |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | F |  | 948   |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |
| 2. T. Expenditure.  |  |   |  | Col. 2 for creation of new posts.                           |   | 17,800 |  | 11,495   |  | -6,305  |  | -6,305  |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | 0 |  | 17,500  |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | F |  | 300   |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |
| 3. Contingencies.   |  |   |  | Col. 2 for permanent T.A. to establishment.                 |   | 4,086  |  | 2,800    |  | -1,286  |  | -1,286  |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | 0 |  | 4,086   |   | 4,086  |  | 2,800    |  | -1,286  |  | -1,286  |  |  |   |  |  |  |  |   |  |  |  |  |  |
| Deduct-1/10th of the Customs Accounts Audit.                  |  | 0 |  | -9,710  |   | -9,710 |  | -12,275  |  | -2,565  |  | -2,565  |  |  |   |  |  |  |  |   |  |  |  |  |  |
| (3) Government Auditor, Railway.                              |  |   |  | Col. 5 Savings under livery of peons and office stationery. |   | 29,892 |  | 26,360   |  | -3,532  |  | -3,532  |  |  |   |  |  |  |  |   |  |  |  |  |  |
| 1. Salaries & Allowances.                                     |  | 0 |  | 26,658  |   | 29,892 |  | 26,360   |  | -3,532  |  | -3,532  |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | F |  | 3,234   |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |
| 2. T. Expenses.   |  |   |  | Col. 2 for additional establishment.                        |   | 2,000  |  | 1,477    |  | -523    |  | -523    |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | 0 |  | 1,000   |   | 2,000  |  | 1,477    |  | -523    |  | -523    |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  | E |  | 1,000   |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |
|   |  |   |  | Col. 2 For increased T.A.                                   |   |        |  |          |  |         |  |         |  |  |   |  |  |  |  |   |  |  |  |  |  |

5.

| 1  | 2   | 3       | 4       | 5       |
|--|---|---------|---------|---------|
| 3. Contingencies.                                      | O 1,785 }<br>F 660 }  | 2,345   | 2,101   | -244    |
| 4. Pension.  |   |         |         |         |
| Deduct-Chargeable to Audit Contribution, Railway.      | Col. 2 for office contingencies.  |         |         |         |
|  |   |         | 4,974   | + 1,974 |
|  | O -29,443<br>R -4,794   | -34,237 | -34,912 | -675    |
| (4) Military Audit party for settlement of Accounts.   |   |         |         |         |
| 1. Salaries & Allowances.                              | O 26,652 }<br>E 1,500 }   | 28,152  | 14,086  | -14,066 |
| 2. T. Expenses.  | Col. 2 permanent T.A.   |         |         |         |
|  | O 1,500   | 1,500   | 795     | -505    |
| 3. Contingencies.                                      | Col. 5 Due to less tours on districts.  |         |         |         |
|  | O 1,632 }<br>E 10,768 }   | 12,400  | 3,166   | -9,234  |
|  | Col. 2 for reorganisation of the office.  |         |         |         |
|  | Col. 5 Due to non-utilization of the supplementary provision except towards rent of building and livery of peons. |         |         |         |
| (5. h.) Central Treasury (State Bank) Public Accounts. |   |         |         |         |
| 1. Salaries & Allowances.                              | O 44,004  | 44,004  | 48,447  | +4,443  |
| 2. Contingencies.                                      | O 8,390   | 8,390   | 3,876   | -4,514  |
|  | Col. 5 Savings occurred under main heads.   |         |         |         |



|  | 1 | 2          | 3        | 4        | 5         |
|--|---|------------|----------|----------|-----------|
| <b>(5. d) District Treasuries.</b>   |   |            |          |          |           |
| 1. Salaries & Allowances   |   |            |          |          |           |
|  | O | 2,31,750 } | 2,45,478 | 4,53,360 | +2,07,882 |
|  | F | 13,728 }   |          |          |           |
| Col. 2 for extension of Temporary establishment.   |   |            |          |          |           |
| 2. T. Expenses.  | O | 3,500      | 3,500    | 5,298    | +1,798    |
| 3. Contingencies.  | O | 86 500 }   |          |          |           |
|  | F | 16,634 }   | 98,306   | 1,34,264 | 35,958    |
|  | T | -4,818 }   |          |          |           |
| Col. 5 Due to adjustment of increased expenditure on Cash Remittance incurred at the very close of the year. |   |            |          |          |           |
|  | O | -625       | -625     | -        | +625      |
| <b>Deduct-Met from Court of Wards</b>  |   |            |          |          |           |
| <b>(6. a) Daftar-i-Diwani.</b>   |   |            |          |          |           |
| 1. Salaries & Allowances   |   |            |          |          |           |
|  | O | 1,70,676 } | 1,74,250 | 2,43,161 | +68,911   |
|  | F | 3,574 }    |          |          |           |
| Col. for Peshkari establishment transferred to this office and for some new posts.                           |   |            |          |          |           |
| 2. T. Expenses.  | O | 3,000      | 3,000    | 200      | -2,800    |
| 3. Contingencies.  | O | 26,126     | 26,126   | 13,680   | -12,446   |
| Col. 5 Savings under printing of books and purchase of books and periodicals.                                |   |            |          |          |           |
| <b>(6. b) Darul-Insha.</b>   |   |            |          |          |           |
| 1. Salaries & Allowances.  | O | 720        | 720      | 1,270    | +550      |
| 2. Contingencies.  | O | 72         | 72       | 57       | -15       |

|   | 1 | 2        | 3      | 4        | 5       |
|---|---|----------|--------|----------|---------|
| <b>(6. c) Statistics. (Direction).</b>  |   |          |        |          |         |
| 1. Salaries & Allowances.   |   |          |        |          |         |
|   | O | 55,002 } | 56,794 | 1,20,997 | +64,203 |
|   | F | 1,79: }  |        |          |         |
| 2. T. Expenses.   |   |          |        |          |         |
|   | O | 3,200 }  | 5,200  | 5,127    | -73     |
|   | F | 2,000 }  |        |          |         |
| 3. Contingencies.   |   |          |        |          |         |
|   | O | 13,819 } |        |          |         |
|   | F | 27,436 } | 84,460 | 82,189   | -2,271  |
|   | E | 43,185 } |        |          |         |
| Col. 2 Purchase of mechanical statistical Duplicating machine, and for printing charges, erection of a shed, livery of peons and office stationery. |   |          |        |          |         |
| Col. 5 Savings under Rent, Rates and Taxes and Printing charges.  |   |          |        |          |         |
| <b>(2) Statistics Inspector (Jagir)</b>   |   |          |        |          |         |
| 1. Salaries & Allowances.   | O | 7,314    | 7,314  | 33,972   | +26,661 |
| 2. T. Expenses.   | O | 3,000    | 3,000  | 2,728    | -272    |
| 3. Contingencies.   | O | 750 }    | 4,810  | 3,365    | -1,445  |
|   | R | 4,060 }  |        |          |         |
| <b>(3) Temporary Establishment of Cotton Scheme.</b>  |   |          |        |          |         |
| 1. Salaries & Allowances.   | O | 3,312    | 3,312  | 4,849    | +1,537  |
| 2. T. Expenses.   | O | 1,200 }  | 840    | --       | -840    |
|   | T | -360 }   |        |          |         |
| Col. 5 due to less tours.   |   |          |        |          |         |
| 3. Contingencies.   | O | 960 }    | 500    | --       | -500    |
|   | R | -460 }   |        |          |         |
| Col. 5 due to non-requirements.   |   |          |        |          |         |

| I  |                              |          |        |        |         |
|--|------------------------------|----------|--------|--------|---------|
|  |                              | 2        | 3      | 4      | 5       |
| (4) Temporary Scheme of Gazetteer.                                   |                              |          |        |        |         |
| 1. Salaries & Allowances.  | O                            | 2,472 }  | 11,894 | 4,632  | -7,262  |
|  | F                            | 9,422 }  |        |        |         |
| 2. T. Expenses.  | O                            | 1,200 }  | 810    | -      | -810    |
|  | R                            | 360 }    |        |        |         |
| 3. Contingencies.  | As per remarks under 6) (3). |          |        |        |         |
|  | O                            | 360 }    | 22,153 | -      | -22,153 |
|  | F                            | 22,153 } |        |        |         |
|  | R                            | -360 }   |        |        |         |
| (5) Scheme for collection of Data of wages of Labourers (city).      |                              |          |        |        |         |
| 1. Salaries & Allowance.   | O                            | 11,178   | 11,178 | 11,954 | -2,224  |
| 2. T. Expenses.  | O                            | 1,200 }  | 810    | -      | -810    |
|  | R                            | -360 }   |        |        |         |
| 3. Contingencies.  | O                            | 5,260 }  | 4,600  | -      | -4,600  |
|  | R                            | -660 }   |        |        |         |
| (6) Scheme for collection of data of wages of labourers (Districts). |                              |          |        |        |         |
| 1. Salaries & Allowances.  | O                            | 6,336    | 6,336  | 11,181 | +4,845  |
| 2. T. Expenses.  | O                            | 600      | 600    | 151    | -549    |
| 3. Contingencies.  | O                            | 2,280    | 2,280  | 85     | -2,195  |
| (7) Financial Statistics Scheme.                                     |                              |          |        |        |         |
| 1. Salaries & Allowances.  | O                            | 5,612    | 5,612  | 6,965  | +1,353  |

| 1   | 2      | 3                    | 4      | 5      |          |
|---|--------|----------------------|--------|--------|----------|
| 2. Contingencies.                                 | O<br>R | 2,360 }<br>-660 }    | 1,700  | 841    | -859     |
| (8) Scheme regarding works after Census.          |        |                      |        |        |          |
| 1. Salaries & Allowances.                         | O      | 4,888                | 4,888  | 4,337  | -551     |
| 2. Contingencies.                                 | O<br>R | 600 }<br>-600 }      |        |        |          |
| (9) Scheme Live Stoc.                             |        |                      |        |        |          |
| 1. Salaries & Allowances.                         | O      | 3,120                | 3,120  | 3,456  | + 336    |
| 2. Contingencies.                                 | O<br>R | 3,030 }<br>-30 }     | 3,000  | -      | -3,000   |
| Col. 5 as per comments under (6) (3).             |        |                      |        |        |          |
| (10) Agricultural Statistics Scheme.              |        |                      |        |        |          |
| 1. Salaries & Allowances.                         | O      | 73,000               | 73,050 | 96,271 | + 23,228 |
| 2. T. Expenses.                                   | O<br>R | 10,400 }<br>-920 }   | 9,480  | 5,475  | -4,005   |
| 3. Contingencies.                                 | O<br>R | 28,290 }<br>1,290 }  | 27,000 | 14,926 | -12,074  |
| Col. 5 As per comments under (6) (3).             |        |                      |        |        |          |
| (7). Atiyat Office (Nizamat).                     |        |                      |        |        |          |
| 1. Salaries & Allowances.                         | O<br>F | 47,754 }<br>16,602 } | 64,356 | 92,884 | + 28,528 |
| Col. 2 for Additional Director and establishment. |        |                      |        |        |          |



## (10) Hyderabad Civil Service Committee.

## 1. Salaries &amp; Allowances.

|   |       |  |   |        |
|---|-------|--|---|--------|
| O | -     |  |   |        |
| F | 6,499 |  | - | -6,499 |
| E | 1,300 |  | - | -1,315 |
| R | 15    |  |   |        |

## 2. Contingencies.

## (10. a) Hyderabad Civil Service Class.

## 1. Salaries &amp; Allowances.

|   |       |  |        |  |
|---|-------|--|--------|--|
| O | 8,805 |  | 13,056 |  |
| F | 751   |  |        |  |
| R | 4,000 |  |        |  |

## 2. T. Expenses.

1,33,846

+ 17,797

## 3. Contingencies.

|   |        |  |        |  |
|---|--------|--|--------|--|
| O | 9,150  |  | 9,150  |  |
| O | 90,044 |  | 86,029 |  |
| R | -4,015 |  |        |  |

Col. 5 due to misclassification of expenditure under "10" Civil Service Committee.

## Special Allotment.

## 1. H.E. P's Control.

|   |            |  |            |            |
|---|------------|--|------------|------------|
| O | 2,76,130   |  | 2,76,130   | -1,30,510  |
| E | 122,08,000 |  | 122,08,000 | -78,43,146 |

## 2. A. Refugees charges.

-1,00,000

## 2. Emergency Grant.

|   |          |  |          |           |
|---|----------|--|----------|-----------|
| O | 1,00,000 |  | 1,00,000 | -1,00,000 |
|---|----------|--|----------|-----------|

## 3. H.F.M's Control.

|   |        |  |        |   |
|---|--------|--|--------|---|
| O | 10,000 |  | 14,000 | - |
| E | 4,000  |  |        |   |

## 4. H. Judicial Minister's Control.

|   |        |  |        |   |
|---|--------|--|--------|---|
| O | 10,000 |  | 12,965 | - |
| E | 2,965  |  |        |   |

## 5. H. Revenue Minister's Control.

|   |        |  |        |      |
|---|--------|--|--------|------|
| O | 10,000 |  | 14,840 | -307 |
| E | 4,840  |  | 14,533 |      |



| 1  |        | 2                    | 3        | 4        | 5       |
|--|--------|----------------------|----------|----------|---------|
| 6. H. Police Minister's control.                       | O<br>E | 10,000 {<br>4,000 }  | 14,000   | 14,000   | -       |
| 7. H. Local Government Minister's control.             | O<br>E | 10,000 {<br>6,892 }  | 16,892   | 16,900   | -8      |
| 8. H P. W. D. do do                                    | O<br>E | 10,000 {<br>7,292 }  | 17,292   | 17,290   | -2      |
| 9. H. Supply do do                                     | O<br>E | 10,000 {<br>4,840 }  | 14,840   | 14,840   | -       |
| 10. H. Medical & Education do                          | O<br>E | 10,000 {<br>10,000 } | 20,000   | 20,000   | -       |
| 12. Sabedat's Control.                                 | O<br>E | 12,000 {<br>4,000 }  | 16,000   | 18,573   | +2,573  |
| 13. Taluqudar's Control.                               | O<br>E | 16,000 {<br>14,600 } | 30,600   | 23,830   | -6,770  |
| 14. Controllor Generals office Reorganisation.         | O      | 12,000               | 12,000   | 696      | -11,304 |
| Col. 5 The expenditure is booked under M.H. 14. 50. A. |        |                      |          |          |         |
| 15 Rural Welfare Trust Fund.                           | O      | 9,00,000             | 9,00,000 | 9,00,000 | Nil     |
| 16. Director-General Revenue.                          | O      | 5,000                | 5,000    | 5,000    | Nil     |
| Railway & Communications.                              | O<br>E | -<br>5,705 }         | 5,705    | 5,705    | Nil     |

Col. 2 Discretionary grants were generally enhanced during the year under review.



| 1  |  |  |  |  | 2 |            |   |  |  | 3          |            |        |            |  | 4 |  |  |  |  | 5 |  |  |  |  |
|--|--|--|--|--|---|------------|---|--|--|------------|------------|--------|------------|--|---|--|--|--|--|---|--|--|--|--|
| Industries & Commerce.                     |  |  |  |  | O | -          | { |  |  | 10,000     | -          | -      | -10,000    |  |   |  |  |  |  |   |  |  |  |  |
| Planning & Development & Religious.        |  |  |  |  | E | 10,000     | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |
|  |  |  |  |  | O | -          | { |  |  | 10,000     | 10,000     | 10,000 | Nil        |  |   |  |  |  |  |   |  |  |  |  |
| Agriculture & Excise.                      |  |  |  |  | E | -          | { |  |  | 10,000     | 10,000     | 10,000 | Nil        |  |   |  |  |  |  |   |  |  |  |  |
| 17. New Items.                             |  |  |  |  | O | 4,41,000   | { |  |  | 1,63,187   | -          | -      | -1,63,187  |  |   |  |  |  |  |   |  |  |  |  |
|  |  |  |  |  | R | -2,77,813  | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |
| 18. Reforms & Election Commission.         |  |  |  |  | O | -          | { |  |  | 3,05,138   | 2,15,520   | -      | -89,618    |  |   |  |  |  |  |   |  |  |  |  |
|  |  |  |  |  | E | 3,05,138   | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |
| 19. Anticipated Savings.                   |  |  |  |  | O | -1,00,000  | { |  |  | -4,00,000  | -          | -      | +4,00,000  |  |   |  |  |  |  |   |  |  |  |  |
| 20. House Rent Allowance & Customs Duties. |  |  |  |  | O | 35,000     | { |  |  | 35,000     | -          | -      | -35,000    |  |   |  |  |  |  |   |  |  |  |  |
| Rounding.                                  |  |  |  |  |   | -704       | { |  |  | -704       | -          | -      | +704       |  |   |  |  |  |  |   |  |  |  |  |
| Grand Total 14-G. Ad.                      |  |  |  |  | O | 85,50,000  | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |
|  |  |  |  |  | F | 15,17,889  | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |
|  |  |  |  |  | E | 131,63,291 | { |  |  | 232,79,693 | 168,93,301 | -      | -63,86,392 |  |   |  |  |  |  |   |  |  |  |  |
| From Refugee Rehabilitation Trust Fund.    |  |  |  |  | T | 9,664      | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |
|  |  |  |  |  | R | 38,849     | { |  |  |            |            |        |            |  |   |  |  |  |  |   |  |  |  |  |

## NOTES.

Administration of grant :- The savings as against the final grant were (27.43) percent as compared to (1.42) in the previous year.

|  | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
|--|---|---|---|---|---|

Five years figures of expenditure are enumerated below : (In thousands)

| Years.   | Expenditure. |         |        |        |         |
|--|--------------|---------|--------|--------|---------|
| 1353 F.  | 5,187        |         |        |        |         |
| 1354 F.  | 5,709        |         |        |        |         |
| 1355 F.  | 7,147        |         |        |        |         |
| 1356 F.  | 10,025       |         |        |        |         |
| 1357 F.  | 16,893       |         |        |        |         |
| <b>15. Political Charges.</b>  |              |         |        |        |         |
| (1) Minister's Palace Establishment.                                 |              |         |        |        |         |
| (a) Mahal Khana Expenses.  | 0            | 48      | 48     | -      | -43     |
| (b) Under President's Control.                                       |              |         |        |        |         |
| (1) A.D.C.s office.  |              |         |        |        |         |
| 1. Salaries & Allowances.  | 0            | 11,772  | 11,772 | 13,470 | + 1,698 |
| 2. Contingencies.  | 0            | 598     | 598    | -      | -598    |
| 2. Staff Surgeon.  |              |         |        |        |         |
| 1 Salaries & Allowances.   | 0            | 2,574   | 3,695  | 2,838  | 857     |
|  | F            | 1,121 } |        |        |         |
| Col. 2 for Secretariat Allowance of Staff and due to reorganization. |              |         |        |        |         |
| 2. Contingencies.  | 0            | 348     | 348    | 48     | -300    |
| Col. 5 Savings occurred under telephone fees.                        |              |         |        |        |         |

| 1   | 2  | 3      | 4      | 5        |
|---|--|--------|--------|----------|
| (C) Under Toshak Khana Chobdars<br>& Boche Jawans.    |  |        |        |          |
| 1 Salaries & Allowances.                              | 0  | 22,188 | 22,188 | 31,051   |
| 2. Contingencies.                                     | 0  | 364    | 364    | 70       |
|   | Col. 5 Savings under telephone fees and office stationery.         |        |        |          |
|   |  |        |        | + 8 863  |
|   |  |        |        | -294     |
| (2) Shikargah (a Saroonagar, Dama<br>Gundam & Pakhal. |  |        |        |          |
| 1. Salaries & Allowances.                             | 0  | 73,778 | 73,778 | 1,23,493 |
| 2. T Expenses.  | 0  | 168    | 168    | 13       |
|   | Col. 5 Due to no expenses in eleven months.                        |        |        |          |
|   |  |        |        | +49,715  |
|   |  |        |        | -155     |
| 3 Contingencies.                                      | 0  | 1,916  | 1,916  | 1,368    |
|   | Col. 5 Due to savings under Rent, Rates and Taxes and other heads. |        |        |          |
|   |  |        |        | -540     |
| (b) Under Political Department.                       |  |        |        |          |
| 1. Salaries & Allowances.                             | 0  | 6,879  | 6,879  | 11,313   |
| 2. Traveling Expenses.                                | 0  | 150    | 150    | -        |
| 3. Contingencies.                                     | 0  | 220    | 220    | 141      |
|   |  |        |        | +4,434   |
|   |  |        |        | -150     |
|   |  |        |        | -79      |
| (3) Karkhanajat.                                      |  |        |        |          |
| 1. Salaries & Allowances.                             | 0  | 34,115 | 34,115 | 42,097   |
| 2 T. Expenses.  | 0  | 1,000  | 1,000  | -        |
|   | Col. 5 due to no transfers.  |        |        |          |
|   |  |        |        | 7,982    |
|   |  |        |        | -1,000   |

| 1   |     |            |          |          |
|---|-----|------------|----------|----------|
|   | 2   | 3          | 4        | 5        |
| 3 Contingencies.  |     |            |          |          |
|   | ( ) | 3,139      | 3,139    | 2,288    |
| Col. 5 Due to savings under rent, and taxes, repairs to furniture, purchase of furniture and telephone fees.                                  |     |            |          | -851     |
| (3-b) Amara Stores.   |     |            |          |          |
| 1. Salaries & Allowances.   | ( ) | 13,019     | 13,019   | 21,134   |
| 2. Contingencies.   | ( ) | 1,910      | 1,910    | 943      |
| Col. 5 Due to savings under purchase of furniture and various other heads.  |     |            |          | +8,115   |
| (4) Maintenance of Hyderabad State Garage.  |     |            |          |          |
| 1. Salaries & Allowances.   | ( ) | 33,724     | 33,724   | 48,123   |
| 2. Contingencies.   | ( ) | 77,294 }   | 2,36,421 | 2,33,937 |
|   | R   | 1,59,127 } |          | -2,484   |
| Col. 2 for purchase of State Motor Cars for members of Council and Queen and Lorries.   |     |            |          |          |
| Col. 5 Due to savings under purchase of petrol.   |     |            |          |          |
| (5) State Receptions and Entertainments.  |     |            |          |          |
| (a) In-charge of Political Member.  |     |            |          |          |
| 1. Salaries & Allowances.   | ( ) | 41,680     | 41,680   | 51,273   |
| 2. T. Expenses.   | ( ) | 28         | 28       | -        |
| 3. Contingencies.   | ( ) | 94,092 }   | 99,753   | 68,013   |
|   | R   | 5,661 }    |          | -31,740  |
| Col. 2 for plating charges and electricity charges of Government House Gulberga.  |     |            |          |          |
| Col. 5 Due to savings under Kitchen and guest expenses, rent for Ooty bungalows, purchase of cooking pots and napery and various other heads. |     |            |          |          |

| 1                                    |  |          |          |          |
|--------------------------------------|--|----------|----------|----------|
|                                      | 2  | 3        | 4        | 5        |
| (b) In-charge of Toshak Khana Amara. |  |          |          |          |
| 1. Salaries & Allowances.            | 0  | 24,608   | 51,178   | + 26,570 |
| 2. Contingencies.                    | 0  | 1,23,009 | 36,234   | -86,775  |
|                                      | Col. 5 Due to savings under l-d. expenses (5,780) Reservers (30,000) Moharrum expenses (10,000) and under Fruits (29,220). |          |          |          |
| (6) Residency Gardens.               |  |          |          |          |
| 1. Salaries & Allowances.            | 0  | 10,956   |          |          |
| 2. Contingencies.                    | 0  | 8,664    | 26,491   | +6,871   |
| (7) Information Bureau.              |  |          |          |          |
| 1. Salaries & Allowances.            | 0  | 90,474   |          |          |
|                                      | F  | 4,544    |          |          |
|                                      | E  | 12,420   | 1,91,332 | +83,894  |
|                                      | Col. 2 Creation of a post of Deputy Commissioner.  |          |          |          |
| 2. T. Expenditure.                   | 0  | 7,500    | 4,014    | -4,456   |
|                                      | F  | 1,000    |          |          |
|                                      | Col. 2 T.A. for Deputy Commissioner.   |          |          |          |
|                                      | Col. 5 Due to no expenditure in the first 8 months.  |          |          |          |
| 3. Contingencies                     | 0  | 1,12,094 | 2,15,398 | -756     |
|                                      | F  | 1,04,060 |          |          |
|                                      | Col. 2 Subsidy to local news Agency (1,00,000) Purchase of Motor car (4,000) and rewards for translation (60).             |          |          |          |
| (7-a) Publicity Officer.             |  |          |          |          |
| 1. Salaries & Allowances.            | 0  | 9,720    | 12,283   | +2,563   |



|   | 1 | 2           | 3         | 4         | 5         |
|---|---|-------------|-----------|-----------|-----------|
| 2. T. Expenses.   |   |             |           |           |           |
|   | O | 39,000 }    |           |           |           |
|   | E |             | 39,000    | 2,434     | -36,566   |
| 3. Contingencies.   |   |             |           |           |           |
|   | O | -           |           |           |           |
|   | E | 6,65,412 }  |           |           |           |
|   | R | 2,91,473 }  | 9,56,885  | 3,55,801  | -6,01,084 |
| <p>l to 3. Col. No. (2 to 5) These huge amounts sanctioned for village broadcasting could not be utilized due to non-availability of Radio sets, due to unsettled conditions in village areas and due to a nominal execution of the scheme.</p> |   |             |           |           |           |
| (8). Maintenance of Jubilee Hall.   |   |             |           |           |           |
| 1. Salaries & Allowances.   | O | 5,628       | 5,628     | 7,010     | +1,382    |
| 2. Contingencies.   | O | 2,090 }     |           |           |           |
|   | F | 847 }       | 2,937     | 1,362     | -1,575    |
| Col. 5 Savings under repairs to furniture.  |   |             |           |           |           |
| Add: From M.H. 22 City Police.  |   |             |           |           |           |
| Salaries & Allowances.  | O | 1,302       | 1,302     | 2,679     | +1,477    |
| (9) Maintenance of Delhi Palace.  |   |             |           |           |           |
| 1. Salaries & Allowances.   | O | 9,100       | 9,100     | 12,151    | +3,051    |
| (10). Telephone exempted lines.   | O | 16,451      | 16,451    | 4,404     | -12,047   |
| (11). Secret Service Grant.   | O | 1,44,600 }  |           |           |           |
|   | E | 32,44,600 } | 33,89,200 | 33,09,864 | -79,336   |

(ol. 2 Secret grants.

| 1  |   |            |          |          |
|--|---|------------|----------|----------|
|  | 2 | 3          | 4        | 5        |
| (13). Public Security Committee.   |   |            |          |          |
| 1. Salaries & Allowances.  | 0 | 15,900     | 15,900   |          |
| 2 T. Expenses  | 0 | 7,500      | 24,321   | +7,421   |
|  |   |            | 592      | -6,903   |
| 3. Contingencies.  |   |            |          |          |
| Col. 5 due to no expenditure in the month of Dai to Isfander.  | 0 |            |          |          |
|  | E | 1,55,100 } |          |          |
|  |   | 70,090 }   |          |          |
| Col. 2 for place publicity through the agency of teachers.   |   | 2,25,100   | 63,730   | 1,61,370 |
| Col. 5 due to savings under peace conference, unexpected expenses, propaganda expenses under District branches of the Committee. |   |            |          |          |
| (14). Sabo, Palace, Calcutta.  |   |            |          |          |
| 1 Salaries & Allowances.   | 0 | 11,550     | 11,550 } |          |
| 2 Contingencies.   | 0 | 16,740     | 16,740 } |          |
| (15). Charman Local Emergency Committee.   |   |            | 22,236   | -6,051   |
| 1 Salaries & Allowances.   | 0 | 2,040      | 2,040    |          |
| 3 Contingencies.   | 0 | 610        | 610      | 2,040    |
| (16). Defence Secretariat.   |   |            |          | - 610    |
| 1. Salaries & Allowances.  |   |            |          |          |
|  | 0 | 21,533 }   |          |          |
|  | F | 273 }      |          |          |
|  |   | 21,806     | 14,253   | 7,653    |
| Col. 5 Due to savings under the salaries of official and establishment and no expenditure during the last four months.           |   |            |          |          |
| 3. Contingencies.  | 0 | 2,730      | 2,730    | 2,390    |
| (17). Expenses for preparing of Medals.  | 0 |            | 340      |          |
| (18). Counsel fees.  | 0 | -          | -        |          |
|  | E | 1,86,617 } |          |          |
|  |   | 1,86,647   | 1,86,956 | 1,309    |



| 1                                       | 2 | 3           | 4         | 5         |
|---|---|-------------|-----------|-----------|
| (19) House Allowance for Establishment. | 0 | 8,735       | --        | -8,735    |
| (20). Customs Expenses.                 | 0 | 200         | --        | -200      |
| (21). New Items (D)                     | 0 | 3,00,000 }  | --        | --        |
|   | R | 3,00,000 }  | Nil.      | Nil       |
| (22). Roundings.                        |   | -83         | --        | 83        |
| Grand Total. 15. Political.             | 0 | 17,61,300 } |           |           |
|   | F | 1,23,014 }  |           |           |
|   | E | 52,08,464 } | 70,84,251 | 14,91,485 |
|   | R | -1,527 }    | 55,92,766 |           |

## NOTES.

Administration of grants :- The percentage of saving was (21.05) due mainly to the non-execution of the village bread-eating scheme. Percentage of saving under this was (44.06) in the previous year.

Figures of five years expenditure (in thousand of rupees).

| Years   | Expenditure. |
|---------|--------------|
| 1353 F. | 1,052        |
| 1354 F. | 1,736        |
| 1355 F. | 2,333        |
| 1356 F. | 1,460        |
| 1357 F. | 5,593        |

| 1                                   |   |           |           |           |
|-------------------------------------|---|-----------|-----------|-----------|
|                                     | 2 | 3         | 4         | 5         |
| <b>(15-A) Agent Berar.</b>          |   |           |           |           |
| 1. Salaries & Allowances.           | 0 | 79,830    | 1,01,570  | +31,740   |
| 2. T. Expenses.                     | 0 | 5,834     | 2,918     | -2,916    |
| 3. Contingencies.                   | 0 | 18,207    | 16,864    | 1,343     |
| Rounding                            |   | 129       | -         | -129      |
| Total                               | 0 | 1,04,000  | 1,21,352  | +17,352   |
| <b>(15-B) Agent General London.</b> |   |           |           |           |
| 1. Salaries & Allowance I. A.       | 0 | 3,86,500  |           |           |
| Contingencies.                      | F | 39,153    | 23,44,501 | -3,31,632 |
| and other charges.                  | E | 22,50,480 |           |           |

Col. 2 The excess over the budget provision denotes the various remittances made to the Agent General as per orders of the then Government for various political purposes.

|  |   |           |           |           |
|--|---|-----------|-----------|-----------|
| <b>Total 15. B. Agent General London.</b>      |   |           |           |           |
|  | 0 | 3,86,500  |           |           |
|  | E | 22,50,480 | 23,44,501 | -3,31,632 |
|  | F | 39,153    |           |           |
| <b>16-Service Pensions &amp; R. Allowance.</b> |   |           |           |           |
| 1. Service Pensions.                           | 0 | 54,00,000 | 59,15,699 | +5,15,699 |
| 2. Gratuities.                                 |   | 85,000    | 70,332    | -14,668   |
| 3. Compassionate Allowance to Survivors.       |   | 9,00,000  | 11,49,674 | +2,40,674 |
| 4. Pension to Employees of Nazam-e-Jamiath.    |   | 1,000     | 668       | -332      |
| 5. Sikh Widows.                                |   | 500       | 320       | -180      |

| 1  | 2 | 3         | 4          | 5         |
|--|---|-----------|------------|-----------|
| 6. Family Pension Fund.  | 0 | 2,50,000  | 1,79,557   | -70,443   |
| 7. Pensions commuted & transferred to :-   |   |           |            |           |
| (a) M H VIII. Interest.  |   | 1,80,000  |            | +51,510   |
| (b) Capital Repayments, Capitalized value of pensions commuted.  | 0 | 3,02,000  | 3,07,551   | +5,551    |
| 8. Compassionate pensions above Rules.   | 0 | 12,000    | -          | -12,000   |
| 9. Compassionate Fund.   | 0 | 25,000    | 25,000     | -         |
| Rounding.  | 0 | -500      | -          | +500      |
| The general increase under some of the above heads was due to the increased issue of pension payment orders. |   |           |            |           |
| Deduct-Receipts.   |   | -7,55,000 | -16,42,004 | -8,87,004 |
| Total.   |   | 64,00,000 | 62,32,346  | -1,67,654 |

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# NOTES.

Administration of grants :- The percentage of savings was (2.62). This may be attributed to the increased receipts. Excess in the previous year were (3.08) percent.

## 17-A. Life Insurance.

|                           |   |        |          |          |         |
|---------------------------|---|--------|----------|----------|---------|
| 1. Salaries & Allowances. | 0 | 98,223 | 1,18,239 | 1,40,592 | +22,353 |
|                           | E | 20,016 |          |          |         |
| 2. Expenses.              | 0 | 50     | 50       | 50       | -       |
| 3. Contingencies.         | 0 | 41,160 | 63,523   | 40,344   | -23,179 |
|                           | E | 22,363 |          |          |         |

Col. 5 Due to savings under.

| 1   |   |          |          |           |         |
|---|---|----------|----------|-----------|---------|
|   |   | 2        | 3        | 4         | 5       |
| 4. Service Pensions,  | 0 | 10,474   | 10,474   | 14,758    | +4,284  |
| 5. New Items, (D).  | 0 | 13,000   | 13,000   | -         | -13,000 |
| Deduct-1/3 Salary & Allowances of officer incharge and House rent of the office of Insurance Fund transferred to Family Pension Fund. | 0 | -7,857   | -7,857   | -3,057    | +4,800  |
| Deduct transferred to Life Insurance Fund.  | 0 | 1,55,050 | 1,97,429 | -1,92,687 | -1,712  |
|   | E | -42,379  |          |           |         |
| Total 17. Life Insurance.   | 0 | -        | -        | -         | -       |
| 17-B. Family Pension Fund.  |   |          |          |           |         |
| 1. Salaries & Allowances.   | 0 | 20,744   | 20,744   | 21,359    | +615    |
| 2. T. Expenses.   | 0 | -        | 40       | 40        | +40     |
| 3. Contingencies.   | 0 | 2,590    | 2,590    | 677       | +1,913  |
| 4. Service Pensions.  | 0 | 2,770    | 2,770    | 2,196     | -574    |
| Add 1/3 salary and Allowance of Officer In-charge and House Rent of the office of the Insurance Fund.                                 | 0 | 7,857    | 7,857    | 3,057     | -4,800  |
| Deduct-Transferred to Family Pension Fund.  | 0 | -33,961  | -33,961  | -27,329   | +6,632  |
| 18. Mansabs, Imtiyazis & Special Allowances.  |   |          |          |           |         |
| (1) Mansabs.  |   | 1,15,029 | -        | -         | -       |
| (a) Mansabs Maviza Jagir.   |   | -8,653   |          |           |         |
| Deduct-Commutd life-time Mansabs & Mansabs under Inquiry.   |   | 1,06,376 |          | 1,16,097  | +9,721  |
| Net Payable.  |   |          |          |           |         |

| 1  | 2                                       | 3        | 4        | 5       |
|--|---|----------|----------|---------|
| (b) Mansab Mamuly (ordinary).<br>Deduct-Commuted Life-time Mansabs &<br>Mansabs under Inquiry.<br>Net Payable. | O 7,34,160<br>O -1,02,106<br>O 6,32,054 | 6,32,054 | 6,38,481 | +6,427  |
| (c) Mansab Intiyazi.<br>Deduct-Commuted life-time Mansabs<br>Mansabs under Inquiry.<br>Net Payable.            | 2,77,017<br>-20,052<br>2,56,965         | 2,56,965 | 2,85,926 | +28,961 |
| 2. Mahawarat-e-Hayat.  |   |          |          |         |
| (a) Mahawarat Religious & special<br>under H.E.H's commands.   | O 4,40,044                              | 4,40,044 | 3,49,850 | -90,191 |
| (b) Mahawarat Sectional by H.E.P.  | O 61,132                                | 61,132   | 1,25,523 | +61,391 |
| (c) Political Mahawarat.   | O 83,519                                | 83,519   | 49,001   | -34,518 |
| (d) 1. Tankhayaban (Mutafariq Qadim)<br>2. Tankhayaban, Ilqa Fouj<br>3. Intiyazi Ilqa, Anwar Khan.             |   |          |          |         |
| 3. Tahrir Sarishtadari.  |   |          |          |         |
| (a) Ilqa Raja Dharam Karan.  | O 4,080                                 | 4,080    | 3,446    | -634    |
| (b) Ilqa Raja Narsing Raj.   | O 8,088                                 | 8,088    | 7,303    | -785    |
| 4. Nizam Police Silver Medal Holders.  | O 1,800                                 | 1,800    | -        | -1,800  |
| 5. Grant of Medals (a) Hilal-Osmani.   | O 480<br>F 326                          | 480      | 541      | +61     |
| 6. Commuted value of Mansabs.  | O 6,000                                 | 6,000    | 5,422    | -578    |
| 7. Mansabs commuted transferred to :-  |   |          |          |         |
| (a) M H VIII A Interest at 6 % per cen.<br>capitalized value of Mansabs commuted.                              | O 83,000                                | 83,000   | 94,446   | +11,446 |

| 1   | 2             | 3          | 4         | 5          |
|---|---------------|------------|-----------|------------|
| (b) K. Capital-Payment Capitalized<br>value of Mansabs commuted.  |               |            |           |            |
| Deduct-Recoverable from Sarf-i Khas.  | O 37,000      | 37,000     | 34,512    | -2,488     |
| Rounding.   | O -360        | -360       | -360      | -          |
| Total 18 Mansabs.   | O 22          | 22         | -         | -22        |
|   | O 17,20,200   | 17,20,526  | 17,11,407 | -9,119     |
|   | F 326 }       |            |           |            |
| 19-Military.  |               |            |           |            |
| (A) Regular Troops.   |               |            |           |            |
| (A-1) Army H Qrs. Regular Forces  |               |            |           |            |
| 1 Salaries & Allowances.  | O 3,00,818    |            |           |            |
|   | E 1,16,275    | 6,07,692   | 4,58,790  | -1,48,902  |
|   | R 1,90,599 }  |            |           |            |
| Col. 2 War gratuity and gratuity to British officers employed by the State and<br>reorganization of staff etc.  |               |            |           |            |
|   | O 76,000      |            |           |            |
| 2. T. Expenses.   | E 8,00,457    |            |           |            |
|   | R 4,269       | 20,12,516  | 19,66,470 | -46,046    |
|   | S 11,31,790 } |            |           |            |
| Savings.  |               |            |           |            |
|   |               |            |           |            |
| Col. 2 for increased travelling allowance and Daily allowance and payment of<br>Railway bills.  |               |            |           |            |
|   | O 19,28,263   |            |           |            |
| 3. Contingencies.   | E 214,81,761  | 232,34,599 | 89,41,620 | 142,92,797 |
|   | R -1,75,425 } |            |           |            |
| Col. 2 for purchase of motor trucks and Military vans, Ammunition, for cavalry<br>clothing fund, equipment for soldiers returned from War, and for<br>establishing Military Dairy farms |               |            |           |            |

|  | 1 | 2          | 3          | 4        | 5          |
|--|---|------------|------------|----------|------------|
| Deduct-transferred to Minor Hd. C.<br>Temporary Forces.  |   | -10,80,307 | -10,80,307 | -        | +10,80,307 |
| A-1 (A) Financial Office.                                |   |            |            |          |            |
| 1. Salaries & Allowances.                                | O | 24,732     | 24,732     | 33,347   | +8,615     |
| Deduct-Transferred to M.H. (C)<br>Temporary Forces.      | O | -12,078    | -12,078    | -        | +12,078    |
| A-2. Cavalry Brigade.                                    |   |            |            |          |            |
| 1. Salaries & Allowances.                                | O | 37,536     | 41,616     | 64,081   | +22,465    |
|  | E | 4,080      |            |          |            |
| Col. 2 for reorganization.                               |   |            |            |          |            |
| 2. Contingencies   | O | 1,102      | 1,102      | 991      | -111       |
| Deduct-Transferred to M.H. (C)<br>Temporary Forces.      |   | -9,168     | -9,168     | -        | +9,168     |
| A-3 Infantry Brigade                                     |   |            |            |          |            |
| 1. Salaries & Allowances.                                | O | 37,560     | 41,643     | 66,164   | +24,521    |
|  | E | 24,083     |            |          |            |
| Col. 2 In connection with the reorganisation.            |   |            |            |          |            |
| 2. Contingencies.  | O | 1,102      | 1,806      | 494      | -1,312     |
|  | E | 704        |            |          |            |
| Deduct-Transferred to M.H. (C)<br>Temporary Forces.      | O | -9,522     | -9,522     | -        | +9,522     |
| A-(4) Hyderabad Army Engineering.                        |   |            |            |          |            |
| 1. Salaries & Allowances.                                | O | 3,53,063   | 5,50,505   | 6,34,365 | +83,860    |
|  | R | 1,97,442   |            |          |            |
| Col. 2 In connection with the reorganization of Military |   |            |            |          |            |

| 1  | 2                          | 3        | 4        | 5         |
|--|----------------------------|----------|----------|-----------|
| 3 Contingencies.   | O 22,250 }<br>E 6,44,568 } | 6,66,818 | 1,05,007 | -5,61,811 |
| Col. 2 for purchase of workshop machinery.                                       |                            |          |          |           |
| Col. 5 due to difficulties of import.  |                            |          |          |           |
| (A-4. a) Supplementary provision for the new scheme of Army Engineering Service. | O 3,95,800                 | 3,95,800 | -        | -3,95,800 |
| A. (5) String Band.  |                            |          |          |           |
| 1 Salaries & Allowances.   | O 35,712                   | 35,712   | 43,472   | +7,760    |
| 3. Contingencies.  | O 6,162                    | 6,162    | 6,098    | -64       |
| Deduct-Transferred to M.H. (1)<br>Temporary Forces                               | O -2,878                   | -2,878   | -        | +2,878    |
| A-6. Cavalry & Infantry Band.  |                            |          |          |           |
| 1. Salaries & Allowances   | O 12,120                   | 12,120   | 22,694   | +10,574   |
| 2 Contingencies.   | O 64                       | 64       | 54       | -10       |
| Deduct-Transferred to M.H. (1)<br>Temporary Forces                               | O -1,279                   | -1,279   | -        | +1,279    |
| (A-7) 3rd Golconda Lancers.  |                            |          |          |           |
| 1. Salaries & Allowances.  | O 2,61,462                 | 2,61,462 | 4,79,249 | +2,17,787 |
| 2. Contingencies.  | O 810                      | 810      | 762      | -48       |
| A-8) Bodyguard Squadron.   |                            |          |          |           |
| 1. Salaries & Allowances.  | O 82,324                   | 82,324   | 5,26,256 | +4,43,932 |
| Col. 5 due to amalgamation of B. (5) Prince Body Guard.                          |                            |          |          |           |



| 1  | 2                      | 3         | 4        | 5         |
|--|------------------------|-----------|----------|-----------|
| 2. Contingencies.                        | 0                      | 138       | 37,102   | +36,964   |
| Deduct—Transferred to M.H. 19. (C)       | Col 5 As per salaries. |           |          |           |
| Temporary Forces                         | 0                      | -6,763    | -        | +6,763    |
| (A-9) Cavalry Training Centre.           |                        |           |          |           |
| 1. Salaries & Allowances.                | 0                      | 5,31,327  | 7,17,064 | +1,85,737 |
| 3 Contingencies.                         | 0                      | 2,300     | 2,006    | -294      |
| Deduct—Transferred to M.H. 19 (C)        |                        |           |          |           |
| Temporary Forces.                        | 0                      | -4,63,535 | -        | +4,63,535 |
| (A-11) B Battery.                        |                        |           |          |           |
| 1. Salaries & Allowances.                | 0                      | 1,848     | 2,069    | -221      |
| 12. Hyderabad Artillery Training Centre. |                        |           |          |           |
| Salaries & Allowances.                   | 0                      | 97,399    | 1,65,636 | +68,237   |
| 3. Contingencies.                        | 0                      | 700       | 730      | 30        |
| Deduct—Transferred to M.H. 19 (C).       |                        |           |          |           |
| Temporary Forces.                        |                        | -60,361   | -        | +60,361   |
| (A-13) Hyderabad Saluting Battery.       |                        |           |          |           |
| 1. Salaries & Allowances                 | 0                      | 17,064    | 26,849   | +9,785    |
| 3. Contingencies.                        | 0                      | 64        | -        | -64       |
| (A-17) 4th Battalion, Golconda Infantry. |                        |           |          |           |
| 1. Salaries & Allowances.                | 0                      | 2,42,590  | 4,77,120 | +2,34,530 |
| 3. Contingencies.                        | 0                      | 450       | 431      | -19       |

| 1  | 2                                | 3         | 4        | 5         |
|--|----------------------------------|-----------|----------|-----------|
| Deduct-Transferred to M.H. 19 (C)<br>Temporary Forces.                             | O -32,797                        | -32,797   | -        | +32,797   |
| (A-17) A-Peshi-guard Unit under<br>4th Golconda Infantry.<br>Salaries & Allowances | O 11,256                         | 11,256    | 44,031   | +32,775   |
| (A-18) Infantry Training Centre.<br>1. Salaries & Allowances                       | O 4,52,547                       | 4,52,547  | 8,20,246 | +3,67,699 |
| 3 Contingencies.   | O 2,200                          | 2,200     | 1,842    | -358      |
| Deduct-Transferred to M.H. 19 (C).<br>Temporary Forces.                            | O -4,23,418                      | -4,23,418 | -        | +4,23,418 |
| (A-19) Nizam Mahboob Force.<br>1 Salaries & Allowances.                            | O 3,55,078                       | 3,55,078  | 8,24,051 | +4,68,976 |
| 3. Contingencies.  | O 550                            | 550       | 550      | -         |
| Deduct-Transferred to M.H. 19 (C)<br>Temporary Forces                              | O -51,612                        | -51,612   | -        | -51,612   |
| (A-20) Hyderabad Army Transport Company.<br>1 Salaries & Allowances.               | O 1,38,457                       | 1,38,457  | 14,219   | -1,24,238 |
| 3. Contingencies.  | O 530                            | 530       | -        | -530      |
| Deduct-Transferred to M.H. 19 (C)<br>Temporary Forces.                             | O -95,451                        | -95,451   | -        | +95,451   |
| (A-21) Hyderabad Military Medical Service.<br>1 Salaries & Allowance.              | O 2,89,840<br>E 2,053<br>R 4,167 | 2,96,060  | 4,92,413 | +1,96,353 |

|  | 1 | 2                | 3  | 4        | 5  |
|--|---|------------------|--|----------|--|
| 3. Contingencies.  |   | O<br>E<br>R<br>S | 49,080<br>3,27,624<br>1,85,500<br>2,11,580 |          |  |
| Savings.   |   |                  |  | 6,00,787 | -1,72,997  |
|  |   |                  |  | 7,73,784 |  |
|  |   |                  |  |          | Col. 2 for purchase of medicines (4,55,635) X ray apparatus (1,19,903). X Ray thoperies (1,16,666) and other incidental charges. |
| Deduct-Transferred to M H (C)<br>Temporary Forces.<br>(A-22) Veterinary Service. |   | O                | -66,484                                    | -        | +66,484  |
| 1. Salaries & Allowances   |   | O                | 35,376                                     | 54,206   | +18,830  |
| 3 Contingencies.   |   | O                | 14,084                                     | 5,482    | -8,602   |
| Deduct-Transferred to M.H. 19 (C).<br>Temporary Forces                           |   |                  | -3,354                                     | -        | +3,354   |
| (A-24) Powder Factory.   |   |                  |  |          |  |
| 1. Salaries & Allowances.  |   | O                | 11,172                                     | 24,888   | +13,716  |
| 3. Contingencies   |   | O                | 7,742                                      | 3,564    | -4,178   |
| (A-25) Workshop.   |   |                  |  |          |  |
| 1. Salaries & Allowances   |   | O                | 2,604                                      | 5,063    | +2,459   |
| (A-26) Army Training School.   |   |                  |  |          |  |
| 1. Salaries & Allowances.  |   | O                | 97,162                                     | 76,529   | -20,663  |
| 3. Contingencies.  |   | O                | 10,376                                     | 65,950   | -4,426   |
|  |   | E                | 60,000 }                                   |          |  |
| Deduct-Transferred to M H. (C).  |   |                  | -68,199                                    | -        | +68,199  |

| 1   |   |           |           |           | 5          |  |  |  |  |
|---|---|-----------|-----------|-----------|------------|--|--|--|--|
| 2   |   |           |           |           | 3          |  |  |  |  |
| 3   |   |           |           |           | 4          |  |  |  |  |
| 4   |   |           |           |           | 5          |  |  |  |  |
| 2 T. Expenses.                                  | O | 3,000     | 3,000     | 2,583     | -417       |  |  |  |  |
| 3. Contingencies.                               | O | 5,835     | 15,835    | 16,262    | +427       |  |  |  |  |
|   | F | 10,000    |           |           |            |  |  |  |  |
| Col. 2 for miscellaneous contingencies charges. |   |           |           |           |            |  |  |  |  |
| B (2) Sawaran.                                  |   |           |           |           |            |  |  |  |  |
| Salaries & Allowances                           | O | 2,38,948  | 2,38,948  | 1,96,909  | -42,039    |  |  |  |  |
| Contingencies.                                  | O |           |           | 900       | +900       |  |  |  |  |
| B (3) Arabs.                                    |   |           |           |           |            |  |  |  |  |
| 1. Salaries & Allowances                        | O | 10,41,270 |           |           |            |  |  |  |  |
|   | E | 1,24,558  | 11,66,578 | 32,47,269 | +20,80,691 |  |  |  |  |
|   | R | 7,00      |           |           |            |  |  |  |  |
| Col. 2 for reorganization scheme.               |   |           |           |           |            |  |  |  |  |
| 2. T. Expenses                                  | O | 5,000     | 10,000    | 7,397     | -2,603     |  |  |  |  |
|   | R | 5,000     |           |           |            |  |  |  |  |
| Col. 2 for increased requirements.              |   |           |           |           |            |  |  |  |  |
| 3. Contingencies.                               | O | 50,156    | 45,156    | 25,207    | -19,949    |  |  |  |  |
|   | R | -5,000    |           |           |            |  |  |  |  |
| B (4) Line & others.                            |   |           |           |           |            |  |  |  |  |
| 1. Salaries & Allowances.                       | O | 1,37,058  | 1,37,058  | 58,351    | -78,707    |  |  |  |  |
| 3. Contingencies.                               | O | 1,967     | 1,967     | 716       | -1,251     |  |  |  |  |
| B (5) Prince Body-guard.                        |   |           |           |           |            |  |  |  |  |
| 1. Salaries & Allowances.                       | O | 2,03,566  | 2,23,260  | 24,691    | -1,98,569  |  |  |  |  |
|   | F | 19,694    |           |           |            |  |  |  |  |
| Col. 2 War gratuity.                            |   |           |           |           |            |  |  |  |  |

| 1                                    | 2  | 3        | 4        | 5         |
|--------------------------------------|--|----------|----------|-----------|
| 2. T. Expenses.                      | 0  | 500      | -        | -500      |
| 3. Contingencies.                    | 0  | 2,29,317 | 50,631   | -1,78,686 |
| B (6) Imtiyazis.                     |  |          |          |           |
| 1. Salaries & Allowances.            | 0  | 3,495    | 4,450    | +955      |
| B (7) Troops attached to Forts.      |  |          |          |           |
| 1. Salaries & Allowances.            | 0  | 21,220   | 24,707   | +3,587    |
| 3. Contingencies.                    | 0  | 384      | 321      | -63       |
| B (8) Volunteers.                    |  |          |          |           |
| 1. Salaries & Allowances.            | 0  | 1,668    | 2,414    | +746      |
| 3. Contingencies.                    | 0  | 1,008    | 993      | -15       |
| B (9) 1st Nazam Battalion Infantry.  |  |          |          |           |
| 1. Salaries & Allowances.            | 0  | 1,96,608 |          |           |
|                                      | F  | 10,227   |          |           |
|                                      | R  | 2,40,587 | 5,92,883 | -1,45,461 |
|                                      | Col. 2 for reorganization (1,58,576) Free ration allowance (82,011) War gratuity (10,227). |          |          |           |
| 3. Contingencies.                    | 0  | 16,268   | 30,615   | -596      |
|                                      | R  | 14,347   | 30,019   |           |
|                                      | Col. 2 for purchase of furniture (2,850) and miscellaneous contingent charges (11,497).    |          |          |           |
| B (10) 2nd Nazam Battalion Infantry. |  |          |          |           |
| 1. Salaries & Allowances.            | 0  | 1,96,848 | 5,53,181 | -2,653    |
|                                      | R  | 3,58,986 |          |           |
|                                      | Col. 2 Free ration allowance (2,00,000) reorganization (1,58,786).                         |          |          |           |

| 1 |   | 2 |           | 3         | 4         | 5           |
|---|---|---|-----------|-----------|-----------|-------------|
|   | 2. T. Expenses.                             | O | 1,000     | 1,000     | 260       | -740        |
|   | 3. Contingencies.                           | O | 15,258    | 39,779    | 19,652    | 20,127      |
|   |   | R | 24,521    |           |           |             |
|   | Col. 2 for miscellaneous requirements.      |   |           |           |           |             |
|   | B (11) Central Hospital Nazam               |   |           |           |           |             |
|   | 1. Salaries & Allowances                    | O | 26,698    | 26,698    | 41,047    | + 14,949    |
|   | 3. Contingencies.                           | O | 21,978    | 21,978    | 19,266    | -11,712     |
|   | B (13) Nazam Brigade.                       |   |           |           |           |             |
|   | 1. Salaries & Allowances                    | O | 39,230    | 36,230    | 29,287    | -9,943      |
|   | 3. Contingencies.                           | O | 7,242     | 7,242     | 5,828     | -1,414      |
|   | B (13) Arab Brigade.                        |   |           |           |           |             |
|   | 1. Salaries & Allowances                    | O | 39,230    | 39,230    | 7,584     | -31,646     |
|   | 3. Contingencies.                           | O | 7,242     | 7,242     | 1,468     | -5,774      |
|   | B (15) Officers & Staff under Arab Brigade. |   |           |           |           |             |
|   | 1. Salaries & Allowances                    | O | 1,46,044  | 1,46,044  | 5,225     | -1,40,819   |
|   | 3. Contingencies.                           |   | 28,684    | 28,684    | 1,624     | -27,060     |
|   | B (16) Rent Allowance.                      | O | 39,985    | 3,985     | 26,148    | + 22,163    |
|   | Total (B) Nazam.                            | O | 27,82,085 |           |           |             |
|   |   | F | 10,000    |           |           |             |
|   |   | E | 1,54,479  | 35,85,755 | 50,93,352 | + 15,34,597 |
|   |   | R | 6,39,191  |           |           |             |

| 1  | 2          | 3        | 4        | 5          |
|--|------------|----------|----------|------------|
| (C) Regular Troops (Temporary).          |            |          |          |            |
| 19-Military (C) I. Garrison Battalion.   |            |          |          |            |
| 1. Salaries & Allowances.                | O 1,06,916 | 1,07,916 | 2,76,415 | + 1,68,499 |
| 3. Contingencies.                        | O 128      | 128      | 125      | -3         |
| (C-2) 1st Lancers, Hyderabad.            |            |          |          |            |
| 1. Salaries & Allowances.                | O 5,28,437 | 5,28,437 | 6,41,169 | + 1,12,732 |
| 3. Contingencies.                        | O 1,000    | 1,000    | 575      | -425       |
| (C-3) A. Battery.                        |            |          |          |            |
| 1. Salaries & Allowances.                | O 1,28,751 | 2,15,253 | 2,52,543 | + 27,290   |
|  | E 86,502 } |          |          |            |
| Col. 2 for reorganisation scheme.        |            |          |          |            |
| 2. Contingencies.                        | O 500 }    | 2,000    | 1,556    | -444       |
|  | R 1,500 }  |          |          |            |
| (C-4) 1st Battalion, Hyderabad Infantry. |            |          |          |            |
| 1. Salaries & Allowances.                | O 3,14,997 | 3,14,997 | 7,78,437 | + 4,63,440 |
| 3. Contingencies.                        | O 900      | 900      | 972      | + 72       |
| (C-5) 2nd Battalion Hyderabad Infantry.  |            |          |          |            |
| 1. Salaries & Allowance.                 | O 3,43,867 | 3,43,867 | 6,98,011 | + 3,49,144 |
| 3. Contingencies.                        | O 900 }    | 1,900    | 1,540    | -360       |
|  | R 1,000 }  |          |          |            |
| (C-6) 3rd Battalion Hyderabad Infantry.  |            |          |          |            |
| 1. Salaries & Allowances.                | O 3,37,467 | 3,37,467 | 5,92,629 | + 2,55,162 |
| 3. Contingencies.                        | O 900      | 900      | 856      | -44        |

| 1  |  |  |  |  | 2          |  |  |  |  | 3        |  |  |  |  | 4        |  |  |  |  | 5         |  |  |  |  |
|--|--|--|--|--|------------|--|--|--|--|----------|--|--|--|--|----------|--|--|--|--|-----------|--|--|--|--|
| (C-7) 5th Battalion Hyderabad Infantry.                |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.                              |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 2,44,396 } |  |  |  |  | 2,94,763 |  |  |  |  | 6,18,038 |  |  |  |  | +3,23,275 |  |  |  |  |
| E  |  |  |  |  | 50,367 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 Reorganization.                                 |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 692        |  |  |  |  | 2,102    |  |  |  |  | 368      |  |  |  |  | -1,824    |  |  |  |  |
| Col. 2 Compensation to Abdul Karim contractor.         |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| (C-7-a) Sanitation Establishment Unit<br>Line Bidar I. |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.                              |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 2,688      |  |  |  |  | 4,188    |  |  |  |  | 1,800    |  |  |  |  | -888      |  |  |  |  |
| (C-8) 6th Battalion Hyderabad Infantry.                |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.                              |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 2,65,048 } |  |  |  |  | 2,81,075 |  |  |  |  | 6,47,782 |  |  |  |  | +3,66,707 |  |  |  |  |
| R  |  |  |  |  | 16,027 }   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| Col. 2 Write off of the money stolen.                  |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 3. Contingencies.                                      |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 1,000      |  |  |  |  | 1,000    |  |  |  |  | 853      |  |  |  |  | -147      |  |  |  |  |
| (C-9) 7th Battalion Hyderabad Infantry.                |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.                              |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 2,45,698   |  |  |  |  | 2,45,698 |  |  |  |  | 3,80,211 |  |  |  |  | +1,34,513 |  |  |  |  |
| 3. Contingencies.                                      |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | 403        |  |  |  |  | 403      |  |  |  |  | 361      |  |  |  |  | -42       |  |  |  |  |
| (C-10) War Reserve Officers.                           |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.                              |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 1,72,800   |  |  |  |  | 1,72,800 |  |  |  |  | 1,63,749 |  |  |  |  | -9,051    |  |  |  |  |
| (C-11) Surplus Horse Depot.                            |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.                              |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 81,092     |  |  |  |  | 81,092   |  |  |  |  | 1,29,920 |  |  |  |  | +48,828   |  |  |  |  |
| 3. Contingencies.                                      |  |  |  |  |            |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| O  |  |  |  |  | 500        |  |  |  |  | 500      |  |  |  |  | 228      |  |  |  |  | -272      |  |  |  |  |



|  | 1 | 2             | 3         | 4        | 5          |
|--|---|---------------|-----------|----------|------------|
| (C-12) Second Lancers.                   |   |               |           |          |            |
| 1. Salaries & Allowances.                | 0 | 4,99,393      | 4,99,393  | 7,38,318 | +2,38,925  |
| 3. Contingencies.                        | 0 | 1,000         | 1,000     | 900      | -100       |
| (C-13) Soldiers Board.                   | 0 | 16,800        | 16,800    | -        | -16,800    |
| (C-17)                                   | 0 | -             | -         | 250      | +250       |
| (C-18)                                   | 0 | -             | -         | 500      | +500       |
| (C-19) Reserve of clerks.                |   |               |           |          |            |
| 1. Salaries & Allowances.                | 0 | 4,782         | 4,782     | 149      | -4,633     |
| (C-21) Field Ambulance Scheme.           |   |               |           |          |            |
| 1. Salaries & Allowances.                | 0 | 31,553        | 31,553    | 34,216   | +2,663     |
| 3. Contingencies.                        | 0 | 2,000         | 2,000     | -        | -2,000     |
| (C-22) Hyderabad Army Recruiting Scheme. |   |               |           |          |            |
| 1. Salaries & Allowances.                | 0 | 27,209        | 27,209    | 24,921   | -2,288     |
| 2. T. Expenses.                          | 0 | 10,000        | 10,000    | 2,248    | -7,752     |
| 3. Contingencies.                        | 0 | 15,200        | 15,200    | 14,374   | -826       |
| (C-23) Army Security Section.            |   |               |           |          |            |
| 1. Salaries & Allowances.                | 0 | 8,741         | 8,741     | 15,547   | +6,806     |
| 3. Contingencies.                        | 0 | 500 }<br>58 } | 558       | 531      | -27        |
| (C-24) Transferred from M H.             |   |               |           |          |            |
| 19-Military Regular Forces.              | 0 | 23,87,206     | 23,86,206 | -        | -23,87,206 |

| 1   | 2 | 3          | 4        | 5       |
|---|---|------------|----------|---------|
| (C-25) Boys Platoon under Infantry Training Centre.     |   |            |          |         |
| 1. Salaries & Allowances.                               |   |            |          |         |
|   | O | 6,336 }    | 34,723   |         |
|   | R | 28,387 }   | 32,714   | -2,009  |
| Col. 2 for reorganization.                              |   |            |          |         |
| (C-25b) Welfare & Resettlement office, Regular Forces.  |   |            |          |         |
| 1. Salaries & Allowances.                               |   |            |          |         |
|   | O | 38,070     | 38,070   | -22,235 |
| 2. T A. & Tour charges.                                 |   |            |          |         |
|   | O | 1,000      | 1,000    | -1,000  |
| 3. Contingencies.                                       |   |            |          |         |
|   | O | 2,884 }    | 1,62,884 | -3,819  |
|   | R | 1,60,000 } | 1,59,065 |         |
| Col. 2 for expenses of construction etc.                |   |            |          |         |
| (C-27) Cinema Unit.                                     |   |            |          |         |
| 1. Salaries & Allowances.                               |   |            |          |         |
|   | O | 5,966      | 5,966    | 1,648   |
| (C-28) Motor Transport Section under Army Headquarters. |   |            |          |         |
| 1. Salaries & Allowances.                               |   |            |          |         |
|   | O | 12,264     | 12,264   | -1,307  |
| (C-29) Quota of Men for Vocational Training.            |   |            |          |         |
|   | O | 10,560     | 10,560   | -4,062  |
| (C-30) Hyderabad Army Signal Section.                   |   |            |          |         |
| 1. Salaries & Allowances.                               |   |            |          |         |
|   | O | 48,347 }   | 87,347   | 15,635  |
|   | R | 39,000 }   | 1,02,982 |         |
| Col. 2 for reorganisation.                              |   |            |          |         |
| 3. Contingencies.                                       |   |            |          |         |
|   | O | 21,818     | 21,818   | -21,603 |

| 1  | 2 | 3         | 4        | 5         |
|--|---|-----------|----------|-----------|
| (C-30. a) Supplementary grant recurring.       | 0 | 22,171    | -        | -22,171   |
| (C-30. b) do non recurring.                    | 0 | 78,807    | -        | -78,807   |
| (C-31) Hyderabad Army Education Corps.         |   |           |          |           |
| 1. Salaries & Allowances.                      | 0 | 46,920    | 71,067   | 24,147    |
| 2. Contingencies.                              | 0 | 1,600     | 1,363    | -237      |
| (C-31. a) Supplementary grant non-recurring.   | 0 | 8,800     | -        | -8,800    |
| (C-32) Second Hyderabad Infantry Brigade.      |   |           |          |           |
| 1. Salaries & Allowances.                      | 0 | 38,412    | 30,665   | -7,747    |
| 3. Contingencies.                              | 0 | 1,102     |          |           |
|  | E | 5,000     |          |           |
|  | R | 1,68,350  | 36,833   | -1,37,619 |
| Col. 2 for miscellaneous requirements.         |   |           |          |           |
| (C-32. a) Second Hyderabad Infantry.           |   |           |          |           |
| (Non-recurring).                               | 0 | 5,000     | -        | -4,000    |
|  | R | -1,000    |          |           |
| (C-33) Lumpsum provision for Honorary Ranks.   | 0 | 1,245     | -        | -1,245    |
| (C-34) House Rent.                             | 0 | 13,384    | 3,84,134 | 3,70,750  |
| (C-35) Lumpsum for Rehabilitation of soldiers. | 0 | 4,00,000  |          |           |
|  | R | -1,69,337 | 8,970    | -2,21,693 |
| (C-36) 8th Battalion. Salary.                  | 0 | -         |          |           |
|  | R | 4,62,658  | 4,89,704 | 27,046    |
| Contingencies.                                 | 0 | -         |          |           |
|  | R | 3,800     | 667      | -3,133    |

|                                | 1 | 2        | 3        | 4        | 5      |
|--------------------------------|---|----------|----------|----------|--------|
| (C-37) Command Workshop.       |   |          |          |          |        |
| 1. Salaries.                   |   |          |          |          |        |
|                                | O | -        | 4,26,455 | 4,22,180 | 4,27,5 |
|                                | R | 3,10,657 |          |          |        |
|                                | E | 1,15,798 |          |          |        |
| 2. Contingencies.              | O | -        | 1,509    | 1,509    | -      |
|                                | R | 1,509    |          |          |        |
| (C-38) 4th Lancers Salary      | O | -        |          |          |        |
|                                | R | 3,93,213 | 3,93,213 | 1,73,962 | 80,714 |
| Contingencies.                 | O |          |          |          |        |
|                                | R | 4,000    | 4,000    | 440      | -3,560 |
| (C-39) A.H. Qrs.               | O | -        |          |          |        |
|                                | R | 1,30,389 | 1,57,618 | 1,79,320 | 21,702 |
| Contingencies.                 | O | -        | 450      | 410      | -40    |
|                                | R | 450      |          |          |        |
| (C-39. b) (G.B. Company,       |   |          |          |          |        |
| 1. Salary.                     | O | -        |          |          |        |
|                                | E | 4,14,268 | 4,14,268 | 3,69,137 | 45,131 |
| 2. Contingencies.              | O | -        | 1,300    | 512      | -788   |
|                                | R | 1,300    |          |          |        |
| (C-39) C. Company Platoon.     |   |          |          |          |        |
| 1. Salary.                     | O | -        |          |          |        |
|                                | E | 46,786   | 46,786   | 37,553   | -9,233 |
| 2. Contingencies.              | O | -        | 400      | 77       | -323   |
|                                | R | 400      |          |          |        |
| (C-39) Supply Company. Salary. | O | -        | 52,684   | 45,948   | -6,736 |
|                                | E | 52,684   |          |          |        |

| 1   |   | 2 |            | 3        | 4        | 5         |
|---|---|---|------------|----------|----------|-----------|
| Contingencies.                            |   | O | -          |          |          |           |
|   | E |   | 900        | 1,300    | 1,119    | -181      |
|   | R |   | 400        |          |          |           |
| (C-40) Headquarters Rifle Brigade.        |   |   |            |          |          |           |
| 1. Salary.                                |   | O | -          |          |          |           |
|   | R |   | 9,12,009   | 9,12,009 | 5,34,880 | -3,77,129 |
| (C-40. a) Signal Section & Rifle Brigade. |   |   |            |          |          |           |
| 1. Salary.                                |   | O | -          | -        | 1,31,152 | 1,31,152  |
| 3. Contingencies.                         |   | O | -          | -        | 1,37,932 | 1,37,932  |
| (C-40. b) Rifle Brigade.                  |   |   |            |          |          |           |
| 1. Salary.                                |   | O | -          | -        | 74,665   | 74,665    |
| (C-41) Detachment.                        |   |   |            |          |          |           |
| 1. Salary.                                |   | O | -          |          |          |           |
|   | R |   | 31,435     | 31,435   | 22,820   | -8,615    |
| 2. Contingencies.                         |   | O | -          |          |          |           |
|   | R |   | 4,200      | 4,200    | 1,934    | -2,266    |
| (C-42) Household Brigade.                 |   |   |            |          |          |           |
| 1. Salary.                                |   | O | -          |          |          |           |
|   | E |   | 39,744     | 39,744   | 15,361   | -24,383   |
| 3. Contingencies.                         |   | O | -          |          |          |           |
|   | E |   | 5,000      | 5,000    | 2,604    | 2,396     |
| (D) Provision for Schemes.                |   | O | 46,95,198  |          |          |           |
|   | R |   | -44,55,465 | 2,39,733 | 2,33,747 | -5,986    |

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|  | 1       | 2  | 3          | 4          | 5         |
|--|---------|--|------------|------------|-----------|
| 19. Military                           |         |  |            |            |           |
| Warlike Activities of the ex-ministry. |         | O<br>E 247,65,321 }  | 247,65,321 | 247,65,321 | Nil       |
|  |         | Col. 2 for increased activities of the military department in accordance with the policy of the ex-ministry.                             |            |            |           |
| Grand Total 19. Military               |         | O 209,18,407<br>F 10,000<br>E 499,48,780<br>R 38,659 }   | 708,38,528 | 643,47,307 | 64,91,221 |
|  |         | NOTES.   |            |            |           |
|  |         | Administration of grant. The percentage of savings as against the final grant was (9.16) percent as against 13.31% in the previous year. |            |            |           |
|  |         | (Figure of five years of expenditure (in thousand of rupees).  |            |            |           |
|  | Years.  | Expenditure.   |            |            |           |
|  | 1353 F. | 5,579  |            |            |           |
|  | 1354 F. | 5,541  |            |            |           |
|  | 1355 F. | 5,583  |            |            |           |
|  | 1356 F. | 17,077   |            |            |           |
|  | 1357 F. | 64,347   |            |            |           |
| 20-Courts.                             |         |  |            |            |           |
| I-Salaries & Allowance                 |         |  |            |            |           |
| (a) High Court.                        |         |  |            |            |           |
| 1. Salaries & Allowances               |         | O  | 4,85,384   | 4,85,384   | +1,99,975 |
|  |         | Col. 5 Enhancement of the rates of pay and allowances in general and inclusion of the expenditure on " Advocate General ".               |            |            |           |

| 1                         | 2   | 3        | 4        | 5         |
|---------------------------|---|----------|----------|-----------|
| 2. T. Expenses.           | O 6,962 }   | 8,500    | 7,918    | -582      |
|                           | R 1,538 }   |          |          |           |
| 3. Contingencies.         | O 1,12,996 }  | 1,28,395 | 1,26,103 | 2,292     |
|                           | F 4,000 }   |          |          |           |
|                           | R 11,399 }  |          |          |           |
|                           | Col. 2 for enhancement of the scales of pay of process service establishment. |          |          |           |
| (a-1) Advocate General.   | O 18,000 }  |          |          | -23,074   |
|                           | F 5,074 }   | 23,074   | -        |           |
| Contingencies.            | O - }   | 8,030    | -        | -3,030    |
|                           | F 8,030 }   |          |          |           |
|                           | Col. 5 (a-1) The expenditure has been booked under (1-a).                     |          |          |           |
| (b) Sessions Court.       |   |          |          |           |
| 1. Salaries & Allowances. | O 1,92,210  | 1,92,210 | 2,86,263 | +94,053   |
|                           | Col. 5 As per 1-(a) above.  |          |          |           |
| 2. T. Expenses.           | O 10,500 }  | 5,864    | 5,423    | -441      |
|                           | R -4,636 }  |          |          |           |
| 3. Contingencies          | O 80,890 }  | 85,046   | 89,338   | +4,292    |
|                           | R 4,156 }   |          |          |           |
|                           | Col. 2 As per remarks under High Court  |          |          |           |
|                           | Col. 5 Due to increase in the scales of pay of process service establishment. |          |          |           |
|                           | Please ..... remarks and comments under the "Notes" below this M.H.           |          |          |           |
| (C) District Courts.      |   |          |          |           |
| 1. Salaries & Allowances. | O 3,51,970  | 3,51,970 | 5,32,029 | +1,80,059 |
|                           | Col. 5 As per a. (a) above.   |          |          |           |

|                           | 1           | 2   | 3      | 4      | 5       |
|---------------------------|-------------|---|--------|--------|---------|
| 2. T. Expenses.           | O<br>R      | 10,679<br>1,352 }   | 9,327  | 7,553  | -1,774  |
|                           |             | Col. 5 Due to no expenditure during the first two months.                                 |        |        |         |
| 3. Contingencies.         | O<br>R      | 56,142<br>13,860 }  | 70,002 | 69,450 | -552    |
|                           |             | Col. 2 As per remarks under High Court.   |        |        |         |
| (d) Kazi's Court.         |             |   |        |        |         |
| 1. Salaries & Allowances. | O           | 28,328  | 28,328 | 34,065 | +5,737  |
| 2. T. Expenses.           | O<br>R      | -<br>121 }  | 121    | 121    | -       |
| 3. Contingencies          | O<br>R      | 5,370<br>1,816 }  | 7,186  | 7,196  | +10     |
|                           |             | Col. 2 As per remarks under High Court.   |        |        |         |
| (e) Special Magistrate    |             |   |        |        |         |
| 1. Salaries & Allowances. | O<br>F      | 16,105<br>9,512 }   | 25,617 | 36,514 | +10,897 |
|                           |             | Col. 2 As per remarks under High Court.   |        |        |         |
| 2. T Expenses.            | O<br>F<br>R | 4,760<br>5,000<br>-1,736 }  | 8,024  | 7,608  | -416    |
| 3. Contingencies.         | O           | 6,882   | 6,882  | 2,883  | -3,999  |
|                           |             | Col. 5 due to savings under Bhatta to witnesses and livery of peons and printing charges. |        |        |         |



| 1  |  |  |  |  | 2 |          |  |  |  | 3 |        |  |  |  | 4 |        |  |  |  | 5 |         |  |  |  |  |
|--|--|--|--|--|---|----------|--|--|--|---|--------|--|--|--|---|--------|--|--|--|---|---------|--|--|--|--|
| (f) Coroner City.  |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O | 10,482 } |  |  |  |   | 10,588 |  |  |  |   | 14,126 |  |  |  |   | +3,538  |  |  |  |  |
|  |  |  |  |  | F | 106 }    |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 3. Contingencies.  |  |  |  |  | O | 280      |  |  |  |   | 280    |  |  |  |   | 110    |  |  |  |   | -170    |  |  |  |  |
| Col. 5 Savings under Telephone Fees.   |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| (g) City Civil Court.  |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O | 64,556   |  |  |  |   | 64,556 |  |  |  |   | 98,927 |  |  |  |   | +34,371 |  |  |  |  |
| 2. T. Expenses.  |  |  |  |  | O | 400 }    |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|  |  |  |  |  | R | 158 }    |  |  |  |   | 558    |  |  |  |   | 548    |  |  |  |   | -10     |  |  |  |  |
| 3. Contingencies.  |  |  |  |  | O | 11,888 } |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|  |  |  |  |  | R | 3,784 }  |  |  |  |   | 15,672 |  |  |  |   | 18,431 |  |  |  |   | +2,759  |  |  |  |  |
| Col. 2 As per remarks under High Court.  |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| Col. 5 The reappropriated amount was insufficient to meet the additional charges of the process service establishment. |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| (h) City Court of Small Causes.  |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O | 54,666   |  |  |  |   | 54,666 |  |  |  |   | 79,032 |  |  |  |   | +24,366 |  |  |  |  |
| 2. T. Expenses.  |  |  |  |  | O |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|  |  |  |  |  | R | 67 }     |  |  |  |   | 67     |  |  |  |   | 67     |  |  |  |   | -       |  |  |  |  |
| 3. Contingencies.  |  |  |  |  | O | 14,176 } |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|  |  |  |  |  | R | 4,066 }  |  |  |  |   | 18,242 |  |  |  |   | 17,830 |  |  |  |   | -412    |  |  |  |  |
| Col. 2 As per remarks under High Court.  |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| (i) City Criminal Court.   |  |  |  |  |   |          |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O | 62,062 } |  |  |  |   | 63,054 |  |  |  |   | 92,031 |  |  |  |   | +28,977 |  |  |  |  |
|  |  |  |  |  | F | 992 }    |  |  |  |   |        |  |  |  |   |        |  |  |  |   |         |  |  |  |  |

| 1                                   | 2  | 3        | 4        | 5         |
|-------------------------------------|--|----------|----------|-----------|
| 2. Expenses.                        | O  |          |          |           |
|                                     | R  | 651      | 364      | -277      |
| 3. Contingencies.                   | O  | 27,235   |          |           |
|                                     | R  | 3,488    | 23,574   | -7,119    |
|                                     | Col. 2 As per remarks under High Court.                              |          |          |           |
|                                     | Col. 5 Due mainly to the savings under Bhatta to witnesses.          |          |          |           |
| (j) Munsiff's Courts.               |  |          |          |           |
| 1. Salaries & Allowance.            | O  | 8,93,375 | 8,93,475 | 12,93,110 |
|                                     | O  | 14,460   |          |           |
| 2. T. Expenses.                     | R  | 4,500    | 19,960   | 18,142    |
|                                     | Col. 5 Due to non-utilisation in full of the appropriated provision. |          |          |           |
|                                     | O  | 2,68,006 |          |           |
|                                     | R  | 1,00,299 | 3,68,305 | 3,88,117  |
| 3. Contingencies.                   | Col. 2 As per remarks under High Court.                              |          |          |           |
|                                     | Col. 5 As per remarks under (g) City Criminal Court.                 |          |          |           |
| (K) Lalaguda Court.                 |  |          |          |           |
| (1-1.) Sessions Court Secunderabad. |  |          |          |           |
| 1. Salaries & Allowances.           | O  | 41,202   |          |           |
|                                     | F  | 5,250    | 46,452   | 96,110    |
|                                     | Col. 2 For creation of new posts.                                    |          |          |           |
|                                     | O  | 334      | 334      | 74        |
| 2. T. Expenses.                     | Col. 5 Expenditure was incurred only in the month of Aban.           |          |          |           |
|                                     |  |          |          | -260      |

| 1     |   | 2 |             | 3   |        | 4 |  | 5 |          |
|-------|---|---|-------------|---|--------|---|--|---|----------|
| 3     | Contingencies.  | O | 27,120 }    |   |        |   |  |   |          |
|       |   | R | 306 }       |   |        |   |  |   |          |
|       |   |   |             | 27,426  | 20,016 |   |  |   | -7,410   |
|       |   |   |             | Col. 5 Savings occurred under printing charges, office stationery, Bhatta to witnesses, purchase of books and Rent Rates & Taxes. |        |   |  |   |          |
| (1)   | District Court Secunderabad.                          |   |             |   |        |   |  |   |          |
|       | 1. Salaries & Allowances.                             | O | 29,719      | 29,719  | 45,368 |   |  |   | + 15,549 |
|       | 2. T. Expenses.                                       | O | 333 }       |   |        |   |  |   |          |
|       |   | R | 404 }       | 737   | 680    |   |  |   | -57      |
|       | 3. Contingencies.                                     | O | 3,985 }     |   |        |   |  |   |          |
|       |   | R | 798 }       | 4,783   | 4,353  |   |  |   | -430     |
|       |   |   |             | Col. 5 Due to less expenditure on purchase of books and office stationery.  |        |   |  |   |          |
| (L-3) | Munsiff's Court Secunderabad                          |   |             |   |        |   |  |   |          |
|       | 1. Salaries & Allowances.                             | O | 22,266      | 22,266  | 24,995 |   |  |   | +2,729   |
|       | 2. T. Expenses.                                       | O | 333         | 333   | 145    |   |  |   | -188     |
|       |   |   |             | Col. 5 due to no expenditure except in the months of Farwardi & Aban.   |        |   |  |   |          |
|       | 3. Contingencies.                                     | O | 2,713 }     |   |        |   |  |   |          |
|       |   | R | 1,050 }     | 3,763   | 3,699  |   |  |   | -64      |
|       |   |   |             | Col. 2 As per remarks under High Court.   |        |   |  |   |          |
|       | Lumpsum provisions :                                  |   |             |   |        |   |  |   |          |
|       | 1. Settlement of Munsiff's Salary.                    | O | 8,017       | 8,017   | -      |   |  |   | -8,017   |
|       | 2. Revision of pay for Process Service Establishment. | O | 1,45,022 }  |   |        |   |  |   |          |
|       |   | R | -1,45,022 } |   |        |   |  |   |          |
|       | 3. New Items. Appendix (D).                           | O | 45,731      | 45,731  | -      |   |  |   | -45,731  |
|       |   |   |             | Col 5 Due to non-utilisation.   |        |   |  |   |          |

|                                      | 1 | 2                       | 3         | 4         | 5         |
|--------------------------------------|---|-------------------------|-----------|-----------|-----------|
| Deduct—Process Service,              |   |                         |           |           |           |
| (2) Moiety charges & Service postage | 0 | -3,61,492               | -3,61,492 | -4,21,576 | -60,084   |
| debttable to S.K.                    | 0 | -287                    | -287      | -287      | -         |
| Rounding.                            | 0 | -30                     | -30       | -         | +30       |
| Total 20-Courts.                     | F | 27,53,800 }<br>37,961 } | 28,11,764 | 37,15,813 | +9,04,040 |

## NOTES.

Five years figures of Expenditure (in thousand of rupees).

| Years.  | Expenditure. |
|---------|--------------|
| 1353 F. | 2,143        |
| 1354 F. | 2,256        |
| 1355 F. | 2,413        |
| 1356 F. | 2,727        |
| 1357 F. | 3,715        |

## Audit Comments.

Administration of grant :- Percentage of excess was (32.16, as against (6.88) percent savings in the previous year. The excess over the final appropriation was due mainly to the enhancement of pay and allowance according to the recommendations of the Pay & Service Commission.

It may be seen in the above accounts that excess expenditure has occurred the head "contingencies" of several minor heads. This may be attributed to the

|  | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
|--|---|---|---|---|---|

enhancement of the Rates of salaries and Allowances of the process service establishment, adjusted in full on the process receipts accounted for Deposits, at the close of the year. In view of insufficient accretions to this account Government had provided Rs. (1,42,055) under this major head which was subsequently dealt as an advance to be recovered from future receipts

## 21-Jails.

### (A) Maintenance of convicts.

#### 1. Salaries & Allowance.

|   |          |          |          |         |
|---|----------|----------|----------|---------|
| O | 2,50,362 |          |          |         |
| F | 2,937    | 5,98,471 | 5,28,964 | -69,507 |
| E | 3,45,172 |          |          |         |

Col. 2 Reorganisation of Jails was effected during the year under report.

#### 2. Expenses.

|   |       |       |       |        |
|---|-------|-------|-------|--------|
| O | 4,830 |       |       |        |
| F | 2,000 |       |       | -1,672 |
| E | 3,000 | 9,747 | 8,075 |        |
| R | -83   |       |       |        |

Col. 5 The excess over the budget provision was not fully utilised.

#### 3. Contingencies.

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| O | 5,12,566  |           |           |           |
| E | 11,16,200 | 15,88,766 | 11,69,279 | -4,19,487 |
| R | -40,000   |           |           |           |

Col. 2 Re-organisation of Jails and increased diet of prisoners necessitated the supplementary provision (Col. 5) which could not be fully utilised.

## B. Jail Manufacture.

#### 1. Salaries & Allowances.

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| O | 25,220 | 25,220 | 15,381 | -9,839 |
|---|--------|--------|--------|--------|

#### 3. Contingencies.

|   |          |          |          |         |
|---|----------|----------|----------|---------|
| O | 1,90,878 |          |          |         |
| T | 1,00,810 | 2,91,688 | 3,08,283 | +16,595 |

#### Advances.

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

Col. 2 This amount had been provided as an advance to the Jail Manufacturing concerns.

Pensions.

Deduct-Receipts.

Net

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| O | 3,603     | 3,603     | 3,603     | -         |
| O | -3,20,511 | -3,20,511 | -2,24,369 | +96,142   |
|   | Nil       | Nil       | 1,02,898  | +1,02,898 |

Col. 5 The Departmental receipts were not upto the estimate. As a result the excess expenditure shows a charge on general revenues.

(C) Secunderabad Jail.

1. Salaries & Allowances.

2. T.A. & Tour charges.

3. Contingencies.

|   |        |          |          |         |
|---|--------|----------|----------|---------|
| O | 24,246 | 24,246   | 60,126   | +35,880 |
| O | 200    |          |          |         |
| R | 83     | 283      | 272      | -11     |
| O | 67,200 |          |          |         |
| R | 40,000 | 1,12,460 | 1,00,375 | -12,085 |
| F | 5,260  |          |          |         |

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Col. 2 for purchase of manufacturing articles.

Col. 5 Savings under purchase of manufacturing articles.

(d) New Items Expenses.

Rounding.

Total 21-Jails,

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| O | 14,070    | 14,070    | -         | -14,070   |
| O | 26        | 26        | -         | -26       |
| O | 8,73,500  |           |           |           |
| F | 10,197    | 23,43,069 | 19,69,989 | -3,78,080 |
| E | 14,64,372 |           |           |           |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

# NOTES.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F. 742  
 1354 F. 632  
 1355 F. 753  
 1356 F. 965  
 1357 F. 1,970

Administration of grant :- The percentage of savings was (16.10) as against (8.17) in the previous year.

## 22-Police.

(A) City Police.

(A-1) Commissioner of Police.

1. Salaries & Allowances.

|   |            |          |           |
|---|------------|----------|-----------|
| O | 1,01,322 } |          |           |
| F | 6,330 }    | 1,07,652 | 2,49,607  |
|   |            |          | +1,32,955 |

Col. 2 for establishment for destruction of records and control over expenditure.

3. Contingencies.

|   |          |          |         |
|---|----------|----------|---------|
| O | 26,139 } |          |         |
| F | 5,000 }  | 1,03,132 | 68,018  |
| R | 71,993 } |          | -35,114 |

Col. 2 for fees of pleaders relating to the case of Farkhunda Ali Khan, for reorganisation of the Police Department and additional provisions for Police Officers and Nakas etc.

Col. 5 Due to Savings against the supplementary provisions.

|                                   | 1 | 2           | 3         | 4        | 5          |
|-----------------------------------|---|-------------|-----------|----------|------------|
| 4 1. (a). Director-General Police |   |             |           |          |            |
| 1. Salaries & Allowances.         |   |             |           |          |            |
| 2. T. Expenses.                   |   |             |           |          |            |
| 3 Contingencies.                  |   |             |           |          |            |
|                                   | O | -           |           |          |            |
|                                   | E | 48,960 }    | 48,960    | 89,000   | -40,040    |
|                                   | O | -           |           |          |            |
|                                   | F | 6,000 }     | 20,000    | 8,295    | -11,705    |
|                                   | E | 14,000 }    |           |          |            |
|                                   | O | -           |           |          |            |
|                                   | F | 1,800 }     |           |          |            |
|                                   | E | 17,40,036 } | 17,43,836 | 4,96,836 | -12,47,055 |
|                                   | R | 2,000 }     |           |          |            |

Col. 2 No. 1 to 3. During the year under report a post of the Director-General of Police was created. Further a post of Personal Assistant to the D.G. and a special officer were also sanctioned. The huge supplementary provision under contingencies compromise of additional grants towards purchase of Jeep cars and Motor Lorries (15 lakhs), funds for acquiring private arms (50,000), for general police administration (50,000), for purchase of petrol (40,000) and other miscellaneous charges.

Col. 5 Due to non-utilizing a major portion of the grant for jeep cars and motor lorries.

(A-2) Detective Force.

1. Salaries & Allowances

|        |  |            |          |          |         |
|--------|--|------------|----------|----------|---------|
|        | O  | 1,51,422 } |          |          |         |
|        | E  | 1,10,946 } | 2,62,368 | 1,95,073 | -67,295 |
| Col. 2 | For expansion of detective force and creating new force for security arrangements of the H.E.H's and H.E.P's city tours. |            |          |          |         |
| Col. 5 | Savings accrued against supplementary provisions for new forces.   |            |          |          |         |



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| 1  | 2 | 3         | 4         | 5          |
|--|---|-----------|-----------|------------|
| 2. Contingencies.  |   |           |           |            |
|  | O | 9,775     |           |            |
|  | E | 1,651     |           |            |
|  |   | 11,426    | 8,977     | -2,449     |
| Col. 2 For purchase of furniture and typewriters.  |   |           |           |            |
| Col. 5 Non-utilisation of the supplementary provision.   |   |           |           |            |
| (A-3) City Police Force.   |   |           |           |            |
| 1. Salaries & Allowances.  |   |           |           |            |
|  | O | 11,88,982 |           |            |
|  | E | 16,200    | 26,95,152 | +14,27,226 |
|  | R | 62,744    |           |            |
| Col. 2 retention of a post of a Deputy Commissioner, for pay of Arab Guards posted at the Commissioner's office. |   |           |           |            |
| Col. 5 Due to enhanced scales of pay and allowances.   |   |           |           |            |
|  | O | 4,500     |           |            |
|  | F | 7,042     | 12,083    | -1,159     |
|  | R | 1,700     |           |            |
| 2. T. Expenditure.   |   |           |           |            |
|  |   |           |           |            |
| Col. 2 increased T.A. under reorganisation.  |   |           |           |            |
| Col. 5 Due to negligible expenditure during the first three months.  |   |           |           |            |
|  | O | 2,03,500  |           |            |
|  | E | 18,12,908 | 20,09,791 | -25,437    |
|  | R | 18,820    |           |            |
| 3. Contingencies.  |   |           |           |            |
|  |   |           |           |            |
| Col. 2 Dress of Police Force for purchase of motor lorries   |   |           |           |            |
| inauguration of wireless system, enhancement of provisions under reorganisation.                                 |   |           |           |            |
|  | O | 43,048    | 43,048    | 50,360     |
|  |   |           |           | +7,312     |
| (A-4) Searching Staff of Mint.   |   |           |           |            |
| 1. Salaries & Allowances.  |   |           |           |            |

|   | 1 | 2          | 3        | 4        | 5         |
|---|---|------------|----------|----------|-----------|
| 3. Contingencies.   |   |            |          |          |           |
| Deduct—Transferred to Debt Heads<br>under Coinage Accounts.                   |   |            |          |          |           |
| (A-5) Palace Detective Force  |   |            |          |          |           |
| 1. Salaries & Allowances.   |   |            |          |          |           |
| 2. T. Expenses.   |   |            |          |          |           |
| 3. Contingencies.   |   |            |          |          |           |
| Col. 5 Mainly due to savings under "Dress of force."                          |   |            |          |          |           |
|   | 0 | 6,032      | 6,032    | 2,879    | -3,153    |
|   | 0 | -9,480     | -9,480   | -        | +9,480    |
|   | 0 | 2,60,946 } |          |          |           |
|   | F | 62 }       | 2,61,008 | 4,15,722 | +1,54,714 |
|   | 0 | 300        | 300      | 271      | -29       |
|   | 0 | 3,557 }    |          |          |           |
|   | R | 2,490 }    | 6,047    | 5,600    | -447      |
| Col. 2 increased provision under reorganisation.                              |   |            |          |          |           |
| Col. 5 Savings under cleaning of guns and minor variations under other heads. |   |            |          |          |           |
| (A-6) Children's protection Establishment.                                    |   |            |          |          |           |
| 1. Salaries & Allowances.   |   |            |          |          |           |
|   | 0 | 27,426 }   |          |          |           |
|   | R | 12,778 }   | 40,204   | 56,139   | +15,935   |
| Col. 2 Sanction to a new scheme for protection.                               |   |            |          |          |           |
|   | 0 | 1,270 }    |          |          |           |
|   | R | 2,692 }    | 3,962    | 2,101    | -1,861    |
| Col. 2 For rent of building.  |   |            |          |          |           |
| Col. 5 Savings under Rent, Rates and Taxes.                                   |   |            |          |          |           |
| (A-8) Secunderabad Police Force.  |   |            |          |          |           |
| 1. Salaries & Allowances.   |   |            |          |          |           |
| 2. T. Expenses.   |   |            |          |          |           |
|   | 0 | 3,36,000   | 3,36,000 | 5,08,410 | +1,72,410 |
|   | 0 | 2,000 }    |          |          |           |
|   | R | 500 }      | 2,500    | 347      | +2,153    |
| Col. 5 Due to less requirements.  |   |            |          |          |           |

| 1  |  | 2 |           | 3        | 4        | 5         |
|--|--|---|-----------|----------|----------|-----------|
| 3. Contingencies.  |  | O | 63,024    |          |          |           |
|  |  | R | 51,979    | 1,15,003 | 50,608   | -64,395   |
| Col. 2 increased provision under reorganisation.   |  |   |           |          |          |           |
| Col. 5 Savings under Rent, Rates and Taxes and minor variations under various other heads. |  |   |           |          |          |           |
| (A-9) Internal Security Scheme.  |  | O | 74,340    | 74,340   | 810      | -73,500   |
| (A-10) Special allotments (in-appropriable).   |  |   |           |          |          |           |
| (a) Purchase of cartridges.  |  | O | 2,000     | 2,000    | 2,948    | + 948     |
| (c) Nizam Silver Jubilee Medal.  |  | O | 2,460     | 2,460    | -        | -2,460    |
| (d) Lumpsum provision for new city police Force.   |  | O | 10,63,140 |          |          |           |
|  |  | R | -2,84,954 | 7,78,186 | -        | -7,78,186 |
| Col. 5 Due to non-implementation of various new schemes.                                   |  |   |           |          |          |           |
| Deduct :-  |  |   |           |          |          |           |
| (I) Transferred to M.H. 13 Hill Fort Gate Guard.   |  | O | -5,400    | -5,400   | -11,669  | -6,269    |
| (II) Jubilee Hall Guards to M.H. 15.   |  | O | -1,656    | -1,656   | -2,769   | -1,113    |
| (III) Process Service Charges.   |  | O | -15,936   | -15,936  | -36,498  | -20,562   |
| B-Bhils and Ramosies at Khandesh.  |  | O | 74        | 74       | -        | -74       |
| (C)-District Police.   |  |   |           |          |          |           |
| (C-1) Director-General.  |  |   |           |          |          |           |
| 1. Salaries & Allowances.  |  | O | 2,31,416  |          |          |           |
|  |  | F | 1,245     | 2,77,297 | 2,64,188 | -13,109   |
|  |  | E | 44,636    |          |          |           |

| 1  | 2   | 3          | 4          | 5         |
|--|---|------------|------------|-----------|
| 2. T. Expenses.  | Col. 2 Establishment for Control over expenditure, two posts of Deputy Directors establishment for wireless system. |            |            |           |
|  | O 21,600<br>F 2,400<br>E 5,000  |            |            |           |
|  |   | 29,000     | 27,499     | -1,501    |
| 2. Contingencies.  | Col. 2 Amalgamation of Jagir Police force.  |            |            |           |
|  | O 44,916<br>E 300<br>R 225  |            |            |           |
|  |   | 45,441     | 26,238     | -19,203   |
| (C-2) District Police Force.   |   |            |            |           |
| 1. Salaries & Allowances.  |   |            |            |           |
|  | Col. 2 Amalgamation of Jagir Police.  |            |            |           |
|  | O 52,55,617<br>F 28,360<br>E 55,45,015<br>R 22,527  |            |            |           |
|  |   | 108,51,519 | 118,40,424 | -9,88,905 |
| Col. 2 Police Force was augmented to a larger extent, various civil centres were established in Border districts, temporary Police Force was recruited, posts of temporary Additional Assistants for all districts, and Additional D.S.P's at Adilabad, Warangal and Nalgonda were also created. Amalgamation of Jagir Police was also brought into force. |   |            |            |           |
| Col. 5 Savings occurred mainly under new schemes.  |   |            |            |           |
| 2. T. Expenses.  | O 3,00,000<br>F 10,000<br>E 4,40,403<br>R -2,700  |            |            |           |
|  |   | 7,47,703   | 7,47,703   | -         |
|  | Col. 2 As per reasons enumerated under 'Salaries' above.  |            |            |           |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

3. Contingencies.

|   |           |           |           |            |
|---|-----------|-----------|-----------|------------|
| O | 8,22,874  |           |           |            |
| F | 1,40,164  |           |           |            |
| E | 58,67,355 | 68,73,823 | 42,60,87½ | -26,12,949 |
| R | 43,430    |           |           |            |

Col. 2 Large appropriations were provided for reasons attendant to the schemes detailed under 'Salaries'. Huge amounts were sanctioned for petrol, motor, lorries, and cartridges, for Dress of Police Force, for establishment of civil centres, for requirements on account of amalgamation of Jagir Police Force, for installation of Sacrophone, for creating a fund for informers etc

Col. 5 Savings under purchase of motor lorries, dress of forces and civil centres and miscellaneous other heads.

(C-3) District Detective Police :

1. Salaries & Allowances.

|   |          |          |          |         |
|---|----------|----------|----------|---------|
| O | 3,51,164 |          |          |         |
| E | 1,32,112 | 6,02,347 | 5,15,065 | -97,382 |
| R | 1,19,071 |          |          |         |

Col. 2 for providing funds for increased functions and activities of the detective force necessitated due to the unsettled conditions and of law and order.

Col. 5 Savings accrued.

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| O | 21,312 |        |        |        |
| E | 4,500  | 25,812 | 23,540 | -2,252 |

Col. 2 As per comments under salaries.

Col. 5 due to less requirements.

| 1   |  |  |  |  | 2 |          |  |  |  | 3 |          |  |  |  | 4 |        |  |  |  | 5 |         |  |  |  |  |
|---|--|--|--|--|---|----------|--|--|--|---|----------|--|--|--|---|--------|--|--|--|---|---------|--|--|--|--|
|   |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 3. Contingencies.   |  |  |  |  | O | 20,816   |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|   |  |  |  |  | F | 32,925   |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|   |  |  |  |  | E | 28,450   |  |  |  |   | 83,039   |  |  |  |   | 51,314 |  |  |  |   | -31,725 |  |  |  |  |
|   |  |  |  |  | R | 348      |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| Col. 2 Additional secret grants and expenses of investigations of the Umri Bank |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| Dacoity, Family allowance to the families of Detenues and reward to             |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| informers.  |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| Col. 5 due to savings under various heads.                                      |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| (C-4) Training School.  |  |  |  |  | O | 52,680   |  |  |  |   | 52,680   |  |  |  |   | 57,621 |  |  |  |   | -4,941  |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  | O | -        |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| 2. T. Expenses.   |  |  |  |  | R | 3,000    |  |  |  |   | 3,000    |  |  |  |   | 2,770  |  |  |  |   | -230    |  |  |  |  |
| 3. Contingencies.   |  |  |  |  | O | 35,989   |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
|   |  |  |  |  | F | 4,500    |  |  |  |   | 40,489   |  |  |  |   | 29,009 |  |  |  |   | -11,480 |  |  |  |  |
| Col. 2 For allowance to probationers.   |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| Col. 5 Due to late commencement of training.                                    |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| (C-5) Criminal Settlement.  |  |  |  |  | O | 50,160   |  |  |  |   | 50,160   |  |  |  |   | 72,282 |  |  |  |   | -22,122 |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  | O | 1,120    |  |  |  |   | 1,120    |  |  |  |   | 1,120  |  |  |  |   | -       |  |  |  |  |
| 2. T. Expenses.   |  |  |  |  | O |          |  |  |  |   |          |  |  |  |   | 4,365  |  |  |  |   | -2,426  |  |  |  |  |
| 3. Contingencies.   |  |  |  |  | O | 6,791    |  |  |  |   | 6,791    |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| Col. 5 Savings accrued under "Rent, Rates and Taxes" and "advance to            |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| settlement Lingal", and Miscellaneous.  |  |  |  |  |   |          |  |  |  |   |          |  |  |  |   |        |  |  |  |   |         |  |  |  |  |
| (C-6. a) Paigah Forces Vikarul-Umra.  |  |  |  |  | O | 82,899   |  |  |  |   |          |  |  |  |   | 96,339 |  |  |  |   | -99,779 |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  | E | 1,13,219 |  |  |  |   | 1,96,118 |  |  |  |   |        |  |  |  |   |         |  |  |  |  |

| 1                            | 2  | 3      | 4        | 5         |
|------------------------------|--|--------|----------|-----------|
|                              | Col. 2 Enhanced rates, of pay and allowances to the force according to the Pay Commissions recommendations on account of amalgamation. |        |          |           |
| 2. T. Expenses.              | 0  | 1,533  | 1,023    | -510      |
| 3. Contingencies.            | 0  | 5,013  | 2,293    | -2,720    |
|                              | Col. 5 Savings accrued under "Rent, Rates and Taxes" and "purchase of Arms and ammunition.   |        |          |           |
|                              | 0  | 74,169 |          |           |
|                              | E  | 95,205 | 1,69,374 | -1,04,371 |
|                              | Col. 2 As per (C-5).   |        |          |           |
|                              | 0  | 3,815  | 2,249    | -1,566    |
|                              | Col. 5 Savings under officers' T.A.  |        |          |           |
|                              | 0  | 5,782  | 2,536    | -3,246    |
|                              | Col. 5 No expenditure occurred except under countersigned contingencies.   |        |          |           |
|                              | 0  | 10,646 | 2,645    | -9,001    |
|                              | 0  | 25     | -        | -25       |
|                              | 0  | 3,692  | -        | -3,692    |
|                              | Col. 5 1 to 3 a major portion was booked under District Police Force.  |        |          |           |
| (C-6) b. Khursheed Jahi.     |  |        |          |           |
| 1. Salaries & Allowances.    |  |        |          |           |
| 2. T. Expenses.              |  |        |          |           |
| 3. Contingencies.            |  |        |          |           |
| (C-9) Lalaguda Police Force. |  |        |          |           |
| 1. Salaries & Allowances.    |  |        |          |           |
| 2. T. Expenses.              |  |        |          |           |
| 3. Contingencies.            |  |        |          |           |

(C-6) B. Khursheed Jahi.

1. Salaries & Allowances.

2. T. Expenses.

3. Contingencies.

(C-9) Lalaguda Police Force.

1. Salaries & Allowances.

2. T. Expenses.

3. Contingencies.

| 1   | 2                | 3                                 | 4         | 5          |
|---|------------------|-----------------------------------|-----------|------------|
| (b) Nizam Silver Jubilee Medals excluded.<br>Medal to be awarded were not moulded before the end of the year. |                  |                                   |           |            |
| (C-11) Internal Security Scheme.  | 0                | 1,600                             | 84        | -1,516     |
| 3. Contingencies.   | 0                | 2,000                             | -         | -2,000     |
| (C-12) Second Officers.   | 0                | 43,920                            | 7,952     | -35,968    |
| Col. 5 The expenditure has been booked under District Police Force.   |                  |                                   |           |            |
| Deduct-1. Met from Paigah.  | 0                | -1,59,820                         | -1,30,000 | +29,820    |
| 2. Bella Vista Police.  | 0                | -22,182                           | -31,765   | -9,583     |
| (e) Village Police (a) Patils.  | 0                | 5,00,000                          | 5,47,106  | +47,106    |
| (e-a) Civic Guards.   |                  |                                   |           |            |
| 1. Salaries & Allowances.   | 0<br>E<br>R      | -<br>72,844<br>2,21,327           | 1,45,964  | -49,207    |
| 2. T. Expenses.   | 0<br>0<br>R      | -<br>1,00,000<br>2,00,000         | 21,537    | -2,78,463  |
| 3. Contingencies.   | 0<br>E<br>E<br>R | -<br>900<br>34,79,760<br>3,78,673 | 38,59,333 | -26,09,755 |

Col. 2 The above grants were provided for Civic Guards Scheme.

Col. 5 The belated and limited enforcement of the Civic Guards Scheme caused these large savings.



| 1  | 2                   | 3          | 4          | 5          |
|--|---------------------|------------|------------|------------|
| (2) Seth Sindhies.   |                     |            |            |            |
| New Items (D).   | O      2,29,962     | 2,29,962   | 1,60,336   | -69,626    |
|  | O      14,65,601 }  |            |            |            |
|  | R      -1,29,143 }  | 13,36,458  | -          | -13,36,458 |
| Col. 5 Due to non-execution of various new schemes.        |                     |            |            |            |
| (f) Schemes under consideration and<br>unexpected charges. | O      8,00,000 }   |            |            |            |
|  | R      -8,00,000 }  |            |            |            |
| Deduct-Expected Savings.                                   | O                   |            |            |            |
| Rounding.  | O      5            | 5          | -          | -5         |
| Total 22-Police.   | O      138,02,900 } |            |            |            |
|  | F      2,46,728 }   | 337,23,128 | 269,62,958 | -67,60,170 |
|  | F      196,73,500 } |            |            |            |

## NOTES,

Five years figures of expenditure (in thousands of rupees)

Years. Expenditure.

1353 F. 6,258

1354 F. 6,162

1355 F. 7,115

1356 F. 11,458

1357 F. 26,962

Administration of grant :- The percentage of savings was (20.05) as against (6.51) in the previous year.

The position of grants under this Major head is rather unbalanced while huge amounts were kept under the disposal of the Police Department. They were not fully utilised

| 1  |  |  |  |  |
|--|--|--|--|--|
| 2  |  |  |  |  |
| 3  |  |  |  |  |
| 4  |  |  |  |  |
| 5  |  |  |  |  |
| <p>partly because of late or non-execution of various schemes and partly due to inability of the Department to spend the supplementary grants provided for contingent charges. Seeking for additional provisions from without as excess over the budget instead of utilising the provisions under new items also contributed to the savings.</p> |  |  |  |  |
| <p>23-Education.</p>   |  |  |  |  |
| <p>1. D P.F's Control.</p>   |  |  |  |  |
| <p>A-Direction &amp; Board of Education.</p>   |  |  |  |  |
| <p>(a-1) Direction.</p>  |  |  |  |  |
| <p>1. Salaries &amp; Allowances.</p>   |  |  |  |  |
| <p>2. T. Expenses.</p>   |  |  |  |  |
| <p>Col. 2 for settlement of arrears of T. A.</p>   |  |  |  |  |
| <p>Col. 5 due to late sanction settlement could not be finalised.</p>  |  |  |  |  |
| <p>3. Contingencies.</p>   |  |  |  |  |
| <p>Col. 2 for scholarships to the children of Ex-service-men, for purchase of furniture, arrears of House Rent, electricity charges and other miscellaneous requirements.</p>  |  |  |  |  |
| <p>Col. 5 Due to savings under "scholarships," "furniture," "purchase of periodicals," "Provident Fund Sultan Bazar," and "purchase of books" and minor variations under other heads.</p>  |  |  |  |  |
| <p>(a-2) Board of Education.</p>   |  |  |  |  |
| <p>1. Salaries &amp; Allowances.</p>   |  |  |  |  |

|   |  | 1 | 2          | 3        | 4        | 5         |
|---|--|---|------------|----------|----------|-----------|
| 3. Contingencies.   |  |   |            |          |          |           |
|   |  | ₹ | 66,005 }   |          |          |           |
|   |  | R | 38,783 }   | 1,04,788 | 1,02,022 | -2,766    |
| Col. 2 for increased examination expenses, and purchase of furniture, gestetner machine and payment of compensation.                                    |  |   |            |          |          |           |
| (a-3) Inspection of Science & Drawing.  |  |   |            |          |          |           |
| 1. Salaries & Allowances.   |  |   |            |          |          |           |
|   |  | ₹ | 18,558     | 18,558   | 28,618   | +10,060   |
| 2. T. Expenses.   |  |   |            |          |          |           |
|   |  | ₹ | 4,430      | 4,430    | 2,942    | -1,488    |
| Col. 5 Due to less touring.   |  |   |            |          |          |           |
|   |  | ₹ | 4,986      | 4,986    | 1,388    | -3,598    |
| 3. Contingencies.   |  |   |            |          |          |           |
| Col. 5 Savings under purchase of furniture.   |  |   |            |          |          |           |
| B. Inspection.  |  |   |            |          |          |           |
| 1. Salaries & Allowances.   |  |   |            |          |          |           |
|   |  | ₹ | 5,31,422 } |          |          |           |
|   |  | R | 21,642 }   | 5,53,064 | 7,43,508 | +1,90,444 |
| Col. 2 establishing a new office of the inspectress at Mahboobnagar & Nalgonda Bid & Osmanabad & for Special Officer Compulsory education.              |  |   |            |          |          |           |
|   |  | ₹ | 79,246 }   |          |          |           |
|   |  | R | 2,250 }    | 81,496   | 68,066   | -13,430   |
| 2. T. Expenses.   |  |   |            |          |          |           |
| Col. 2 for T.A. to the above new offices.   |  |   |            |          |          |           |
| Col. 5 due to less touring owing to disturbed conditions.   |  |   |            |          |          |           |
|   |  | ₹ | 1,48,909 } |          |          |           |
|   |  | R | 90,186 }   | 2,39,095 | 1,34,934 | -1,04,161 |
| 3. Contingencies.   |  |   |            |          |          |           |
| Col. 2 for arrears of rent of building of the Inspector-General, Balda, purchase of gestetner machine, educational and Scientific instruments and other |  |   |            |          |          |           |



| 1   |   | 2         |   | 3      | 4         | 5         |
|---|---|-----------|---|--------|-----------|-----------|
| Princess Durre-Shehrwar Girls' High School (Boarding).            |   |           |   |        |           |           |
| 1. Salaries & Allowances.   | O | 3,240     |   | 3,240  | -         | 3,240     |
| 3 Contingencies.  | O | 540       |   | 540    | -         | 540       |
| Col. 5 The expenditure has been booked under C-2 above.           |   |           |   |        |           |           |
| D-Boys Middle School.   |   |           |   |        |           |           |
| 1. Salaries & Allowances.   | O | 13,21,934 | } |        |           |           |
|   | R | 22,692    |   |        | 13,44,626 | 20,65,845 |
| 2. T. Allowances.   | O | 10,430    |   | 10,430 | 10,420    | -10       |
| 3. Contingencies.   | O | 1,29,820  | } |        |           |           |
|   | R | 2,29,159  |   |        | 3,58,979  | 3,59,526  |
| Col. 2 mainly for the purpose enumerated under Boy's High School. |   |           |   |        |           |           |
| Deduct-(1)Moiety charges of Golconda.                             |   |           |   |        |           |           |
| Middle School.  | O | -6,761    |   | -6,761 | -12,695   | -5,934    |
| Madrasai Mansabdarani.  | O | -5,000    |   | -5,000 | -5,000    | -         |
| (D-1) Girls' Middle Schools.                                      |   |           |   |        |           |           |
| 1. Salaries & Allowances  | O | 2,66,226  | } |        |           |           |
|   | R | 28,109    |   |        | 2,94,335  | 3,02,426  |
| Col. 2 for reorganisation of Shalibanda Middle School.            |   |           |   |        |           |           |
| 2. T. Allowances.   | O | 1,470     |   | 1,470  | 1,469     | -1        |
| 3. Contingencies.   | O | 96,433    | } |        |           |           |
|   | R | 85,363    |   |        | 1,81,796  | 1,74,716  |
| Col. 2 As per remarks under Boys High School.                     |   |           |   |        |           |           |

|  | 1 | 2   | 3         | 4         | 5          |
|--|---|---|-----------|-----------|------------|
| <b>E-Boys Primary Schools.</b>   |   |   |           |           |            |
| 1. Salaries & Allowances.  | O | 50,80,760 }<br>288 }                                    | 50,81,018 | 80,88,666 | +30,07,618 |
| 2. T. Allowances.  | O | 7,541   | 7,541     | 7,541     | -          |
| 3. Contingencies.  | O | 9,79,239 }<br>68,661 }                                  | 10,47,900 | 9,63,226  | -79,674    |
|  | R |   |           |           |            |
| Col. 2 As per remarks under Boys' High Schools.                              |   |   |           |           |            |
| <b>(E-1) Girls Primary Schools.</b>  |   |   |           |           |            |
| 1. Salaries & Allowances.  | O | 12,36,734   | 12,36,734 | 15,29,616 | +2,92,882  |
| 2. T. Allowances.  | O | 3,645   | 3,645     | 3,645     | -          |
| 3. Contingencies.  | O | 3,66,473 }<br>85,709 }                                  | 4,52,182  | 4,26,881  | -25,302    |
|  | R |   |           |           |            |
| Col. 2 As per remarks under Boys' High Schools.                              |   |   |           |           |            |
| <b>(E-2) Schools for depressed Classes.</b>                                  |   |   |           |           |            |
| 1. Salaries & Allowances.  | O | 2,35,404  | 2,35,404  | 2,95,434  | +60,030    |
| 2. T. Allowances.  | O | 500   | 500       | 230       | -270       |
| 3. Contingencies.  | O | 64,699 }<br>1,548 }                                     | 66,247    | 47,798    | -18,449    |
|  | R |   |           |           |            |
| Col. 2 for aids.   |   |   |           |           |            |
| Col. 5 Savings under Rent, Rates and taxes, purchase of books and barsaries. |   |   |           |           |            |
| <b>(E-3) Boys &amp; Girls Primary Schools, Lingal Settlement.</b>            |   |   |           |           |            |
| 1. Salaries & Allowances.  | O | 9,768   | 9,768     | 3,866     | -5,902     |
|  |   | Col. 5 due to some posts being vacant.                  |           |           |            |
| 3. Contingencies.  | O | 10,566  | 10,566    | 2,561     | -8,005     |
|  |   | Col. 5 Savings occurred mainly under Boarding expenses. |           |           |            |

|  | 1 | 2        | 3      | 4        | 5       |
|--|---|----------|--------|----------|---------|
| <b>(E-4) Schools of Civil Area Secunderabad.</b> |   |          |        |          |         |
| <b>(a) Inspection.</b>                           |   |          |        |          |         |
| 1. Salaries & Allowances.                        | 0 | 8,819    | 8,319  | 23,183   | +14,364 |
| 2. T. Expenses.                                  | 0 | 100      | 100    | -        | -100    |
| Col. 5 due to no tours.                          |   |          |        |          |         |
| 3. Contingencies.                                | 0 | 2,079    | 2,079  | 1,213    | -866    |
| Col. 5 Savings under Rent, Rates and Taxes.      |   |          |        |          |         |
| <b>(b) Secunderabad Boys' High School.</b>       |   |          |        |          |         |
| 1. Salaries & Allowances.                        | 0 | 23,916   | 23,916 | 60,451   | +36,535 |
| 2. T.A. & tour charges.                          | 0 | 100      | 100    | -        | -100    |
| 3. Contingencies.                                | 0 | 4,867    | 4,887  | 1,476    | -3,411  |
| <b>(c) Secunderabad Boys' Middle Schools.</b>    |   |          |        |          |         |
| 1. Salaries & Allowances.                        | 0 | 37,596   | 37,596 | 40,292   | +2,696  |
| 3. Contingencies.                                | 0 | 2,845    | 2,845  | 1,096    | -1,749  |
| Col. (5) Savings under Rent, Rates & Taxes.      |   |          |        |          |         |
| <b>(d) Secunderabad Girls' Middle Schools.</b>   |   |          |        |          |         |
| 1. Salaries & Allowances.                        | 0 | 20,664 } | 20,826 | 95,211   | +74,385 |
|  | R | 162 }    | 4,116  | 4,341    | +225    |
| 3. Contingencies.                                | 0 | 4,116    |        |          |         |
| <b>(e) Secunderabad Girls' Primary Schools.</b>  |   |          |        |          |         |
| 1. Salaries & Allowances.                        | 0 | 73,927 } | 76,480 | 1,21,853 | +45,373 |
|  | R | 2,553 }  |        |          |         |
| Col. 5 For payment of arrears of pay.            |   |          |        |          |         |

| 1  |  |  |  |  | 2      |  |  |  |  | 3                    |  |  |  |  | 4        |  |  |  |  | 5          |  |  |  |  |           |  |  |  |  |
|--|--|--|--|--|--------|--|--|--|--|----------------------|--|--|--|--|----------|--|--|--|--|------------|--|--|--|--|-----------|--|--|--|--|
| 3. Contingencies.  |  |  |  |  | O<br>R |  |  |  |  | 24,107 }<br>-2,659 } |  |  |  |  | 21,448   |  |  |  |  | 17,180     |  |  |  |  | -4,268    |  |  |  |  |
| Col. 5 Savings under purchase of instruments and Provident Fund. |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| (f) Medical Inspection.  |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O      |  |  |  |  | 4,676                |  |  |  |  | 4,676    |  |  |  |  | 7,203      |  |  |  |  | +2,527    |  |  |  |  |
| 3. Contingencies.  |  |  |  |  | O      |  |  |  |  | 125                  |  |  |  |  | 125      |  |  |  |  | 42         |  |  |  |  | -82       |  |  |  |  |
| (g) Grants-in-Aid to Schools.                                    |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| (a) Grants to European Schools.                                  |  |  |  |  | O      |  |  |  |  | 41,580 }             |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | R      |  |  |  |  | 1,46,026 }           |  |  |  |  | 1,87,606 |  |  |  |  | 56,818 }   |  |  |  |  | -319      |  |  |  |  |
| (b) Grants to General Schools.                                   |  |  |  |  | O      |  |  |  |  | 1,75,082 }           |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | F      |  |  |  |  | 175 }                |  |  |  |  | 2,74,115 |  |  |  |  | 4,04,584 } |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | R      |  |  |  |  | 98,858 }             |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| Col. 2 As per remarks under C. Boys' High Schools.               |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| (h) Scholarships to Students.                                    |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| Girls & Teachers under training.                                 |  |  |  |  | O      |  |  |  |  | 15,517               |  |  |  |  | 15,517   |  |  |  |  | 15,054     |  |  |  |  | -463      |  |  |  |  |
| F-Special Schools.   |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| (1) Training & Normal Schools.                                   |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| (a) Men's Training School, Balda & Districts.                    |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.  |  |  |  |  | O      |  |  |  |  | 2,51,304 }           |  |  |  |  | 2,65,044 |  |  |  |  | 4,01,369   |  |  |  |  | +1,36,325 |  |  |  |  |
|  |  |  |  |  | R      |  |  |  |  | 13,740 }             |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| Col. 2 for reorganisation of Training College Balda.             |  |  |  |  |        |  |  |  |  |                      |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
| 2. Travelling Allowance.   |  |  |  |  | O      |  |  |  |  | 2,900 }              |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |
|  |  |  |  |  | F      |  |  |  |  | 33 }                 |  |  |  |  | 3,733    |  |  |  |  | 1,656      |  |  |  |  | -2,077    |  |  |  |  |
|  |  |  |  |  | R      |  |  |  |  | 800 }                |  |  |  |  |          |  |  |  |  |            |  |  |  |  |           |  |  |  |  |



|  | 1 | 2                          | 3        | 4        | 5         |
|--|---|----------------------------|----------|----------|-----------|
| 3. Contingencies.  |   | O 2,47,994 }<br>R 29,230 } | 2,77,224 | 1,19,083 | -1,58,141 |
| Col. 2 for officiating allowance of persons appointed in place of the trainees and other miscellaneous requirements. |   |                            |          |          |           |
| (F-1-b) Women's training School.   |   |                            |          |          |           |
| 1. Salaries & Allowances.  |   | O 56,982                   | 56,982   | 68,678   | +11,696   |
| 2. T. Allowances.  |   | O 200                      | 200      | 169      | -31       |
| 3. Contingencies.  |   | O 1,17,338 }<br>R 2,936 }  | 1,20,274 | 30,851   | -89,423   |
| Col. 5 Savings occurred mainly under scholarships and Dep-ed training of teachers.                                   |   |                            |          |          |           |
| (F-1-c) Men's Physical Training Schools.   |   |                            |          |          |           |
| 1. Salaries & Allowances.  |   | O 18,822                   | 18,822   | 28,246   | +9,424    |
| 2. T. Allowances.  |   | O 1,800                    | 1,800    | 956      | -844      |
| 3. Contingencies.  |   | O 15,537 }<br>R 2,180 }    | 17,717   | 7,618    | -10,099   |
| Col. 5 Savings mainly under scholarships.  |   |                            |          |          |           |
| (F-1-d) Women's Physical Training School.  |   |                            |          |          |           |
| 1. Salaries & Allowances.  |   | O 10,272                   | 10,272   | 11,600   | +1,328    |
| 3. Contingencies.  |   | O 4,997                    | 4,997    | 4,212    | -785      |

| 1  | 2 | 3        | 4      | 5        |
|--|---|----------|--------|----------|
| (F.1-e) School for Dumb & Blind.                               |   |          |        |          |
| 1. Salaries & Allowances.                                      |   |          |        |          |
|  | ₹ | 10,986 } | 16,054 | -17,084  |
|  | R | 24,152 } |        |          |
| Col. 2 for reorganisation.                                     |   |          |        |          |
| Col. 5 Due to non-utilization of the grant in full.            |   |          |        |          |
| 3. Contingencies.  |   |          |        |          |
|  | ₹ | 5,662 }  | 15,698 | -6,098   |
|  | R | 16,134 } |        |          |
| Col. (2 & 5) As per salaries.                                  |   |          |        |          |
| (F.1-f) Adult Education & Inspection Offices.                  |   |          |        |          |
| (a) Inspector's Office.  |   |          |        |          |
| 1. Salaries & Allowances.                                      |   |          |        |          |
|  | ₹ | 12,900   | 11,851 | -1,049   |
| 2. T. Allowances.  |   |          |        |          |
|  | ₹ | 2,200 }  | 3,136  | -565     |
|  | R | 1,501 }  |        |          |
| 3. Contingencies.  |   |          |        |          |
|  | ₹ | 1,040    | 890    | -150     |
| (b) School for Adult Education.                                |   |          |        |          |
| 1. Salaries & Allowances.                                      |   |          |        |          |
|  | ₹ | 23,700   | 6,140  | -17,560  |
| Col. 5 due to non-implementation of the scheme as anticipated. |   |          |        |          |
| 2. Contingencies.  |   |          |        |          |
|  | ₹ | 27,830   | 10,725 | -17,105  |
| Col. 5 as per salaries.  |   |          |        |          |
| (F.2-a) Law Class.   |   |          |        |          |
| 1. Salaries & Allowances.                                      |   |          |        |          |
|  | ₹ | 10,776   | 19,068 | +8,292 . |
| 3. Contingencies.  |   |          |        |          |
|  | ₹ | 224      | 146    | -78      |

| 1  |  | 2 |            | 3         | 4         | 5         |
|--|--|---|------------|-----------|-----------|-----------|
| (b) Grants-in-aid to Special Schools.  |  | O | 75,839     |           |           |           |
|  |  | R | 33,933     | 1,09,772  | 1,09,731  | -41       |
| (F-2-C) Jagirdar's College.  |  |   |            |           |           |           |
| 1. Salaries & Allowances.  |  | O | 1,46,978   | 1,46,978  | 1,56,005  | +9,027    |
| 2 T. Expenses.   |  | O | -          |           |           |           |
|  |  | R | 2,795      | 2,795     | 2,795     |           |
| 3. Contingencies.  |  | O | 1,24,387   |           |           |           |
|  |  | R | 43,696     | 1,68,083  | 1,67,388  | -695      |
| 4. Pensions.   |  | O | 14,718     | 14,718    | 18,486    | +3,768    |
| Deduct.  |  | O | -2,86,083  |           |           |           |
|  |  | R | -46,491    | -3,32,574 | -3,44,674 | -12,100   |
| G-Scholarships. (Old).   |  | O | 2,43,460   |           |           |           |
|  |  | F | 5,000      | 2,49,148  | 2,34,530  | -14,618   |
|  |  | E | 688        |           |           |           |
| G. 1-Scholarships for Europe & America.  |  | O | 45,00,000  | 45,00,000 | 14,76,691 | 30,23,309 |
| Col. 5 The programme cannot be fully executed due to the conditions prevailing in the State during the year. |  |   |            |           |           |           |
| (3) Medical aid to depressed classes.  |  | O | 20,000     | 20,000    | 4,504     | -15,496   |
| Col. 5 due to nonavailability of medicines.  |  |   |            |           |           |           |
| (4) Aboriginal tribes education.   |  | O | 60,000     | 60,000    | 4,190     | -55,810   |
| Col. 5 due to decreased activities.  |  |   |            |           |           |           |
| (7) Regrant for the expansion of the Department.   |  | O | 10,99,919  |           |           |           |
|  |  | R | -10,99,919 | -         | -         | -         |

| 1  | 2  | 3         | 4         | 5          |
|--|--|-----------|-----------|------------|
| (8) Regrant for the expansion of the Department (Non-recurring )   | O 1,70,000 }<br>R -77,565 }                                  | 92,435    | -         | -92,435    |
| (9) For purchase of furniture.   |  |           |           |            |
| (10) House Rent Allowance.   | O 4,00,000   | 4,00,000  | -         | -4,00,000  |
|  | Expenditure booked under respective heads.                   |           |           |            |
| (11) Customs Duty.   | O 5,000  | 5,000     | -         | -5,000     |
| (12) Lumpsum provision for conversion of Grades.   | O 10,65,806  | 10,65,806 | -         | 10,65,806  |
| (13) New Items (D).  | O 14,00,000 }<br>R -7,45,090 }                               | 6,54,910  | -         | -6,54,910  |
| 2-Osmania University Control.  |  |           |           |            |
| (a) Osmania University reappropriation from savings of previous years. Increments due to pay and Service Commission recommendations. Other | O 43,95,403 }<br>R 18,55,840 }<br>R 8,85,868 }<br>R 54,016 } | 71,91,127 | 41,02,109 | -27,89,018 |
| (b) Encouragements of literature.  | O 4,000 }<br>R -4,000 }                                      |           |           |            |
| (d) House Rent Allowance.  | O 60,802 }<br>R -60,802 }                                    | -         | -         | -          |
| (e) New Items of expenditure.  | O 16,00,000 }<br>R -12,67,442 }                              | 3,32,558  | -         | -3,32,558  |

| 1  |                          | 2 |            | 3         | 4         | 5       |
|--|--------------------------|---|------------|-----------|-----------|---------|
| (f) Non-recurring Allotments<br>(Regrant)                                |                          | O | 5,88,398   |           |           |         |
|  |                          | R | -5,88,398  |           |           |         |
| (g) Dearness Allowance.<br>transferred from M.H. 43-A.                   |                          | O |            | 6,27,426  | 6,27,426  | -       |
|  |                          | R | 6,27,426   |           |           |         |
| (i) Non-lapsable Savings<br>transferred to Debt Heads.                   |                          | O |            |           |           |         |
|  |                          | R | 31,21,576  | 31,21,576 | 31,21,576 | -       |
| Increment due to the recommendations<br>of the Pay & Service commission. |                          |   |            |           |           |         |
| Transferred to various Heads.  |                          | O |            |           |           |         |
|  |                          | E | 15,42,880  |           |           |         |
|  |                          | R | -15,42,880 |           |           |         |
| Nizam College.   |                          | O | 3,23,025   |           |           |         |
|  |                          | R | -9,214     | 3,13,398  | 3,43,398  | -       |
|  |                          | R | +29,586    |           |           |         |
| New Items sanctioned.  |                          | O |            | 20,000    | 20,000    | -       |
|  |                          | R | 20,000     |           |           |         |
| Savings of various heads.  |                          | O |            |           |           |         |
|  |                          | R | 31,21,576  |           |           |         |
| Deduct—Transferred to<br>i. Non-lapsable savings.                        |                          | R | -31,21,576 |           |           |         |
| (3-b) Madrasa-i-Aliya.   |                          |   |            |           |           |         |
|  | 1. Salaries & Allowance, | O | 92,712     | 92,712    | 1,09,711  | +16,999 |
|  | 3. Contingencies.        | O | 46,637     | 46,637    | 4,531     | -42,106 |

|  | 1 | 2 | 3 | 4 | 5 |
|--|---|---|---|---|---|
|--|---|---|---|---|---|

Col. 5 Rs. (40,400) were provided for purchase of articles (non-recurring) but could not be utilised due to non-availability of articles.

(3-c) Regrant for expansion.

(2) Non-recurring.

-21,260

Col. 5 This was not utilised in pursuance of the then Government's financial policy.

21,260

#### 4-Libraries.

4. (a) Asafia Library.

1. Salaries & Allowances.

+20,615

39,410 }  
14,795 }

O  
R

54,205

74,821

2. Contingencies

-26,544

72,822

26,279

45,484 }  
27,338 }

O  
R

Col. 2 New proposals were sanctioned.

Col. 2 As per salaries.

Col. 5 Savings occurred mainly under "purchase of books /".

(4-b) Grant-in-aid under

D.P.I's control.

-2,912

6,216

3,304

New Items Appendix (D).

296

41,185 }

O  
R

-40,889 }

(5-a) Special Officer Industrial and Technical Education.

(5-a-1) Director, Industrial and Technical.

1. Salaries & Allowances.

-494

44,392

44,886

44,886

| 1                                       |  | 2   |            | 3        | 4        | 5         |
|---|--|---|------------|----------|----------|-----------|
|   |  | O   | 2,500      | 2,500    | 2,465    | -35       |
| 2. T. Expenses.                         |  | O   | 27,320 }   |          |          |           |
| 3. Contingencies.                       |  | R   | 1,791 }    | 29,111   | 25,238   | -3,874    |
|   |  | Col. 2 towards printing of announcements and advertisements, Rent of buildings and subscription of the Chamber of Commerce Hyderabad. |            |          |          |           |
|   |  | Col. 5 Savings occurred mainly under scholarships to girl students under training at Lady Irwin College Delhi.                        |            |          |          |           |
| (5-1-2) Inspector of Industrial School. |  |   |            |          |          |           |
| 1. Salaries & Allowances.               |  | O   | 13,176     | 13,176   | 20,396   | +7,220    |
| 2. T. Allowances.                       |  | O   | 2,800      | 2,800    | 1,799    | -1,001    |
|   |  | Col. 5 Due to less tours.   |            |          |          |           |
|   |  | O   | 892        | 892      | 550      | -342      |
| 3. Contingencies.                       |  | Col. 5 due to minor variations here and there.  |            |          |          |           |
| (5-a-3) Osmania Technical College.      |  |   |            |          |          |           |
| 1. Salaries & Allowances.               |  | O   | 1,78,684 } |          |          |           |
|   |  | R   | 84,198 }   | 2,62,882 | 1,44,291 | -1,18,591 |
|   |  | Col. 2 for reorganization.  |            |          |          |           |
|   |  | Col. 5 due to late enforcement of the scheme.   |            |          |          |           |
|   |  | O   | 68,578 }   |          |          |           |
|   |  | R   | 68,133 }   | 1,36,711 | 56,361   | -80,350   |
| 3. Contingencies.                       |  | Col. 2 and 5. As per salaries.  |            |          |          |           |
| (5-a-4) School of Art & Crafts.         |  |   |            |          |          |           |
| 1. Salaries & Allowances.               |  | O   | 66,294 }   |          |          |           |
|   |  | R   | 268 }      | 66,562   | 97,198   | +30,636   |

|   |  | 2        |          | 3        | 4        | 5         |
|---|--|----------|----------|----------|----------|-----------|
| <hr/>   |  |          |          |          |          |           |
| 2. T. Allowances.   |  |          |          |          |          |           |
| Col. 5 due to less transfers.   |  | O        | 800      | 800      | 300      | -500      |
| 3. Contingencies.   |  |          |          |          |          |           |
| O   |  | 30,468   |          |          |          |           |
| R   |  | -750     |          |          |          |           |
| Col. 5 Savings occurred mainly under scholarships to students.                                |  |          | 29,718   |          | 23,979   | -5,739    |
| (5-a-5) Technical & School of Art and Crafts Boarding.  |  |          |          |          |          |           |
| 1. Salaries & Allowances.   |  | O        | 2,940    | 2,940    | 335      | -2,605    |
| Col. 5 expenditure has been booked under (5-a-4) above.                                       |  |          |          |          |          |           |
| O   |  | 2,460    |          | 2,460    | 2,100    | -360      |
| 3. Contingencies.   |  |          |          |          |          |           |
| O   |  | 1,30,494 |          |          |          |           |
| R   |  | 44,097   |          | 1,74,591 | 2,81,020 | +1,06,429 |
| Col. 2 towards reorganisation of various technical schools.                                   |  |          |          |          |          |           |
| O   |  | 1,500    |          | 1,500    | 1,500    | -         |
| O   |  | 1,01,287 |          |          |          |           |
| R   |  | 2,63,237 |          | 3,64,524 | 72,720   | -2,91,804 |
| Col. 2 As per salaries above.   |  |          |          |          |          |           |
| Col. 5 due to non-implementation of new schemes of reorganisation sanctioned during the year. |  |          |          |          |          |           |
| (5-a-7) Industrial & Agricultural High Schools.   |  |          |          |          |          |           |
| 1. Salaries & Allowances.   |  | O        | 1,40,658 | 1,40,658 | 1,40,754 | +96       |
| 2. T. Allowances.   |  | O        | 1,500    | 1,500    | 1,501    | +1        |



| 1  |  | 2  |  | 3                   |  | 4        |  | 5      |  |          |  |
|--|--|--|--|---------------------|--|----------|--|--------|--|----------|--|
| 3. Contingencies.  |  | O<br>R   |  | 1,13,846 }<br>-89 } |  | 1,13,757 |  | 96,557 |  | -1,72,00 |  |
| (5-a-8) Central School of Commerce<br>and official Training.   |  | Col. 5 due mainly to savings under Rent, Rates and Taxes, scholarships, training<br>of students and expenses for "public orders" .                 |  |                     |  |          |  |        |  |          |  |
| 1. Salaries & Allowances.                                      |  | O<br>R   |  | 30,276 }<br>780 }   |  | 31,056   |  | 36,422 |  | +5,366   |  |
| 2. T. Allowances.  |  | O  |  | 100                 |  | 100      |  | -      |  | -100     |  |
| 3. Contingencies.  |  | O<br>R   |  | 14,123 }<br>5,633 } |  | 19,756   |  | 5,606  |  | -14,150  |  |
| (5-a-9) Central Training Workshop, Kachiguda.                  |  | Col. 2 for purchase of furniture and Rent of building.   |  |                     |  |          |  |        |  |          |  |
| 1. Salaries & Allowances.                                      |  | Col. 5 Due mainly to savings under scholarships, purchase of furniture and<br>other miscellaneous variations here and there.                       |  |                     |  |          |  |        |  |          |  |
| 3. Contingencies.  |  | O  |  | 53,026              |  | 52,026   |  | 71,231 |  | +19,205  |  |
| (5-a-10) Kachiguda, Saifabad, Lalaguda<br>Workshops, Boarding. |  | O  |  | 1,04,113            |  | 1,04,113 |  | 61,172 |  | -42,941  |  |
| 1. Salaries & Allowance.                                       |  | O  |  | 15,072              |  | 15,072   |  | 17,099 |  | +2,027   |  |
|  |  | Col. 5 mainly due to savings under workshop expenses, "Dress of students"<br>"Prizes to students", electricity charges and other minor variations. |  |                     |  |          |  |        |  |          |  |

| 1   |  | 2 |            | 3          | 4        | 5          |
|---|--|---|------------|------------|----------|------------|
| 3. Contingencies.                                   |  | 0 | 9,520      | 9,520      | 2,411    | -7,079     |
| (5-b) Grants to Industrial Schools.                 |  |   |            |            |          |            |
|   | Col. 5 mainly due to savings under miscellaneous charges, food losses, electricity charges.                    |   |            |            |          |            |
|   |  |   | 13,215     | 13,215     | 7,200    | -6,015     |
| (5-c) Provision for expansion of Industrial School. |  | 0 | 10,164     | 10,164     | -        | -10,164    |
| (5-d) Customs Duty                                  |  | 0 | 40,000     | 40,000     | -        | 40,000     |
| (5-f) Expansion of the Department.                  |  | 0 | 5,06,262   |            |          |            |
|   |  | R | -1,24,620  | 3,81,642   | -        | -3,81,642  |
| (5-g) Non-recurring.                                |  | 0 | 10,00,000  |            |          |            |
|   |  | R | -3,28,166  | 6,71,834   | -        | -6,71,834  |
| (5-h) House Rent Allowance.                         |  | 0 | 738        | 738        | -        | -738       |
| (2-i) New Items Appendix (D).                       |  | 0 | 1,10,000   |            |          |            |
|   |  | R | -11,199    | 98,801     | -        | -98,801    |
| 6-Mahboobia Girls High School.                      |  |   |            |            |          |            |
| 1. Salaries & Allowances.                           |  | 0 | 1,28,464   | 1,28,464   | 1,20,798 | -7,666     |
| 2. T. Allowances.                                   |  | 0 | 4,000      | 4,000      | -        | -4,000     |
|   | Col. 5 No recruitment of European members was made in England nor was any passage money granted to any member. |   |            |            |          |            |
| 3. Contingencies.                                   |  | 0 | 8,620      | 8,620      | 6,623    | -1,997     |
|   | Col 5 due to minor variations here and there.  |   |            |            |          |            |
| Deduct-Probable Savings.                            |  | 0 | -50,59,299 | -50,59,299 | -        | +50,59,299 |

| 1               | 2   | 3          | 4          | 5          |
|-----------------|---|------------|------------|------------|
| Grand Total 23. | O<br>279,90,000<br>F<br>5,208<br>E<br>15,43,568 | 313,38,776 | 340,92,664 | +27,53,888 |

## NOTES.

Administration of grant :- Percentage of excess was (8.78) as against savings of (23.28 %) in the previous year.  
Five years figures of expenditure (in thousand of rupees).

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 764       | 11,517       |
| 1354 F. | 856       | 11,968       |
| 1355 F. | 892       | 14,140       |
| 1356 F. | 1,115     | 19,916       |
| 1357 F. | 980       | 34,093       |

## Audit Comments.

## D.P.I's Control :-

A Major portion of the provision under New Items under D.P.I's control was allotted for granting additional aid to numerous aided schools for facilitating enhancement of scales of pay and allowances to the personnel of those schools. The new schemes of expansion and compulsory education were either postponed under the general orders of the then Government or could not be executed due to scarcity of trained personnel and partly due to conditions of unrest then prevailing in the districts.

## University Control :-

1. The budget for 1357 F. provided a sum of (69,71,629) under University Control but subsequently the University was awarded financial Autonomy, subject to certain concordats. Consequently the

University Council was vested with powers to realloot the whole budget at her own discretion. Complete overhaul of the Budget grants was a resultant factor

- 2 At the close of the financial year the total grant increased to (85,14,509) and the actual expenditure incurred was (53,92,933), the balance of (31,21,576) being non-lapsable was transferred to a new account under "P" Deposits not bearing interest namely the "Osmania University Reserve Fund". In accordance with the nature of the Block Grant expenditure of every kind e.g. Dearness Allowance charges and expenditure on maintenance of buildings, was also charged to 23-Education.

University Control."

- 3 The expenditure incurred on "Nizam College" was also transferred to the same head.

It may be noted that as a result of the above, the total block grant increased by (15,42,880). The balance was due to non availability of various scientific and educational instruments and partly due to certain posts being vacant

## M.H. 24-Medicine & Public Health

### (A) Allopathic.

#### I. (a) Direction

#### (a-1) 1. Salaries & Allowances

#### 2. T Allowances

|   |          |          |          |         |
|---|----------|----------|----------|---------|
| O | 1,10,754 | 1,10,754 | 1,51,094 | +40,340 |
| O | 6,520    | 6,520    | 3,219    | -3,301  |

Col. 5 due to no expenditure in the month of Azur & Dai

#### 3. Contingencies

|   |        |   |        |        |         |
|---|--------|---|--------|--------|---------|
| O | 11,082 | } | 71,372 | 51,146 | -20,226 |
| F | 4,670  |   |        |        |         |
| R | 55,620 |   |        |        |         |

Col. 2 for purchase of Refrigerator, cycles, books and typewriter and electricity charges.

Col. 5 due to less expenditure under "fixtute of refrigerator".

|  | 1                | 2          | 3        | 4        | 5        |
|--|------------------|------------|----------|----------|----------|
| (a-2) Health Scheme  |                  |            |          |          |          |
| 1 Salaries & Allowances.   |                  | 22,818     | 22,818   | 9,575    | -13,243  |
|  | O                |            |          |          |          |
| Col. 5 due to abolition of the scheme during the year  |                  |            |          |          |          |
| 2. T. Expenses.  | O                | 1,500      | 1,500    | -        | -1,500   |
|  | As per salaries. |            |          |          |          |
| 3. Contingencies.  |                  | 7,422 }    |          |          |          |
|  | R                | 4,400 }    | 11,822   | 11,697   | -125     |
| Col 2 for Health scheme.   |                  |            |          |          |          |
| Col. 5 Please also see remarks under C. Chemical Analyser  |                  |            |          |          |          |
|  | O                | -15,870    | -15,870  | -        | +15,870  |
| Deduct- <sup>1</sup> cost met from Local Fund.   |                  |            |          |          |          |
| (b) Hospital, Dispensaries & Stores.   |                  |            |          |          |          |
| (b 1) Osmania Government Hospital.   |                  |            |          |          |          |
| 1. Salaries & Allowances.  |                  | 4,74,148 } |          |          |          |
|  | O                |            |          |          |          |
|  | F                | 675 }      | 4,74,823 | 8,67,766 | + 30,294 |
| 2. T. Allowances.  | O                | 2,000      | 2,000    | 1,974    | -26      |
| 3. Contingencies.  |                  | 3,14,676 } |          |          |          |
|  | O                |            |          |          |          |
|  | F                | 16,700 }   | 4,91,973 | 4,37,083 | -54,890  |
|  | R                | 1,60,597 } |          |          |          |
| Col. 2 for customs duty, diet of patients, for miscellaneous charges and petrol charges and for purchase of penicillin |                  |            |          |          |          |
| (b-2) Victoria Zenana Hospital.  |                  |            |          |          |          |
| 1. Salaries & Allowances.  | O                | 2,05,751   | 2,05,751 | 2,24,461 | +18,712  |

| 1  |  |              |          |           |
|--|--|--------------|----------|-----------|
|  |  | 2            | 3        | 4         |
|  |  |              |          | 5         |
| 2. Contingencies.  |  | O 1,13,074 } |          |           |
|  |  | R 6,173 }    | 1,19,247 | 1,15,728  |
|  |  |              |          | 3,519     |
| Col. 2 for patients diet.  |  |              |          |           |
| (b-3) City Hospitals.  |  |              |          |           |
| A. City. 1. Salaries & Allowances.   |  | O 75,427 }   |          |           |
|  |  | R 5,727 }    | 81,154   | 97,929    |
|  |  |              |          | +16,775   |
| Col. 2 for a post of Medical Officer.  |  |              |          |           |
| 2. Contingencies.  |  | O 9,386 }    |          |           |
|  |  | R 387 }      | 9,773    | 9,562     |
|  |  |              |          | -211      |
| Col. 2 for purchase of a safe and miscellaneous requirements.  |  |              |          |           |
| B-Sultan Bazar Hospital.   |  |              |          |           |
| 1. Salaries & Allowances.  |  | O 39,760     | 39,760   | 44,725    |
|  |  |              |          | +4,965    |
| 3. Contingencies.  |  | O 13,243 }   |          |           |
|  |  | R 1,285 }    | 14,528   | 4,513     |
|  |  |              |          | -10,015   |
| Col. 2 for electricity charges.  |  |              |          |           |
| Col. 5 mainly due to savings under diet and bedding of patients and foreign medicines.                       |  |              |          |           |
| (b-4) City Dispensaries.   |  |              |          |           |
| 1. Salaries & Allowances.  |  | O 75,428     | 75,428   | 1,80,753  |
|  |  |              |          | +1,05,325 |
| 2. Contingencies.  |  | O 6,646 }    |          |           |
|  |  | R 1,642 }    | 8,288    | 6,756     |
|  |  |              |          | -1,532    |
| Col. 2 for purchase of typewriter for the police Hospital and contingent charges of various other hospitals. |  |              |          |           |
| Col. 5 Mainly due to savings under Rent, Rates and taxes.  |  |              |          |           |

| 1                              |  |             |           |         |
|--------------------------------|--|-------------|-----------|---------|
| 2                              |  |             |           |         |
| 3                              |  |             |           |         |
| 4                              |  |             |           |         |
| 5                              |  |             |           |         |
| (b-5) District Hospitals.      |  |             |           |         |
| 1. Salaries & Allowances       |  |             |           |         |
|                                | O  | 10,50,692 } |           |         |
|                                | R  | 4,980 }     | 10,12,341 | -43,331 |
|                                |  |             | 10,55,672 |         |
|                                | For establishing a new hospital at Badepalli and Local allowance at the personnel of Lingal District.  |             |           |         |
| 2 T.A. Expenses.               | O  | 20,000 }    |           |         |
|                                | R  | 16,600 }    | 19,464    | -16,536 |
|                                |  |             | 36,000    |         |
|                                | Col. 2 for increase T.A.   |             |           |         |
|                                | Col. 5 Due to non-utilisation of the supplementary provision.  |             |           |         |
| 3. Contingencies.              | O  | 90,326 }    |           |         |
|                                | R  | 59,451 }    | 1,39,208  | -10,565 |
|                                | Col. 2 for purchase of refrigerators in six districts hospitals, contingencies, of Badepalli Hospital and miscellaneous requirements of other hospitals. |             |           |         |
|                                | Col. 5 Due to savings under various heads.   |             |           |         |
| (b-6) Medical Stores.          |  |             |           |         |
| 1. Salaries & Allowances.      | O  | 23,984      | 23,984    | +87,441 |
|                                |  |             | 1,11,425  |         |
|                                | Col. 5 due to misclassification.   |             |           |         |
|                                | O  | 6,22,116    | 6,22,116  | +1,012  |
|                                |  |             | 6,23,128  |         |
| 3. Contingencies.              |  |             |           |         |
| (b-7) Dispensary for lunatics. |  |             |           |         |
| 1. Salaries & Allowances.      | O  | 68,878      | 86,878    | +24,350 |
|                                |  |             | 93,228    |         |
| 3. Contingencies.              | O  | 44,815 }    |           |         |
|                                | R  | 53,600 }    | 98,415    | +162    |
|                                |  |             | 98,577    |         |
|                                | Col. 2 for Diet of patients and other miscellaneous requirements.  |             |           |         |

| 1   | 2      | 3                     | 4      | 5       |
|---|--------|-----------------------|--------|---------|
| (C) Chemical Analyser.  |        |                       |        |         |
| 1. Salaries & Allowances.   | O      | 20,096                | 31,796 | 11,700  |
| 3 Contingencies.  | O<br>R | {<br>5,511<br>10,836} | 6,221  | -10,126 |
| Col. 2 for purchase of steam Boiler and stralizer.  |        |                       |        |         |
| Col. 5 The expenditure against the supplementary provision has erroneously been booked under Health scheme. |        |                       |        |         |
| (d) Bacteriology and Laboratory.  |        |                       |        |         |
| 1. Salaries & Allowances.   | O      | 5,160                 | 4,153  | -1,007  |
| 2. Contingencies.   | O      | 6,046                 | 6,198  | +152    |
| (e) Medical Inspection of Schools.<br>A-City.   |        |                       |        |         |
| 1. Salaries & Allowances.   | O<br>R | {<br>22,278<br>480}   | 22,278 | +4,168  |
| 3. Contingencies.   | O<br>R | {<br>3,074<br>480}    | 3,554  | -2,287  |
| (B). District :-  |        |                       |        |         |
| 1. Students as 12 each.   | O      | 18,939                | 3,933  | -15,006 |
| 2. do Re. 1/- "   | O      | 3,630                 | 3,357  | -273    |
| 3. Margin of fluctuation.   | O      | 1,281                 | -      | -1,281  |
| Col. 5 due to non-execution of the scheduled programme.   |        |                       |        |         |
| (f) T.B. Specialist.  |        |                       |        |         |
| 1. Salaries & Allowances.   | O      | 61,580                | 99,267 | +37,687 |



|                                   | 1 | 2        | 3      | 4      | 5  |
|-----------------------------------|---|----------|--------|--------|--|
| 3. Contingencies.                 |   |          |        |        |  |
|                                   | O | 68,943 } |        |        | -7,701   |
|                                   | R | 27,820 } | 96,763 | 89,062 |  |
|                                   |   |          |        |        | Col. 2 for purchase of X-Ray instrument and the charges of Water Supply.               |
| (g) Nutrition Scheme.             |   |          |        |        |  |
| 1. Salaries & Allowances.         |   |          |        |        |  |
|                                   | O | 20,240 } |        |        | -33,722  |
|                                   | R | 40,819 } | 61,059 | 27,337 |  |
|                                   |   |          |        |        | Col. 5 Due to savings under clothing and bedding to patients and to Nurses.            |
|                                   |   |          |        |        | Col. 2 for Nutrition scheme.   |
|                                   |   |          |        |        | Col. 5 due to non-implementation of the scheme in full.                                |
| 2. T. Expenses.                   |   |          |        |        |  |
|                                   | O | 2,500 }  |        |        | -48  |
|                                   | R | -1,400 } | 1,100  | 1,052  |  |
| 3. Contingencies.                 |   |          |        |        |  |
|                                   | O | 1,364 }  |        |        | -6,714   |
|                                   | R | 10,606 } | 11,970 | 5,256  |  |
|                                   |   |          |        |        | Col. 2 for contingencies to the Nutrition scheme.                                      |
|                                   |   |          |        |        | Col. 5 Due to the savings occurred under various for reasons mentioned under salaries. |
| (h) Touring Ophthalmic Districts. |   |          |        |        |  |
| 1. Salaries & Allowances.         |   |          |        |        |  |
|                                   | O | 18,888   | 18,888 | 18,005 | -883   |
| 2. T. Expenses.                   |   |          |        |        |  |
|                                   | O | 3,500    | 3,500  | -      | -3,500   |
|                                   |   |          |        |        | Col. 5 due to no travelling and no transfers.  |
| 3. Contingencies.                 |   |          |        |        |  |
|                                   | O | 5,202    | 5,202  | 4,343  | -859   |
|                                   |   |          |        |        | Col. 5 due to savings against supply of spectacles for indigent boys and diet Nursus.  |

|                             | 1   | 2                         | 3        | 4      | 5         |
|-----------------------------|---|---------------------------|----------|--------|-----------|
| (i) Medical Registration    |   |                           |          |        |           |
| 1. Salaries & Allowances.   |   | 720                       | 720      | 3,219  | +2,499    |
| 2. T. Expenses.             |   | 100                       | 100      | -      | -100      |
|                             | Col. 5 due to no touring.   |                           |          |        |           |
| 3. Contingencies.           |   | 0                         |          |        |           |
|                             |   | R 720 }<br>858 }          | 1,128    | 670    | -458      |
|                             | Col. 2 for purchase of typewriter machine.                                  |                           |          |        |           |
|                             | Col. 5 Due to savings under purchase of furniture.                          |                           |          |        |           |
| (j) Nurses Training Scheme. |   |                           |          |        |           |
| 1. Salaries & Allowances.   |   | 2,820                     | 2,820    | 7,180  | +4,360    |
| 3. Contingencies.           |   | 81,522                    | 81,522   | 59,359 | -22,163   |
|                             | Col. 5 due to savings occurred under various heads.                         |                           |          |        |           |
| (k) Mobile Unit Scheme.     |   |                           |          |        |           |
| 1. Salaries & Allowances.   |   | 1,25,528                  | 1,25,528 | 75,525 | -50,003   |
|                             | Col. 5 due to non-implementation of the scheme in full.                     |                           |          |        |           |
| 2. T.A. & tour charges.     |   | 11,200                    | 11,200   | 4,623  | -6,577    |
|                             | Col. 5 due to less travelling.  |                           |          |        |           |
| 3. Contingencies.           |   | 0                         |          |        |           |
|                             |   | R 1,49,940 }<br>-25,424 } | 1,24,516 | 5,591  | -1,18,925 |
|                             | Col. 2 transferred for miscellaneous requirements of various hospitals.     |                           |          |        |           |
|                             | Col. 5 Due to savings under all heads for reasons mentioned under salaries. |                           |          |        |           |
| (l) Ambulance Cor Scheme.   |   |                           |          |        |           |
| 1. Salaries & Allowances.   |   | 7,500                     | 7,500    | 899    | -6,601    |
|                             | Col. 2 due to non-implementation of the scheme in full.                     |                           |          |        |           |

|  | 1 | 2        | 3        | 4        | 5         |
|--|---|----------|----------|----------|-----------|
| 3. Contingencies.  | 0 | 96,097   | 96,097   | 2,592    | -93,504   |
| Col 5 due to savings under various heads for reasons mentioned under salaries.       |   |          |          |          |           |
| (m) Ananthgiri Sanatorium.   |   |          |          |          |           |
| 1. Salaries & Allowances.  | 0 | 74,980   | 74,980   | 75,524   | +544      |
| 2. T. Expenses.  | 0 | 600      | 600      | 399      | -201      |
| Col. 5 Due to less touring.  |   |          |          |          |           |
|  | 0 | 99,474   |          |          |           |
|  | R | 24,850   | 1,24,324 | 19,019   | -1,05,305 |
| Col. 2 for the purchase of D L engine with pump.                                     |   |          |          |          |           |
| Col. 5 due to savings under all heads.   |   |          |          |          |           |
| (n) Central Dispensary at Tungabhadra Project, Munnirabad.                           |   |          |          |          |           |
| 1. Salaries & Allowances.  | 0 | 20,268   | 20,268   | -        | -20,268   |
| 2. T. Expenses.  | 0 | 1,000    | 1,000    | -        | -1,000    |
| 3. Contingencies.  | 0 | 18,212   | 18,212   | -        | -18,212   |
| Deduct-Met from K. Capital.  | 0 | -39,480  | -39,480  | -        | +79,480   |
| 2. Grants-in-aid.  |   |          |          |          |           |
|  | 0 | 77,889   |          |          |           |
|  | R | -12,000  |          |          |           |
|  | F | 5,000    | 1,60,889 | 1,37,952 | -22,939   |
|  | E | 90,000   |          |          |           |
| Col. 2 for miscellaneous requirements of various hospitals.                          |   |          |          |          |           |
| 3. Grants-in-aid to Secunderabad Hospital.   |   |          |          |          |           |
|  | 0 | 4,02,100 |          |          |           |
|  | E | 93,750   | 5,07,850 | 5,06,850 | -1,000    |
|  | R | 12,000   |          |          |           |
| Col. 2 E for enhancement of scales at par to those in vogue in Government Hospitals. |   |          |          |          |           |

| 1   | 2      | 3                             | 4        | 5         |
|---|--------|-------------------------------|----------|-----------|
| 4. Grants-in-aid to Retroceded Area of Secunderabad,                    | O      | 14,192                        | 131      | -14,061   |
| 5. Allotment for Reorganisation (Inappropriate),                        | O<br>R | {<br>10,24,788<br>-1,50,841 } | 17,337   | -8,56,610 |
| Col. 2 Transferred for miscellaneous requirements of various hospitals, |        |                               |          |           |
| 6. Extra Allotment for diet to patients (Inappropriate),                | O      | 2,58,464                      | 1,64,559 | -93,903   |
| 7. Extra Allotment for Bedding and clothing.                            | O      | 1,18,860                      | 85,960   | -32,900   |
| 9. Provision for House Rent   | O      | 46,532                        | 1,880    | -44,652   |
| 10. Customs Duty.   | O<br>R | {<br>59,100<br>-52,260 }      | 6,840    | +6,840    |
| Col. 2 Transferred to various hospitals for customs duty,               |        |                               |          |           |
| B-Unani.  |        |                               |          |           |
| 1 (a) Unani Board,  |        |                               |          |           |
| 1. Salaries & Allowances,   | O      | 2,082                         | 6,402    | +4,320    |
| 3. Contingencies,   | O<br>F | {<br>1,178<br>314 }           | 1,497    | +5        |
| Col. 2 for the purchase of one cycle.                                   |        |                               |          |           |
| (b) Direction,  |        |                               |          |           |
| 1. Salaries & Allowances.   | O      | 32,988                        | 1,41,813 | +1,08,825 |
| 2. T. Expenses.   | O      | 2,000                         | 1,876    | -124      |
| Col. 5 due to no touring in the first six months.                       |        |                               |          |           |

| 1  |  |   |        |          |          |
|--|--|---|--------|----------|----------|
|  |  | 2 | 3      | 4        | 5        |
| 3. Contingencies.  |  | 0 | 2,597  | 2,597    | + 157    |
| Col. 5 due to excess charges of printing of Administration Report.                                     |  |   |        |          |          |
| (c) Nizamia General Hospital.  |  |   |        |          |          |
| 1. Salaries & Allowances.  |  | 0 | 10,578 | 1,05,780 | 1,32,291 |
| 3. Contingencies.  |  | 0 | 53,258 |          |          |
|  |  | F | 875    |          |          |
|  |  | R | 41,450 | 95,583   | -50,852  |
|  |  |   |        | 44,731   |          |
| Col. 2 for the Maternity Scheme.   |  |   |        |          |          |
| Col. 5 dues to non-implementation of the scheme in full.   |  |   |        |          |          |
| (d) City Dispensaries.   |  |   |        |          |          |
| 1. Salaries & Allowances.  |  | 0 | 76,144 | 76,144   | +51,652  |
| 3. Contingencies.  |  | 0 | 7,138  |          |          |
|  |  | F | 90     | 7,228    | -2,483   |
|  |  |   |        | 4,745    |          |
| Col. 2 for engraving seals and chapras.  |  |   |        |          |          |
| Col. 5 due to savings under house rent and tax, miscellaneous contingencies and purchase of furniture. |  |   |        |          |          |
| (e) Unani Medical Stores.  |  |   |        |          |          |
| 1. Salaries & Allowances.  |  | 0 | 8,424  | 8,424    | +4,378   |
| 3. Contingencies.  |  | 0 | 47,852 | 47,852   | -8,021   |
|  |  |   |        | 39,831   |          |
| Col. 5 Due to savings under medicine charges.  |  |   |        |          |          |



| 1   |          |          |          |  |           |
|---|----------|----------|----------|--|-----------|
| 2   |          |          |          |  |           |
| 3   |          |          |          |  |           |
| 4   |          |          |          |  |           |
| 5   |          |          |          |  |           |
| (C) Public Health.  |          |          |          |  |           |
| (a) Direction of Public Health.   |          |          |          |  |           |
| 1. Salaries & Allowances.   |          |          |          |  |           |
| Sanitation T.A.   |          |          |          |  |           |
| O   | 18,000   |          |          |  |           |
| R   | 61,324   | 79,324   | 23,091   |  | -56,233   |
| O   | 5,332    | 8,532    | 7,926    |  | -606      |
| F   | 3,200    |          |          |  |           |
| R   |          |          |          |  |           |
| O   | 850      | 43,440   | 8,177    |  | -35,263   |
| F   | 42,590   |          |          |  |           |
| R   |          |          |          |  |           |
| Col. 2 for the purchase of furniture and miscellaneous contingencies.   |          |          |          |  |           |
| Col. 5 Due to savings under various heads.  |          |          |          |  |           |
| (b) Public Health Institute.  |          |          |          |  |           |
| 1. Salaries & Allowances.   |          |          |          |  |           |
| Contingencies.  |          |          |          |  |           |
| O   | 18,000   | 18,000   | 45,026   |  | +27,026   |
| O   | 72,476   |          |          |  |           |
| R   |          | 72,476   | 2,762    |  | -69,714   |
| (c) Public Health & Sanitation.   |          |          |          |  |           |
| 1. Salaries & Allowances.   |          |          |          |  |           |
| O   | 3,66,136 |          |          |  |           |
| R   | 2,11,601 | 5,77,737 | 6,78,105 |  | +1,00,368 |
| Col. 2 for Anti-plague Scheme, Chemical & biological scheme, Manufacturing Laboratory Scheme, and Vaccine Depos scheme. |          |          |          |  |           |
| O   | 75,710   |          |          |  |           |
| R   | 14,500   | 90,210   | 85,287   |  | -4,923    |
| Col. 2 for Anti-plague scheme and Manufacturing Laboratory scheme.  |          |          |          |  |           |
| O   | 74,204   |          |          |  |           |
| F   | 400      | 2,16,799 | 2,46,946 |  | +30,149   |
| R   | 1,42,375 |          |          |  |           |
| Col. 2 F for pleading charges, and R for the schemes mentioned under salaries.  |          |          |          |  |           |

| 1  | 2 | 3         | 4        | 5         |
|--|---|-----------|----------|-----------|
| Deduct-Half of the excess cost of Health scheme, |   |           |          |           |
| (C-1) Bagath Dispensary.                         | 0 | -1,36,886 | -        | +1,36,886 |
| 1. Salaries & Allowances                         | 0 | 11,040    | 17,788   | +6,748    |
| 2. T. Expenses.                                  | 0 | 2,154     | 2,993    | +839      |
| 3. Contingencies.                                | 0 | 2,088     | 1,098    | -990      |
| Deduct-Half cost met from Local Fund             | 0 | -7,641    | -        | +7,641    |
| (d) Epidemic preventive Measures                 |   |           |          |           |
| 1. Salaries & Allowances.                        | 0 | 62,301    |          |           |
| 2. T. Allowances.                                | R | 20,522    | 1,18,276 | +35,453   |
|  |   |           |          |           |
|  | 0 | 1,435     |          |           |
|  | R | 200       | 750      | +115      |
|  | R | -1,000    |          |           |
| 3. Contingencies.                                |   |           |          |           |
|  | 0 | 18,973    |          |           |
|  | R | 18,806    | 37,099   | +680      |
| Deduct-½ cost met from Municipality,             |   |           |          |           |
| (e) Epidemic preventive Centre and Statistics.   | 0 | -41,355   | -41,355  | -         |
| 1. Salaries & Allowances.                        | 0 | 10,638    |          |           |
|  | R | 22,395    | 33,033   | -16,807   |
|  |   |           |          |           |

Col. 2 for the establishment of officers.



|   | 1 | 2  | 3          | 4        | 5         |
|---|---|--|------------|----------|-----------|
| 2. T. Expenses.                             |   | 0  | 3,000      | 1,670    | -1,330    |
|   |   | Col. 5 due to less touring.  |            |          |           |
| 3. Contingencies.                           |   | O  | 3,660 }    |          |           |
|   |   | R  | 15,940 }   | 5,070    | -14,530   |
|   |   | Col. 2 for contingencies.  |            |          |           |
|   |   | Col. 5 due to savings under various heads.   |            |          |           |
| (f) Anti-plague Campaign.                   |   |  |            |          |           |
| 1. Salaries & Allowances.                   |   | O  | 74,320 }   |          |           |
|   |   | R  | 1,70,000 } | 1,13,553 | -1,30,767 |
|   |   | Col. 2 for increased plague prevention measures.   |            |          |           |
|   |   | Col. 5 Savings were due to non-requirement.  |            |          |           |
| 3. Contingencies.                           |   | O  | 15,212     | 13,198   | -2,014    |
| Deduct $\frac{1}{2}$ cost met from L. Fund. |   | O  | -44,766    | -44,766  | -         |
| Anti-plague scheme, Sultan Bazar.           |   |  |            |          |           |
| 1. Salaries & Allowances.                   |   | O  | 2,964      | 2,308    | -656      |
| 3. Contingencies.                           |   | O  | 1,075      | 811      | -264      |
|   |   | Col. 5 due to no expenditure against purchase of Rat traps, and savings under rat destruction. |            |          |           |
| (g) Anti-plague Units.                      |   |  |            |          |           |
| 1. Salaries & Allowances.                   |   | O  | 31,400     | 36,008   | +4,608    |
| 2. T. Expenses.                             |   | O  | 6,000      | 685      | -5,315    |
|   |   | Col. 5 due to no touring during the first seven months.  |            |          |           |

| 1  |  |  |  |  | 2   |  |  |  |  | 3       |  |  |  |  | 4        |  |  |  |  | 5       |  |  |  |  |
|--|--|--|--|--|---|--|--|--|--|---------|--|--|--|--|----------|--|--|--|--|---------|--|--|--|--|
| 3. Contingencies.                          |  |  |  |  | 0   |  |  |  |  | 10,268  |  |  |  |  | 253      |  |  |  |  | -10,015 |  |  |  |  |
|  |  |  |  |  | Col 5 due to no expenditure except office stationery and miscellaneous contingencies. |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| (h) Anti-Malaria.                          |  |  |  |  |   |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances                   |  |  |  |  | 0   |  |  |  |  | 41,574  |  |  |  |  | 1,11,947 |  |  |  |  | +70,373 |  |  |  |  |
| 2. T. Expenses.                            |  |  |  |  | 0   |  |  |  |  | 300     |  |  |  |  | 1,525    |  |  |  |  | +1,225  |  |  |  |  |
|  |  |  |  |  | Col. 5 due to misclassification.  |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 3. Contingencies.                          |  |  |  |  | 0   |  |  |  |  | 13,230  |  |  |  |  | 12,546   |  |  |  |  | -684    |  |  |  |  |
| Deduct-Moiety to be met from Municipality. |  |  |  |  | 0   |  |  |  |  | -27,552 |  |  |  |  | -27,552  |  |  |  |  | -       |  |  |  |  |
| (i) Anti-Malaria, Nizam Sugar Project.     |  |  |  |  |   |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.                  |  |  |  |  | 0   |  |  |  |  | 38,484  |  |  |  |  | -27,329  |  |  |  |  | -11,155 |  |  |  |  |
| 2. T. Expenses.                            |  |  |  |  | 0   |  |  |  |  | 3,600   |  |  |  |  | 1,441    |  |  |  |  | -2,159  |  |  |  |  |
|  |  |  |  |  | Col. 5 due to less touring.   |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 3. Contingencies.                          |  |  |  |  | 0   |  |  |  |  | 22,700  |  |  |  |  | 7,753    |  |  |  |  | -14,947 |  |  |  |  |
|  |  |  |  |  | Col. 5 due to savings under purchase of parisgreen.                                   |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| (j) Anti-Malaria, Vikarabad.               |  |  |  |  |   |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.                  |  |  |  |  | 0   |  |  |  |  | 3,828   |  |  |  |  | 2,707    |  |  |  |  | -1,121  |  |  |  |  |
| 3. Contingencies.                          |  |  |  |  | 0   |  |  |  |  | 2,782   |  |  |  |  | 1,004    |  |  |  |  | -1,778  |  |  |  |  |
|  |  |  |  |  | Col. 5 due to savings under purchase of Quinine and Laricides.                        |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| (k) Anti-Malaria Dindi Proj.               |  |  |  |  |   |  |  |  |  |         |  |  |  |  |          |  |  |  |  |         |  |  |  |  |
| 1. Salaries & Allowances.                  |  |  |  |  | 0   |  |  |  |  | 15,974  |  |  |  |  | 12,791   |  |  |  |  | -3,181  |  |  |  |  |

| 1  |   | 2      |        | 3      |         | 4 |  | 5 |  |
|--|---|--------|--------|--------|---------|---|--|---|--|
| 3. Contingencies.  | 0 | 8,290  | 8,290  | 211    | -8,079  |   |  |   |  |
| Col. 5 Quinine and Laricide being unavailable could not be purchased.  |   |        |        |        |         |   |  |   |  |
| Savings also occurred under sanitation and miscellaneous requirements. |   |        |        |        |         |   |  |   |  |
| (l) Anti-Malaria Tungabhadra Project.                                  |   |        |        |        |         |   |  |   |  |
| 1. Salaries & Allowances.  | 0 | 97,595 | 97,595 | -      | -97,595 |   |  |   |  |
| 2. T. Expenses.  | 0 | 6,320  | 6,320  | -      | -6,320  |   |  |   |  |
| 3. Contingencies.  | 0 | 81,450 | 81,450 | -      | -81,450 |   |  |   |  |
| Col. 5 due to non-implementation of the scheme in full.                |   |        |        |        |         |   |  |   |  |
| (m) Anti-Malaria, Lakshnavaram & Pakhal.                               |   |        |        |        |         |   |  |   |  |
| 1. Salaries & Allowances.  | 0 | 8,316  | 8,316  | -      | -8,316  |   |  |   |  |
| 3. Contingencies.  | 0 | 3,149  | 3,149  | 295    | -2,854  |   |  |   |  |
| Col. 5 As per remarks under L.   |   |        |        |        |         |   |  |   |  |
| (n) Anti-Malaria Lingal Settlement.                                    |   |        |        |        |         |   |  |   |  |
| 1. Salaries & Allowances.  | 0 | 2,160  | 2,160  | 254    | -1,906  |   |  |   |  |
| 3. Contingencies.  | 0 | 2,148  | 2,148  | 589    | -1,559  |   |  |   |  |
| Col. 5 As per remarks under L.   |   |        |        |        |         |   |  |   |  |
| (o) Mobile Dispensary & Cinema Car.                                    |   |        |        |        |         |   |  |   |  |
| 1. Salaries & Allowances.  | 0 | 3,600  | 3,600  | 7,338  | +3,738  |   |  |   |  |
| 2. T. Expenses.  | 0 | 200    | 200    | 94     | -106    |   |  |   |  |
| 3. Contingencies.  | 0 | 3,100  | 3,100  | 884    | -2,216  |   |  |   |  |
| (p) Child Welfare Centres.   |   |        |        |        |         |   |  |   |  |
| 1. Salaries & Allowances.  | 0 | 21,066 | 21,066 |        |         |   |  |   |  |
|  | R | 32,749 | 32,749 | 34,392 | -1,423  |   |  |   |  |
| Col. 2 for establishing three new centres.                             |   |        |        |        |         |   |  |   |  |
| Col. 5 non-utilization of the above grant in full.                     |   |        |        |        |         |   |  |   |  |

| 1  | 2  | 3          | 4        | 5         |
|--|--|------------|----------|-----------|
| 2. T. Expenses.  | O  | 1,500      | 1,391    | -109      |
| 3. Contingencies.                                      | O  | 10,895 }   |          |           |
|  | R  | 43,448 }   |          |           |
|  |  | 54,343     | 15,795   | -38,548   |
| (g) Leprosy Hospital.                                  | Col 5 As per remarks under Salaries and for preparation of Soya bean milk. |            |          |           |
| 1. Salaries & Allowances.                              |  |            |          |           |
| 2. T. Expenses.  | O  | 7,584      | 7,584    | +2,158    |
| 3. Contingencies.                                      | O  | 1,000      | 873      | -127      |
|  | O  | 5,230      | 1,152    | -4,078    |
| 2. Grants-in-aid.                                      | Col. 5 Savings under purchase of propaganda equipment and medicines.       |            |          |           |
| 3. Anti-Plague Committee.                              | O  | 10,200     | 9,025    | -1,175    |
| 4. Health Scheme.                                      | O  | 30,000     | 27,638   | -2,362    |
|  | O  | 33,461 }   |          |           |
|  | R  | -20,300 }  |          |           |
| 5. Medical Relief to Local Fund.                       |  | 13,161     | 31,303   | +18,142   |
| 6. Moiety of Public Health Scheme met from Local Fund. | O  | 1,63,000   | 1,53,917 | -9,082    |
| 7. Grants-in-aid Local Fund.                           | O  | 1,49,000   | -        | -1,49,000 |
|  | Col 5 non-payment of moiety charges.                                       |            |          |           |
|  | O  | 1,00,000   | -        | -1,00,000 |
|  | Col. 5 non-payment of aid.   |            |          |           |
| 8. Establishment charges for Local Fund.               | O  | 1,82,899 } |          |           |
|  | R  | -2,500 }   |          |           |
| Col. 5 due to non-payment,                             |  |            |          | 1,80,399  |

| 1  | 2  | 3        | 4        | 5       |
|--|--|----------|----------|---------|
| 9. Allotment for Epidemic preventive Measures.   | O 1,91,250 }   |          |          |         |
|  | R -2,500 }   | 1,88,750 | 1,90,339 | +11,589 |
| 10. Customs Duty.  | O 4,750  | 4,750    | -        | -4,750  |
|  | Col. 5 expenditure.  |          |          |         |
| 11. Grants-in-aid to Retroceded Area of Secunderabad Deccan. Amaraabad Welfare Settlement. | O 18,040   | 18,040   | -        | -18,040 |
| 1. Salaries & Allowances.  | O - 3,623 }  | 3,623    | 1,953    | -1,670  |
| 2. T. Expenses.  | O - 500 }  | 500      | 295      | -205    |
| 3. Contingencies.  | O - 2,745 }  | 2,745    | 895      | -1,850  |
|  | Col. 5 due to late commencement of the scheme.                     |          |          |         |
| D-Ayurvedic.   |  |          |          |         |
| (D-1) Ayurvedic Board.   |  |          |          |         |
| 1. Salaries & Allowances.  | O 4,968  | 4,968    | 8,747    | +3,779  |
| 2. T. Expenses.  | O 400  | 400      | 140      | -260    |
| 3. Contingencies.  | O 16,476 }   |          |          |         |
|  | T 8,000 }  | 24,476   | 13,907   | -10,569 |
|  | Col. 2 for grants in aid to Ayurvedic practitioners.               |          |          |         |
|  | Col. 5 due to savings under grants in aid and other miscellaneous. |          |          |         |

| 1   | 2 | 3          | 4         | 5          |
|---|---|------------|-----------|------------|
| (D-2) Ayurvedic Dispensary  |   |            |           |            |
| 1. Salaries & Allowances.   | 0 | 8,652      | 14,864    | +6,212     |
| 3. Contingencies.   | 0 | 5,651      | 5,672     | +111       |
| (D-2-a) Itinerary Dispensary.   |   |            |           |            |
| 1. Salaries & Allowances.   | 0 | 1,320      | 3,825     | +2,505     |
| 2. T. Allowances.   | 0 | 450        | 389       | -61        |
| 3. Contingencies.   | 0 | 500        | 444       | -56        |
| (D-3) Ayurvedic College.  |   |            |           |            |
| 1. Salaries & Allowance.  | 0 | 13,932     | 19,310    | +5,378     |
| 2. Contingencies.   | 0 | 1,635      | 1,178     | -457       |
| (D-5) Ayurvedic Dispensary (Asmath).  |   |            |           |            |
| 1. Salaries & Allowances.   | 0 | 12,540     | 22,928    | +10,388    |
| 3. Contingencies.   | 0 | 5,712      | 4,555     | -1,157     |
| New Items of Expenses Appendix D.   | 0 | 43,03,027  |           |            |
|   | R | -12,30,119 |           |            |
|   |   | 30,72,908  | -         | -30,72,908 |
| Col. 5 due to non-utilisation of the grant under orders of the then Government. |   |            |           |            |
| Deduct-Met from Expected Savings.   | 0 | -15,69,836 | -         | +15,69,836 |
| Grant Total-24.   | 0 | 113,03,000 |           |            |
|   | F | 34,907     | 87,66,767 | -27,61,758 |
|   | E | 1,90,618   |           |            |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

### Audit Comments M.H.-24.

#### NOTES.

Administration of grant. The percentage of savings was (23.95) as against (20.36) in the previous year  
Five years figures of expenditure (in thousand of rupees).

Years. Expenditure.

1353 F. 3,929

1354 F. 5,210

1355 F. 5,313

1356 F. 6,824

1357 F. 8,767

#### M.H. 25 Religious.

##### (1) (a) Sadrus-Sudur.

1. Salaries & Allowances.

2. T. Expenses.

3 Contingencies.

|   |       |       |        |        |
|---|-------|-------|--------|--------|
| 0 | 6,384 | 6,384 | 10,023 | +3,639 |
| 0 | 600   | 600   | -      | -600   |
| 0 | 113   | 113   | 23     | -90    |

Col. 5 due to no expenditure under almost all heads.

##### (b) Sadarat-ul-Aliya.

1. Salaries & Allowances.

2. T. Expenses.

Col. 5 due to less transfers.

3. Contingencies.

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| 0 | 43,861 | 43,861 | 45,128 | +1,267 |
| 0 | 480    | 480    | 97     | -383   |
| 0 | 5,843  |        |        |        |
| F | 700    | 6,543  | 5,444  | -1,094 |

Col. 2 for printing of a collection of discourses.

| 1  |   | 2      | 3        | 4        | 5       |
|--|---|--------|----------|----------|---------|
| Col. 5 Due to savings under livery of peons and telephone fees and non-adjustment of indents of stationery.          |   |        |          |          |         |
| 2. Under Sadarat-ul-Aliya. Control.  |   |        |          |          |         |
| Contingencies of District Pesh Imams.  |   | 925    | 925      | -        | -925    |
| (c) Nizamath.  |   |        |          |          |         |
| 1. Salaries & Allowances.  | O | 78,636 | 1,76,542 | 1,56,068 | -20,474 |
|  | F | 4,508  |          |          |         |
|  | E | 93,398 |          |          |         |
| Col. 2 for scheme of reorganization of endorsement.  |   |        |          |          |         |
| 2. T. Expenses.  | O | 3,495  | 45,435   | 4,868    | -39,517 |
|  | E | 41,940 |          |          |         |
| Col. 2 As per salaries.  |   |        |          |          |         |
| Col. 5 The scheme was not executed in full.  |   |        |          |          |         |
| 3. Contingencies.  | O | 35,190 | 81,365   | 80,656   | -709    |
|  | F | 100    |          |          |         |
|  | E | 46,075 |          |          |         |
| 2. Grant for Religious Purposes.   |   |        |          |          |         |
| A-City. (2-a-1) Kazis and Pesh Imams (Balda).  |   |        |          |          |         |
| 1. Salaries & Allowances.  | O | 64,416 | 64,416   | 84,015   | +19,599 |
| 3. Contingencies.  | O | 20,643 | 20,943   | 18,038   | -2,905  |
| Col. 5 Savings occurred under livery of peons, maintenance and electric installation and electric fans installation. |   |        |          |          |         |

| 1  |   | 2        | 3        | 4        | 5       |
|--|---|----------|----------|----------|---------|
| (2-a-2) School for Training Hafizes.   |   |          |          |          |         |
| 1. Salaries & Allowances.  | O | 2,544    | 2,544    | 4,379    | +1,835  |
| 3. Contingencies.  | O | 3,086    | 3,086    | 3,067    | -19     |
| (2-a-3) Religious School Amira.  |   |          |          |          |         |
| 1. Salaries & Allowances.  | O | 5,394    | 5,394    | 5,831    | +437    |
| 3. Contingencies.  | O | 188      | 188      | 153      | -35     |
| (2-a-4) Preachers Balda.   |   |          |          |          |         |
| 1. Salaries & Allowances.  | O | 22,080   | 22,080   | 23,616   | -1,536  |
| (2-b-1) Pesh Imams and Moazzins. (Districts).                                  |   |          |          |          |         |
| 1. Salaries & Allowances.  | O | 84,312   | 84,312   | 98,021   | +13,709 |
| 3. Contingencies.  | O | 17,068   | 17,068   | 12,217   | -4,851  |
| Col. 5 Savings under Rent Rates & Taxes and water supply and lighting charges. |   |          |          |          |         |
| (2-b-2) Religious School, Khuldabad, (Lumpsum provision for scholarships).     | O | 2,160    | 2,160    | 1,410    | -750    |
| (2-b-3) District Preachers.  |   |          |          |          |         |
| 1. Salaries & Allowances.  | O | 336      | 336      | 25       | -311    |
| (C) Religious School, temple & Churches.                                       | O | 1,37,428 | 1,41,662 | 1,39,825 | -1,837  |
|  | F | 3,650    |          |          |         |
|  | E | 584      |          |          |         |
| (D) Pilgrims to Mecca (Ordi).  | O | 5,000    | 5,000    | -        | -5,000  |
| Col. 5 Expenditure has been booked under C. Directorate.                       |   |          |          |          |         |





| 1                                    | 2 | 3   | 4        | 5       |
|--------------------------------------|---|---|----------|---------|
| (E) Grant to poor classes of I Iraq. | 0 | 17,501  | 17,501   | -1      |
| 3. Religious Charities               |   |   |          |         |
| 1. Victoria Memorial Orphanage.      |   |   |          |         |
| 2. Charitable Grants (Occasional).   | 0 | 18,600 }  |          |         |
|                                      | E | 1,37,666 }  |          |         |
|                                      |   | 1,56,266  | 2,08,923 | +52,657 |
|                                      |   | Col. 2 for Ajmer and Nizamuddin Aulia.  |          |         |
|                                      |   | Col. 5 Expenditure relating to sub-heads 7 to 10 below has been booked under this head. |          |         |
| 3. Distribution of food at Bulgore.  | 0 | 6,000   | 6,000    | -2,327  |
|                                      |   | Col. 5 due to less requirements.  |          |         |
| 4. Maintenance of Inns.              | 0 | 1,962   | 1,962    | +350    |
| 5. Grain Compensation.               | 0 | 300   | 300      | -146    |
| 6. Home for the disabled             | 0 | 20,000  | 20,000   | -5,951  |
|                                      |   | Col. 5 Owing to less requirements.  |          |         |
| 4. Festival Expenses.                |   |   |          |         |
| (4-b) Under H. E. P's Control.       |   |   |          |         |
| (through Tosha Khana).               |   |   |          |         |
| (1) Fixed Mamuls.                    | 0 | 3,505   | 3,505    | +2,507  |
| (2) Ursat                            | 0 | 710   | 710      | +195    |
| (3) Eidain.                          | F | 1,709 }   |          |         |
|                                      |   | 500 }   | 10,009   | +529    |
|                                      |   | Col. 2 for increased expenses.  |          |         |
| (4) Duagoi.                          | 0 | 8,000   | 8,000    | +354    |

| 1  |   | 2 |           | 3         | 4         | 5         |
|--|---|---|-----------|-----------|-----------|-----------|
| (c)  | Under Nizam Control.                                    | O | 47,850    | 47,850    | 42,284    | -55,66    |
| (d)  | Under District Officer's Control.                       | O | 20,929    | 20,929    | 14,540    | -6,389    |
| (5) Mamuls, Yeomias & Saliyanas.   |   |   |           |           |           |           |
| (a)  | Mamuls.   | O | 42,179    |           |           |           |
|  |   | F | 600       | 42,779    | 39,918    | -2,860    |
| (b)  | Yeomias & Saliyanas.                                    | O | 2,23,052  | 2,23,052  | 2,29,641  | +6,589    |
| (c)  | Tahrir of Serishtedars.                                 | O | 6,000     | 6,000     | -         | -6,000    |
| (6)  | Special (Religious) Sanction of H.E.H.                  | O | 17,000    | 17,000    | 13,711    | -3,289    |
| (7)  | Pilgrims to Mecca (Extra-ordinary).                     | O | 23,000    | 23,000    | -         | -23,000   |
| (8)  | Pilgrims to Banares.                                    | O | 5,834     |           |           |           |
|  |   | E | 5,834     | 11,668    | -         | -11,668   |
| (9)  | Discretionary Grant in aid under Ecclasiastical Member. | O | 5,000     | 5,000     | -         | -5,000    |
| (10)   | Lighting charges Hermain Sharifain.                     | O | 13,380    | 13,380    | -         | -13,380   |
| Col. 5 for 7 to 10 please see remarks under 3 2 Charitable grants.               |   |   |           |           |           |           |
| (11)   | New Items of Expenses.                                  | O | 3,33,200  | 3,33,200  | -         | -3,33,200 |
| Col. 5 due to non-utilization of the grants under orders of the then Government. |   |   |           |           |           |           |
| Rounding.  |   |   |           |           |           |           |
|  |   | O | 107       | 107       | -         | -107      |
| Grand Total. 25-Religious.   |   |   |           |           |           |           |
|  |   | O | 13,56,300 |           |           |           |
|  |   | F | 17,858    | 16,01,155 | 13,06,924 | -2,94,231 |
|  |   | E | 3,26,997  |           |           |           |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|   |   |   |   |   |

## NOTES.

**Administration of grant :-** The percentage of savings was (23.17) as against (00.60) in the previous year.

Five years figures of expenditure (in thousand of rupees).

| Years.  | Expenditure. |
|---------|--------------|
| 1353 F. | 1,017        |
| 1354 F. | 1,006        |
| 1355 F. | 1,044        |
| 1356 F. | 1,758        |
| 1357 F. | 1,307        |

**M.H. 26-Agriculture.**

**1. (1) Direction.**

|                           |   |          |          |         |
|---------------------------|---|----------|----------|---------|
| 1. Salaries & Allowances. | O | 1,03,974 | 1,56,009 | +52,035 |
| 2. T. Expenses.           | O | 7,690    |          |         |
|                           | F | 381      | 9,302    | -649    |
|                           | R | 1,880    |          |         |

Col. 2 for increased requirements.

|                  |   |        |         |
|------------------|---|--------|---------|
| 3 Contingencies. | O | 63,465 |         |
|                  | R | 937    |         |
|                  |   | 64,402 | 44,513  |
|                  |   |        | -19,889 |

**Col. 2 for miscellaneous charges, transfer of telephone and office stationery.**

**Col. 5 Savings occurred mainly under other extraordinary contingencies.**

(2) Deputy Director.

|                           |   |        |        |        |
|---------------------------|---|--------|--------|--------|
| Deputy Director.          | 0 | 62,016 | 68,568 | +6,552 |
| 1. Salaries & Allowances. | 0 | 62,016 | 68,568 | +6,552 |

| 1                         | 2  | 3        | 4        | 5       |
|---------------------------|--|----------|----------|---------|
| 2. T. Allowances.         | O 13,880 }<br>R -680 }   | 13,200   | 11,102   | -2,098  |
|                           | Col. 5 Tours could not be made upto the scheduled programme due to paucity of law and order                  |          |          |         |
| 3. Contingencies.         | O 13,168 }<br>R 194 }  | 13,362   | 7,653    | -5,709  |
|                           | Col. 5 mainly due to savings under Rent, Rates and Taxes and Printing charges.                               |          |          |         |
| (3) Experts Staff.        |  |          |          |         |
| 1. Salaries & Allowances  | O 1,06,100 }<br>F 4,474 }<br>R 10,144 }  | 1,20,718 | 1,25,072 | +4,354  |
|                           | Col. 2 payment of salaries of research scheme.   |          |          |         |
| 2. T. Expenses.           | O 12,420   | 12,420   | 12,525   | +105    |
| 3. Contingencies.         | O 46,796 }<br>R 600 }  | 47,396   | 40,421   | -6,975  |
|                           | Col. 5 due to savings under office of experts.   |          |          |         |
| (4) Agricultural Farms.   |  |          |          |         |
| 1. Salaries & Allowances. | O 90,980   | 90,980   | 98,962   | +7,982  |
| 2. T. Expenses.           | O 5,340 }<br>F 354 }   | 5,694    | 5,006    | -688    |
|                           | Col. 5 due to non-payment of certain bills.  |          |          |         |
| 3. Contingencies.         | O 2,22,223 }<br>R -600 }   | 2,21,623 | 1,95,555 | -26,068 |
|                           | Col. 5 due to savings under Rent, Rates and Taxes and against temporary increase and Non-recurring expenses. |          |          |         |

1

|  | 2  | 3        | 4        | 5       |
|--|--|----------|----------|---------|
| (5) District Works.  |  |          |          |         |
| 1. Salaries & Allowances.  | O 1,45,536   | 1,45,536 | 2,21,463 | +75,927 |
| 2. T. Expenses.  | O 30,000   |          |          |         |
|  | R -200 }   | 29,800   | 24,190   | -5,610  |
|  | Col. 5 due to less tours.  |          |          |         |
| 3. Contingencies.  | O 60,531   |          |          |         |
|  | R -1,538 }   | 58,993   | 55,352   | -3,641  |
|  | Savings occurred mainly under Rent Rates and Taxes and other minor variations also contributed to the above savings. |          |          |         |
| (6) Machinery & Boring Section.  |  |          |          |         |
| 1. Salaries & Allowances.  | O 23,040   | 23,040   | 41,962   | +18,922 |
| 2. T. Expenses.  | O 4,000  |          |          |         |
|  | R -900 }   | 3,100    | 3,350    | +250    |
| 2. Contingencies.  | O 12,311   |          |          |         |
|  | R 11,407 }   | 24,218   | 23,604   | -614    |
| (7) Sugarcane Insect pests Scheme.   |  |          |          |         |
| 1. Salaries & Allowances.  | O 3,300  | 3,300    | 4,852    | +1,552  |
| 2. T. Expenses.  | O 1,500  | 1,500    | 1,182    | -318    |
| 3. Contingencies.  | O 2,145  | 2,145    | 2,568    | +423    |
| (7A) Sugarcane Insect pests by Indian Sugarcane Company and H.E.H. Government. |  |          |          |         |
| 1. Salaries & Allowances.  | O 5,082  | 5,082    | 2,288    | -2,794  |
| 2. T. Expenses.  | O 583  | 583      | 319      | -264    |

| 1  |  |   |                 |        |        |
|--|--|---|-----------------|--------|--------|
|  |  | 2 |                 | 3      | 4      |
|  |  |   |                 | 5      | 5      |
| 3. Contingencies.  |  |   |                 |        |        |
| Deduct— $\frac{1}{2}$ cost of salaries by India Sugarcane Committee. |  |   |                 |        |        |
|  | Col. (1 to 3) Col. (5) due to slow working of the scheme.    |   |                 |        |        |
|  |  | 0 | 1,166           | 1,166  | 226    |
|  |  | 0 | -2,541          | -2,541 | -1,144 |
|  |  |   |                 |        | +1,397 |
| (8) Nizam Sugar Scheme Research.                                     |  |   |                 |        |        |
| 1. Salaries & Allowances.  |  | 0 | 3,828           | 3,828  | 5,099  |
| 2. T. Expenses.  |  | 0 | 300             | 300    | 286    |
| 3. Contingencies.  |  | 0 | 1,234           | 1,234  | 608    |
|  | Col. 5 due to savings under "Nursery and Research.           |   |                 |        | -626   |
| (9) Nizam Sugar Propaganda Scheme.                                   |  |   |                 |        |        |
| 1. Salaries & Allowances.  |  | 0 | 5,508           | 5,508  | 8,478  |
| 2. T. Expenses.  |  | 0 | 1,000           | 1,000  | 868    |
| 3. Contingencies.  |  | 0 | 467             | 467    | 22     |
|  | Col. 5 due to no expenditure except under office stationery. |   |                 |        | +2,970 |
|  |  |   |                 |        | -132   |
|  |  |   |                 |        | -445   |
| (10) Agricultural Statistics Section.                                |  |   |                 |        |        |
| 1. Salaries & Allowances.  |  | 0 | 3,696           | 3,696  | 4,354  |
| 2. T. Expenses.  |  | 0 | 300 }<br>-100 } | 200    | 200    |
| 3. Contingencies.  |  | 0 | 245             | 245    | 203    |
|  |  |   |                 |        | -42    |
| (11) Pulses Research Scheme for 5 years from 52.                     |  |   |                 |        |        |
| 1. Salaries & Allowances.  |  | 0 | 3,311           | 3,311  | 2,280  |
|  |  |   |                 |        | -1,031 |

| 1  | 2                         | 3            | 4       | 5       |
|--|---------------------------|--------------|---------|---------|
| 2. T. Expenses.  | 0                         | 292          | -       | -292    |
| 3. Contingencies.  | 0<br>F                    | 604<br>248 } | 2,398   | +1,546  |
| Col 5 due to misclassification of expenses relating to salaries books under miscellaneous contingencies. |                           |              |         |         |
| Deduct— <sup>1</sup> / <sub>2</sub> cost to be met from Imperial Council of Agricultural Research.       | 0                         | -2,103       | -2,339  | -236    |
| (12) Cotton Improvement Scheme, Warangal (for 57 F).   | 0                         | 521          | 791     | +270    |
| 1. Salaries & Allowances.  | 0                         | 521          | -       | -50     |
| 2. T. Expenses.  | 0                         | 50           | -       | +94     |
| 3. Contingencies.  | 0                         | 144          | 238     | +357    |
| Deduct—Recoverable from Azam Jahi Mills.   | 0                         | -357         | -       | -       |
| (13) Agricultural Research under Tungabhadra Project.  | 0                         | 34,156       | 43,745  | +9,589  |
| 1. Salaries & Allowances.  | 0                         | 3,000        | 1,673   | -1,327  |
| 2. T. Expenses.  | Col. 5 due to less tours. |              |         |         |
| 3. Contingencies.  | 0                         | 80,822       | 46,992  | -33,830 |
| Col. 5 due to savings necessities of farms of research and Land Research scheme.                         |                           |              |         |         |
| Deduct—Met from Famine Reserve.  | 0                         | -1,17,978    | -92,410 | +25,568 |



| 1  | 2      | 3   | 4       | 5       |
|--|--------|---|---------|---------|
| (14) Experimental Farm, Kondakoor<br>under Dindi Project.  |        |   |         |         |
| 1. Salaries & Allowances.  | 0      | 4,944   | 4,913   | -31     |
| 2. T. Expenses.  |        | 200   | 131     | -69     |
| 2. Contingencies.  | 0      | 6,320   | 3,815   | -2,505  |
| Deduct-Met from Famine Reserve.  | 0      | -11,464   | -8,859  | +2,605  |
|  |        | Col. 5 due to less payment of land revenue feed for cattle, and other heads.                  |         |         |
| (15) Experimental Farm Charkoopally<br>under Dindi Project.  |        |   |         |         |
| 1. Salaries & Allowances.  | 0      | 9,544   | 12,081  | +2,537  |
| 2. T. Expenses.  | 0      | 200   | 182     | +18     |
| 3. Contingencies.  | 0      | 22,427  | 7,994   | -14,433 |
|  |        | Col. 5 Savings under purchase of land, furniture, typewriter, cattle and various other heads. |         |         |
| Deduct-Met from Famine Reserve.  | 0      | -32,171   | -20,257 | +11,914 |
| (16) Scheme of Seasonal Crop observation<br>at Parbhani & Raichur for 5 years.<br>(From March 29, 1944). |        |   |         |         |
| 1. Salaries & Allowances.  | 0      | 3,720   | 6,631   | +2,911  |
| 3. Contingencies.  | 0<br>R | 690<br>4,100 }  |         |         |
|  |        | 4,790   | 1,826   | -2,964  |
|  |        | Col. 2 for purchase of observatory instruments.   |         |         |
|  |        | Col. 5 The reappropriated provision could not be fully utilized due to unsettled conditions.  |         |         |

| 1  | 2 | 3      | 4      | 5      |
|--|---|--------|--------|--------|
| (17) Paddy Cultivation Scheme in<br>Telangana District.  |   |        |        |        |
| 1. Salaries & Allowances   | 0 | 4,959  | 3,804  | -1,155 |
| 2. T. Expenses.  | 0 | 350    | 72     | -278   |
| Col. 5 due to non requirements.  |   |        |        |        |
| 3. Contingencies.  | R | 467    | 452    | -15    |
| Deduct— $\frac{1}{2}$ cost met from Imperial Council.  |   |        |        |        |
| (17-A) Paddy Cultivation Scheme to be<br>borne by H.E.H's Government.  |   |        |        |        |
| 1. Salaries & Allowances.  | 0 | 744    | 1,104  | + 360  |
| 2. T. Expenses.  | 0 | 175    | 126    | -49    |
| 3. Contingencies.  | 0 | 975    | 597    | -378   |
| Col. 5 savings under Rent, Rates and Taxes.  |   |        |        |        |
| (18) Manure Scheme by Oil cakes & Karad<br>from Groundnut Fund (5 years).  |   |        |        |        |
| 1. Salaries & Allowances.  | 0 | 2,850  | 3,794  | + 944  |
| 3. Contingencies.  | 0 | 1,500  | 1,221  | -279   |
| Col. 5 due to less requirements.   |   |        |        |        |
| Deduct—Half Government, share from<br>Groundnut Fund, and other<br>half from British Government<br>Groundnut fund. |   |        |        |        |
|  | 0 | -4,350 | -5,015 | -665   |

|  | 1 | 2       | 3       | 4       | 5       |
|--|---|---------|---------|---------|---------|
| (19) Manure Scheme Ground-nut at<br>Nizamabad & Aurangabad<br>Parbhani (5 years).  |   |         |         |         |         |
| 1. Salaries & Allowances.  | 0 | 900     | 900     | 1,510   | +610    |
| 2. T. Expenses.  | 0 | 150     | 150     | 189     | +39     |
| 3. Contingencies.  | 0 | 1,400   | 1,400   | 1,239   | -161    |
| Deduct— $\frac{1}{2}$ Government share from Groundnut<br>Fund and other half met from<br>British Government Groundnut<br>Fund. |   |         |         |         |         |
|  | 0 | -2,450  | -2,450  | -2,938  | -488    |
| (20) Manure Scheme from Waste.   |   |         |         |         |         |
| 1. Salaries & Allowances.  | 0 | 32,713  | 32,713  | 11,593  | -21,120 |
| 2. T. Expenses.  | 0 | 5,900   | 5,900   | 280     | -5,620  |
| 3. Contingencies.  | 0 | 19,209  | 19,209  | 658     | -18,551 |
| Col. 5. 1 to 3 due to only a partial implementation of the scheme.   |   |         |         |         |         |
| Deduct— $\frac{1}{2}$ cost met from Imperial Council.  |   |         |         |         |         |
| (21) Gaurani Cotton Scheme (5 years)   |   |         |         |         |         |
| 1. Salaries & Allowances.  | 0 | 32,763  | 32,763  | 21,256  | -11,507 |
| 2. T. Expenses.  | 0 | 1,458   | 1,458   | 1,367   | -91     |
| 3. Contingencies   | 0 | 9,367   | 9,367   | 8,534   | -833    |
| Col. 2 due to minor variations here and there.   |   |         |         |         |         |
| Deduct— $\frac{1}{2}$ cost met from Cotton Committee.  | 0 | -21,794 | -21,794 | -15,578 | +6,216  |

| 1  | 2 | 3      | 4      | 5      |
|--|---|--------|--------|--------|
| (21-A) Scheme borne by Government.                                       |   |        |        |        |
| 1. Salaries & Allowances.  | 0 | 15,427 | 13,850 | -1,577 |
| 2. T. Expenses.  | 0 | 2,000  | 1,234  | -766   |
| Col. 5 due to less tours   |   |        |        |        |
| 3. Contingencies.  | 0 | 10,449 | 1,984  | -8,465 |
| (23) Extension Scheme of Castor crop Improvement (5 years).              |   |        |        |        |
| B.G. 1. Salaries & Allowances.   | 0 | 6,012  | 9,098  | +3,086 |
| 2. T. Expenses.  | 0 | 300    | 278    | -22    |
| 3. Contingencies.  | 0 | 2,000  | 1,772  | -228   |
| Col. 5 due to savings under Breeding expenses.                           |   |        |        |        |
| Deduct-Half cost met from Imperial Council.                              |   |        |        |        |
| (23-A) Scheme Borne by H.E.H's Government.                               |   |        |        |        |
| 1. Salaries & Allowances.  | 0 | 5,082  | 513    | -4,569 |
| Col. 5 due to non-implementation.  |   |        |        |        |
| (24) Cattle feeding Improvement Scheme (for 3 years upto end of 1357 F). |   |        |        |        |
| 1. Salaries & Allowances.  | 0 | 3,326  | 4,210  | +1,884 |
| 2. T. Expenses.  | 0 | 300    | 53     | -247   |
| Col. 5 due to less tours.  |   |        |        |        |
| 3. Contingencies   | 0 | 5,544  | 1,102  | -4,442 |
| Col. 5 due to savings under feed for cattle etc.                         |   |        |        |        |

| 1  | 2   | 3       | 4      | 5       |
|--|---|---------|--------|---------|
| (25) Scheme for Establishment of Nursery Training Class.       |   |         |        |         |
| 1. Salaries & Allowances.                                      | 0   | 1,284   | 2,091  | + 807   |
| 3. Contingencies.  | 0   | 2,300   | 898    | -1,402  |
|  | Col. 5 due to savings under Nursery necessities and purchase of weights and scales, Almirahs etc. |         |        |         |
| (26) Scheme for Castor seed Improvement for 3 years till 57 F. |   |         |        |         |
| 1. Salaries & Allowances.                                      | 0   | 16,341  | 12,806 | -3,535  |
| 2. T. Expenses.  | 0   | 1,750   | 1,490  | -260    |
| 3. Contingencies.  | 0   | 3,909   | 1,514  | -2,395  |
|  | Col. 5 due to savings under Rogging charges and other heads.                                      |         |        |         |
| Deduct— $\frac{1}{2}$ cost from Imperial Council.              | 0   | -11,000 | -      | +11,000 |
| (26-A) Scheme Borne by H E H.'s Government.                    |   |         |        |         |
| 1. Salaries & Allowances.                                      | 0   | 1,844   | 2,472  | +628    |
| 2. T. Expenses.  | 0   | 116     | -      | -46     |
|  | Col. 5 due to non-requirements.   |         |        |         |
| (27-A) Extension Scheme for R.K.                               |   |         |        |         |
| (19) Cotton Centres at Raichur, Manvi & Sindhnur.              |   |         |        |         |
| 1. Salaries & Allowances.                                      | 0   | 8,658   | 8,825  | + 167   |
| 2. T. Expenses.  | 0   | 1,050   | 1,210  | +160    |

| 1  | 2   | 3   | 4     | 5         |
|--|---|---|-------|-----------|
| 3. Contingencies.  | 0   | 3,690                                       | 1,298 | -2,392    |
|  | Col. 5 due to savings under measures.   | Rogging charges and purchase of weights and |       |           |
| (29) Oil analysis Scheme for Castor Improvement for 4 years. |   |   |       |           |
| 1. Salaries & Allowances.                                    | 0   | 700   | 700   | -         |
| Deduct— $\frac{1}{2}$ cost by Imperial Council.              | 0   | -350  | -350  | -         |
| (29.A) Scheme borne by Government (for 4 years).             |   |   |       |           |
| 1. Salaries & Allowances.                                    | 0   | 1,624                                       | 1,457 | -167      |
| 2. T. Expenses.  | 0   | 180   | 16    | -164      |
|  | Col. 5 due to non-requirements.   |   |       |           |
| 3. Contingencies.  | 0   | 3,733                                       | 423   | -3,310    |
|  | Col. 5 due to non-availability of glass-ware and instruments.                               |   |       |           |
| (33) Installation of pumping set at Dhariesagar.             | 0   | 23,000                                      | -     | -23,000   |
|  | Col. 5 due to non-execution of scheme owing to non-availability of the required machines.   |   |       |           |
| Deduct— to be met from Famine Reserve.                       | 0   | -23,000                                     | -     | +23,000   |
| (34) Lumpsum provision for Schemes under Consideration.      | 0   | 3,00,000                                    |       |           |
|  | R   | -21,112                                     |       |           |
|  |   | 2,78,888                                    |       | -2,78,888 |
|  | Col. 5 due to non-utilisation of the grant under the general orders of the then Government. |   |       |           |

| 1    |  | 2 |             | 3         | 4         | 5         |
|------|--|---|-------------|-----------|-----------|-----------|
| (35) | Scheme for establishment of T Taqavi.  | O | 4,36,800 }  |           |           |           |
|      |  | F | 2,000 }     | 4,38,800  | 6,58,566  | -2,19,766 |
|      | Deduct—Transferred to Debt Heads.  | O | -4,36,800 } |           |           |           |
|      |  | F | -2,000 }    | -4,38,800 | -6,58,566 | -2,19,766 |
| (36) | Demonstration Scheme.  |   |             |           |           |           |
|      | 1. Salaries & Allowances.  | O | 19,068      | 19,068    | 10,471    | -8,597    |
|      | 2. T. Expenses.  | O | 3,750       | 3,750     | 1,652     | -2,098    |
|      | 3. Contingencies.  | O | 34,900 }    |           |           |           |
|      |  | T | 500 }       | 35,400    | 3,988     | -31,412   |
|      | Col. 5 (1 to 3) the scheme could not be fully implemented owing to unsettled conditions. |   |             |           |           |           |
| (37) | Fruit Survey Scheme.   |   |             |           |           |           |
|      | 1. Salaries & Allowances.  | O | 9,136 }     |           |           |           |
|      |  | L | 2,621 }     | 11,757    | 8,188     | -3,569    |
|      | 2. T. Expenses.  | O | 4,000       | 4,000     | 1,538     | -2,462    |
|      | 3. Contingencies.  | O | 4,433       | 4,433     | 178       | -4,255    |
|      | Col. 5 to 3. As per remarks under 36 above.  |   |             |           |           |           |
| (38) | Scheme for Distribution of oil-cake and Groundnut at Adilabad & Karimnagar.              |   |             |           |           |           |
|      | 1. Salaries & Allowances.  | O | 7,212       | 7,212     | 6,764     | -448      |
|      | 2. T. Expenses.  | O | 500         | 500       | 409       | -91       |
|      | 3. Contingencies.  | O | 3,593       | 3,593     | 974       | -2,619    |
|      | Col. 5 due to savings under almost all heads of contingencies.                           |   |             |           |           |           |
|      | Deduct— $\frac{1}{2}$ cost met by Indian Government.                                     | O | -5,652      | -5,652    | -         | +5,652    |

| 1  | 2      | 3      | 4      | 5       |
|--|--------|--------|--------|---------|
| Col. 5 due to non-realisation of the share of expenses borne by Indian Government. |        |        |        |         |
| (39) Crop Improvement Scheme Churakorpally under Dindi Pindi Pakala Project.       |        |        |        |         |
| 1. Salaries & Allowances.  | 0      | 4,883  | 2,330  | -553    |
| 2. T. Expenses.  | 0      | 360    | 219    | -141    |
| 3. Contingencies.  | 0      | 1,980  | 2,895  | +915    |
| Deduct-From Development Grant Dindi Project.                                       |        |        |        |         |
| (40) Soil Research Scheme under Dindi Pindi Pakala Project.                        |        |        |        |         |
| 1. Salaries & Allowances.  | 0      | 4,883  | 4,537  | -346    |
| 2. T. Expenses.  | 0      | 500    | 398    | -102    |
| 3. Contingencies.  | 0      | 2,200  | -1,655 | -545    |
| Col. 5 due to savings under almost all heads of contingencies.                     |        |        |        |         |
| Deduct-from Development Grant, Dindi Project.                                      |        |        |        |         |
| (41) Tractor Ploughing Scheme.   | 0      | -7,583 | -6,590 | +993    |
| Col. 5 due to non-availability of tractors from abroad in time.                    |        |        |        |         |
| House Rent Allowance for the employees of Agricultural Department.                 |        |        |        |         |
| 0  | 26,622 | 26,622 | -      | -26,622 |
| Col. 5 Respective expenditure is booked under relevant, heads.                     |        |        |        |         |
| Customs Duty.  | 0      | 2,000  | -      | -2,000  |
| Col. 5 As per House Rent.  |        |        |        |         |



| 1   |  | 2  |           | 3         | 4         | 5          |
|---|--|--|-----------|-----------|-----------|------------|
| New Items Appendix (D).                           |  | O  | 40,568    |           |           |            |
|   |  | R  | -4,632    | 35,936    | -         | 35,936     |
|   |  | Col. 5 non-utilization of this grant was due to the general orders of the then Government. |           |           |           |            |
| C. Marketting.                                    |  |  |           |           |           |            |
| 1. Chief Marketting Officer.                      |  | O  | 16,416    |           |           |            |
| 1. Salaries & Allowances.                         |  | R  | 16,000    | 32,416    | 30,809    | -1,607     |
| 2. T. Expenses.                                   |  | O  | 3,600     | 3,600     | 1,913     | -1,687     |
| 3. Contingencies.                                 |  | O  | 1,625     |           |           |            |
|   |  | F  | 2,999     | 4,624     | 1,236     | -3,388     |
| Deduct $\frac{1}{2}$ cost of transfer to M.H. 28. |  | O  | -10,820   |           |           |            |
|   |  | F  | -1,499    | -20,319   | -16,975   | +5,344     |
|   |  | R  | -8,000    |           |           |            |
| Marketing Survey Office.                          |  |  |           |           |           |            |
| 1. Salaries & Allowances.                         |  | O  | 16,560    |           |           |            |
|   |  | R  | 20,252    | 36,812    | 31,114    | -5,898     |
| 2. T. Expenses.                                   |  | O  | 2,500     |           |           |            |
|   |  | R  | 16,000    | 18,500    | 403       | -18,097    |
|   |  | Col. 5 due to less touring.  |           |           |           |            |
| 3. Contingencies.                                 |  | O  | 7,050     |           |           |            |
|   |  | R  | 21,400    | 28,450    | 10,469    | -17,981    |
| New Items Appendix (D).                           |  | O  | 77,306    | 77,306    | -         | -77,306    |
| Total-26. Agriculture.                            |  | O  | 26,96,010 |           |           |            |
|   |  | F  | 11,577    | 26,99,587 | 15,62,583 | -11,37,004 |
|   |  | R  | 8,000     |           |           |            |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

### Audit Comments M.H. 26

Administration of grant : Percentage of savings was (42.11) as against (16.65) in the previous year.  
Five years figures of expenditure (in thousand of rupees).

| Years.  | Expenditure. |
|---------|--------------|
| 1353 F. | 965          |
| 1354 F. | 1,103        |
| 1355 F. | 944          |
| 1356 F. | 2,081        |
| 1357 F. | 1,563        |

A note-worthy feature of Accounts under this major head is non-implementation of the tractor Ploughing scheme for which Rs. (8,85,965) were provided in the budget of the year under review. Main reason for the non-utilization of the above grant was the non-availability of the tractors from abroad due to difficulties of transit and import.

#### M.H.-27-Veterinary.

##### 1. (A) Direction.

##### 1. Salaries & Allowance.

|   |   |        |         |
|---|---|--------|---------|
|   | O | 39,933 |         |
|   | R | 34,736 |         |
| Col. 2 for expansion of the office of the Director on account of increased activities and amalgamation of the scheme of research on cattle diseases into the Directorate. |   | 73,667 | 75,226  |
|   |   |        | + 1,557 |

##### 2. T. Expenses.

|  |   |       |        |
|--|---|-------|--------|
|  | O | 6,400 |        |
|  | R | 3,400 |        |
| Col. 2 As per remarks under salaries.  |   | 9,800 | 5,287  |
| Col. 5 Due to difficulties of touring on account of disturbed conditions and non-utilization of the supplementary provision in full. |   |       | -4,513 |

|   | 1 | 2                            | 3        | 4        | 5        |
|---|---|------------------------------|----------|----------|----------|
| 3. Contingencies.   |   | O 24,982 }<br>R 31,740 }     | 56,722   | 33,948   | -22,774  |
| Col. 2 As per remarks under salaries, and for purchase of furniture, Duplicate machine, installation of electricity and other miscellaneous requirements.     |   |                              |          |          |          |
| Col. 5 Only a portion of the above grant could be utilized within the year, due partly to late sanction and partly to non-availability of requisite articles. |   |                              |          |          |          |
| (A-1) Deputy Direction.   |   |                              |          |          |          |
| 1. Salaries & Allowances.   |   | O 21,255                     | 21,255   | 13,471   | -7,784   |
| 2. T. Expenses.   |   | O 2,000                      | 2,000    | 1,638    | -362     |
| 3. Contingencies.   |   | O 400                        | 400      | 144      | -266     |
| Col. 5 due to nonadjustment of bills pertaining to office stationery within the year.   |   |                              |          |          |          |
| (B). Stud Farms.  |   |                              |          |          |          |
| 1. Salaries & Allowances.   |   | O 37,864 }<br>R 7,584 }      | 45,448   | 60,946   | + 15,498 |
| 2. T. Expenses.   |   | O 275 }<br>R 800 }           | 1,075    | 1,050    | -25      |
| 3. Contingencies.   |   | O 1,28,068 }<br>R 3,71,246 } | 4,99,314 | 4,66,938 | -32,376  |
| Col. 2 (1 to 3) scheme of expansion was sanction and (under contingencies) towards Prizes to cattle exhibition partakers, Rent, Rates and Taxes.              |   |                              |          |          |          |
| Col. 5. Due to the belated sanction to scheme of expansion.   |   |                              |          |          |          |

| 1   | 2 | 3          | 4        | 5         |
|---|---|------------|----------|-----------|
| (C) Cattle Breeding Farm.   |   |            |          |           |
| 1. Salaries & Allowances.   | O | 19,435     | 38,575   | +19,140   |
| 2. T. Expenses.   | O | 250 }      |          |           |
|   | R | 2,500 }    | 2,728    | -22       |
| Col. 2 Travelling allowance with regard to journey for purchase of cattle.    |   |            |          |           |
| 3. Contingencies.   | O | 1,17,372 } |          |           |
|   | R | 90,605 }   | 2,07,977 | -27,272   |
| Col. 2 Feed for cattles, installation of electricity, and purchase of cattle. |   |            |          |           |
| Col. 5 the reappropriated amount was not fully utilised within the year.      |   |            |          |           |
| (D-1) Veterinary.   |   |            |          |           |
| 1. Salaries & Allowances.   | O | 2,27,076 } |          |           |
|   | E | 22,070 }   | 2,49,146 | +1,43,398 |
| Col. 2 payment of arrears of pay to Dr. Abdul Aleem from 39 to 55 F.          |   |            |          |           |
| 2. T. Expenses.   | O | 70,000     | 70,000   | -21,453   |
| Col. 5 Tours could not be made upto the scheduled programme.                  |   |            |          |           |
| 3. Contingencies.   | O | 1,04,074 } |          |           |
|   | R | -165 }     | 1,03,909 | -41,875   |
| Col. 2 mainly due to savings under educational scholarships.                  |   |            |          |           |
| Deduct—On account of salaries met from Local Fund.                            | O | -16,860    | -16,860  | +6,845    |
| (D-2) Virus Section.  |   |            |          |           |
| 1. Salaries & Allowances.   | O | 2,228      | 2,228    | +2,610    |
| 3. Contingencies.   | O | 320        | 320      | -161      |

| 1   |   |        |        |        |
|---|---|--------|--------|--------|
|   |   | 2      | 3      | 4      |
| 5   |   |        |        |        |
| (D-3) Propaganda Works.   |   |        |        |        |
| 1. Salaries & Allowances.   | O | 1,032  | 1,032  | 2,009  |
| 3. Contingencies.   | O | 1,110  | 1,110  | 1,969  |
|   |   |        |        | +977   |
|   |   |        |        | +859   |
| Col. 5 due to increased expenditure on propagation of films.          |   |        |        |        |
| (D-4) Veterinary Livestock Scheme.                                    |   |        |        |        |
| 1. Salaries & Allowances.   | O | 5,256  | 5,256  | 9,182  |
| 2. T. Expenses.   | O | 2,000  | 2,000  | 2,020  |
| 3. Contingencies.   | O | 980    |        |        |
|   | R | 5      | 985    | 696    |
|   |   |        |        | -289   |
| Col. 5 due to minor variations here and there.                        |   |        |        |        |
| (E) Medical Stores.   |   |        |        |        |
| 1. Salaries & Allowances.   | O | 4,499  |        |        |
|   | R | 3,890  | 8,389  | 11,757 |
|   |   |        |        | -3,368 |
| Col. 2 for expansion of office establishment.                         |   |        |        |        |
| 3. Contingencies.   | O | 32,640 |        |        |
|   | R | 20,900 | 53,540 | 49,236 |
|   |   |        |        | -4,304 |
| Col. 2 for purchase of medicine and other miscellaneous requirements. |   |        |        |        |
| Deduct—met from Local Fund.   | O | -1,404 | -1,404 | +1,404 |
| (F) Laboratory.   |   |        |        |        |
| 1. Salaries & Allowances.   | O | 11,832 | 11,832 | 4,850  |
|   |   |        |        | -6,982 |
| (G) Scheme for buffalow Breeding Farm Aurangabad.                     |   |        |        |        |
| 1. Salaries & Allowances.   | O | 10,382 | 10,382 | 3,105  |
|   |   |        |        | -7,277 |

| 1   | 2 | 3         | 4      | 5       |
|---|---|-----------|--------|---------|
| 2. T. Expenses.   | 0 | 300       | 268    | -32     |
| 3. Contingencies.   | 0 | 55,186 }  |        |         |
|   | R | -5,000 }  | 823    | -49,363 |
| Col. 5. 1 to 3 due mainly to a partial implementation of the scheme.      |   |           |        |         |
| (i) Establishment of Cattle Breeding Farms at Karimnagar.                 |   |           |        |         |
| 1. Salaries & Allowances.   | 0 | 10,306    | 4,780  | -5,526  |
| 2. T. Expenses.   | 0 | 300       | -      | -300    |
| 3. Contingencies.   | 0 | 27,960 }  |        |         |
|   | R | -16,189 } | 11,771 | -11,771 |
| Col. 5 (1 to 3) Scheme could not be enforced due to unsettled conditions. |   |           |        |         |
| (j) Establishment of Cattle Breeding Farm at Raichur.                     |   |           |        |         |
| 1. Salaries & Allowances.   | 0 | 10,642    | 8,746  | -1,896  |
| 2. T. Expenses.   | 0 | 300       | 300    | -300    |
| 3. Contingencies.   | 0 | 27,960 }  |        |         |
|   | R | -21,660 } | 6,300  | -6,800  |
| Col. 5. 1 to 3 As per remarks under (i).                                  |   |           |        |         |
| (k) Establishment of Deoni Cattle Breeding Farm at Udgur.                 |   |           |        |         |
| 1. Salaries & Allowances.   | 0 | 17,866    | 953    | -16,913 |
| 2. T. Expenses.   | 0 | 300       | -      | -300    |
| 3. Contingencies.   | 0 | 40,835 }  |        |         |
|   | R | -31,000 } | 9,835  | -9,835  |
| Col. 5. 1 to 3 As per remarks under (i).                                  |   |           |        |         |

| 1  | 2                                 | 3     | 4     | 5      |
|--|-----------------------------------|-------|-------|--------|
| (l) Establishment of Goat Farm at Osmanabad.     |                                   |       |       |        |
| 1. Salaries & Allowances.                        | O 3,612 }<br>R -3,612 }           |       |       |        |
| 2. T. Expenses.                                  | O 200 }<br>R -200 }               |       |       |        |
| 2. Contingencies.                                | O 3,560 }<br>R -3,560 }           |       |       |        |
| (m) Establishment of Sheep Farm at Raichur.      |                                   |       |       |        |
| 1. Salaries & Allowances.                        | O 4,808 }<br>R -4,808 }           |       |       |        |
| 2. T. Expenses.                                  | O 200 }<br>R -200 }               |       |       |        |
| Contingencies.                                   | O 4,975 }<br>R -4,975 }           |       |       |        |
| (n) Establishment of Sheep Farm at Mahboobnagar. |                                   |       |       |        |
| 1. Salaries & Allowances.                        | O 4,224                           | 4,224 | 5,492 | +1,268 |
| 2. T. Expenses.                                  | O 200 }<br>R 500 }                | 700   | -     | -700   |
| 3. Contingencies.                                | O 4,975 }<br>R 3,800 }<br>F 375 } | 9,150 | -     | -9,150 |

Col. 5 (2 to 3) As per remarks under (i).

| 1  | 2 | 3           | 4         | 5         |
|--|---|-------------|-----------|-----------|
| (o) Registration of Deoni Cattle and Milk Recording.                                 |   |             |           |           |
| 1. Salaries & Allowances.  | 0 | 13,500      | 13,500    | 3,717     |
| 2. T. Expenses.  | 0 | 3,000       | 3,000     | -         |
| 3. Contingencies.  | 0 | 4,350       | 4,350     | -         |
| Col. 5 (1 to 3) As per remarks under (i).  |   |             |           |           |
| (p) Serum Institute.   |   |             |           |           |
| 1. Salaries & Allowances.  | 0 | 13,704      | 13,704    | 14,339    |
| 3. Contingencies.  | 0 | 26,660      | 26,660    | 15,662    |
| Col. 5 due to savings under purchase of cattle and medicine and various other heads. |   |             |           |           |
| Grant-in-Aid.  | 0 | 7,200       | 7,200     | 7,300     |
| Non-recurring expenses for Schemes G to N.   |   |             |           |           |
|  | 0 | 2,47,027 }  |           |           |
|  | R | -20,550 }   | 2,26,477  | -         |
|  | 0 | 385         | 885       | -         |
| Investigations.  | 0 | 5,88,587 }  |           |           |
|  | R | -4,56,485 } | 1,32,102  | -         |
| Col. 5 due to deletion of various new schemes under orders of the then Government.   |   |             |           |           |
| Total 27-Veterinary.   |   |             |           |           |
|  | 0 | 19,75,821 } |           |           |
|  | F | 375 }       | 19,98,266 | 15,23,446 |
|  | E | 22,070 }    |           | -4,74,820 |



| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

## NOTES.

Administration of grant :- The percentage of savings was (23.76) as against (52.05) in the previous year.

Five years figures of expenditure & receipts (in thousands of rupees).

| Years.  | Receipt. | Expenditure. |
|---------|----------|--------------|
| 1353 F. | 50       | 572          |
| 1354 F. | 84       | 589          |
| 1355 F. | 61       | 774          |
| 1356 F. | 62       | 911          |
| 1357 F. | 82       | 1,523        |

## M.H.-28-Co-operative.

## 1. Salaries &amp; Allowances.

|   |          |          |           |
|---|----------|----------|-----------|
| O | 8,51,343 |          |           |
| F | 95       | 8,51,438 | 11,25,095 |
|   |          |          | +2,73,657 |

## 2. T. Expenses.

|   |          |          |          |
|---|----------|----------|----------|
| O | 1,27,000 |          |          |
| E | 1,00,000 | 2,27,000 | 1,60,300 |
|   |          |          | 66,700   |

Col. 2 for increased T.A. of the whole Department.

Col. 5 Owing to disturbed conditions in the districts, tours could not be made upto end of programme.

## 3. Contingencies.

|   |          |          |          |
|---|----------|----------|----------|
| O | 1,56,888 |          |          |
| F | 6,867    | 1,63,755 | 1 04,506 |
|   |          |          | -59,249  |

Col. 5 due to savings under Rent, Rates and Taxes and conveyance charges of public members and non-recurring expenses.



| 1  | 2   | 3        | 4        | 5        |
|--|---|----------|----------|----------|
| Administration of grants:- Percentage of excess was (1.08) as against (1 16) in the previous year. |   |          |          |          |
| <b>M.H -29-Miscellaneous &amp; Minor Departments.</b>  |   |          |          |          |
| (a) District Observatories.  |   |          |          |          |
| 1. Salaries & Allowances.  | 0   | 1,920    | 1,200    | -720     |
| (b) City Survey and Stores.  |   |          |          |          |
| 1. Salaries & Allowances.  | 0   | 10,472   | 10,472   | 16,541   |
| 2. T. Expenses.  | 0   | 100      | 100      | -        |
| 3. Contingencies.  | 0   | 375      | 375      | 188      |
|  | Col. 5 Savings under office stationery and livery of peons.                     |          |          |          |
| (c) Archaeology & Museum.  |   |          |          |          |
| 1. Salaries & Allowances.  | 0   | 98,892   |          |          |
|  | F   | 10,474   | 1,09,366 | 1,81,072 |
|  | Col. 2 for expansion of establishment in the Directorate and the Taylor Manzil. |          |          |          |
| 2. T. Expenses.  | 0   | 12,200   | 12,200   | 12,195   |
| 3. Contingencies.  | 0   | 1,57,194 |          | -5       |
|  | F   | 3,236    | 1,60,430 | 1,58,158 |
|  | Col. 2 for expenses of exhibition less in London.                               |          |          |          |
| (d-2) Aviation.  |   |          |          |          |
| (1) Subsidy to Hyderabad State Aero Club.  | 0   | 46,700   | 46,700   | 24,000   |
| Aviation Expenses.   | 0   | 10,000   |          | -22,700  |
|  | F   | 2,21,887 | 2,31,887 | 2,34,833 |
|  | Col. 2 for purchase of Air Craft.   |          |          |          |
|  |   |          |          | -2,944   |

|  | 1 | 2         | 3         | 4        | 5          |
|--|---|-----------|-----------|----------|------------|
| (e) Direction, Wireless & Broadcasting   |   |           |           |          |            |
| 1. Salaries & Allowances.  |   |           |           |          |            |
|  | O | 47,952    |           |          |            |
|  | F | 6,287     | 54,239    | 1,90,197 | +1,35,959  |
| Col. 2 for salary of Special Officer.  |   |           |           |          |            |
| 2 T. Expenses.   |   |           |           |          |            |
|  | O | 1,700     |           |          |            |
|  | F | 219       | 6,919     | 6,509    | -410       |
|  | E | 5,000     |           |          |            |
| Col. 2 T.A. for Special Officer and others.  |   |           |           |          |            |
| 3. Contingencies.  |   |           |           |          |            |
|  | O | 77,361    |           |          |            |
|  | F | 46,733    | 20,70,094 | 4,88,775 | -15,81,319 |
|  | E | 19,46,000 |           |          |            |
| Col. 2 for purchase of machinery (19,46,000), motor cars (24,500) and other miscellaneous charges. |   |           |           |          |            |
| Col. 5 Due to non-availability of machinery.   |   |           |           |          |            |
| (f) Transmitting of Station Hyderabad.   |   |           |           |          |            |
| 1. Salaries & Allowances.  |   |           |           |          |            |
|  | O | 1,01,561  | 1,01,561  | 1,66,097 | +64,556    |
| 2. T. Expenses.  |   |           |           |          |            |
|  | O | 1,300     | 1,300     | 1,879    | +579       |
| 3. Contingencies.  |   |           |           |          |            |
|  | O | 1,32,807  |           |          |            |
|  | F | 27,500    | 2,73,707  | 2,66,908 | -6,799     |
|  | E | 1,13,400  |           |          |            |
| Col. 2 for extension of Telugu Broadcast and purchase of volves and other miscellaneous charges.   |   |           |           |          |            |
| (g) Broadcasting Station Aurangabad.   |   |           |           |          |            |
| 1. Salaries & Allowances.  |   |           |           |          |            |
|  | O | 46,141    | 46,144    | 75,849   | +29,705    |

|  |  | 1 |  | 2 |  | 3 |  | 4 |  | 5 |  |
|--|--|---|--|---|--|---|--|---|--|---|--|
|  |  |   |  |   |  |   |  |   |  |   |  |
| 2 T. Expenses.   |  |   |  |   |  |   |  |   |  |   |  |
| 3 Contingencies.   |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| Col. 2 for Air raid precautions and payment of tax of the building of the station. |  |   |  |   |  |   |  |   |  |   |  |
| Col. 5 Savings under programme, Hydro Power, and Rent, Rates and Taxes.            |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| (h) Electrical Inspector.  |  |   |  |   |  |   |  |   |  |   |  |
| 1. Salaries & Allowances.  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| 2. T. Expenses.  |  |   |  |   |  |   |  |   |  |   |  |
| 3. Contingencies.  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| Col. 2 for examination charges, transfer of telephone and printing of posters.     |  |   |  |   |  |   |  |   |  |   |  |
| Col. 5 Savings due to non-utilization of the supplementary provisions.             |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| (i) Directorate of Resettlement & Employment.                                      |  |   |  |   |  |   |  |   |  |   |  |
| 1. Salaries & Allowances.  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| Col. 2 for salaries and allowances of ex-servicemen.                               |  |   |  |   |  |   |  |   |  |   |  |
| 2. T. Expenses.  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |
| Col. 5 due to less tours.  |  |   |  |   |  |   |  |   |  |   |  |
| 3. Contingencies.  |  |   |  |   |  |   |  |   |  |   |  |
|  |  |   |  |   |  |   |  |   |  |   |  |

| 1   |  |   |  |        | 2 |        |  |        |  | 3     |  |  |  |  | 4 |  |  |         |  | 5 |  |  |  |  |
|---|--|---|--|--------|---|--------|--|--------|--|-------|--|--|--|--|---|--|--|---------|--|---|--|--|--|--|
| Col. 2 for providing excess expenditure incurred towards Industrial Exhibition for installation of telephone and educational scholarships to ex-servicemen. |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
| Sub-Regional Employment Exchange<br>(Marathwara)  |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
| 1. Salaries & Allowances.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | 0 |  | 7,342  |   | 7,342  |  | 743    |  |       |  |  |  |  |   |  |  | -6,599  |  |   |  |  |  |  |
| Col. 5 due to working of the exchange being slow.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | 0 |  | 1,700  |   | 1,700  |  | 97     |  |       |  |  |  |  |   |  |  | -1,603  |  |   |  |  |  |  |
| Col. 5 Owing to less touring in accordance with the Government orders for economy.  |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | 0 |  | 2,207  |   | 2,207  |  | 19     |  |       |  |  |  |  |   |  |  | -2,190  |  |   |  |  |  |  |
| Col. 5 As per remarks under salaries.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
| Sub-Regional Employment Exchange<br>(Telangana).  |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
| 1. Salaries & Allowances.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | 0 |  | 6,533  |   | 6,533  |  | 2,676  |  |       |  |  |  |  |   |  |  | -3,857  |  |   |  |  |  |  |
|   |  | 0 |  | 1,700  |   | 1,700  |  | 236    |  |       |  |  |  |  |   |  |  | -1,464  |  |   |  |  |  |  |
| Col. 5 Due to disturbances in the districts tours cannot be made according to the programme.  |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | 0 |  | 2,207  |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | F |  | 168    |   |        |  | 2,375  |  | 1,646 |  |  |  |  |   |  |  | -729    |  |   |  |  |  |  |
| Col. 5 As per remarks under Marathwara.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
| (j) Fisheries Department.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
| 1. Salaries & Allowances.   |  |   |  |        |   |        |  |        |  |       |  |  |  |  |   |  |  |         |  |   |  |  |  |  |
|   |  | 0 |  | 28,331 |   | 28,331 |  | 80,255 |  |       |  |  |  |  |   |  |  | +51,924 |  |   |  |  |  |  |

| 1   | 2 | 3                   | 4      | 5      |
|---|---|---------------------|--------|--------|
| 2. T. Expenses.   | 0 | 2,500               | 2,416  | -84    |
| 3. Contingencies.   | 0 | 41,763 }<br>24 }    |        |        |
|   | F | 41,787              | 35,507 | -6,280 |
| Col. 5 Due to savings under maintenance of motor lorries, supply of fishes and customs charges. |   |                     |        |        |
| Atraf-Balda District.   |   |                     |        |        |
| 1. Salaries & Allowances.   | 0 | 8,892               | 8,892  | -5,514 |
| Col. 5 Due to some posts being vacant.  |   |                     |        |        |
| 2. T. Expenses.   | 0 | 1,500               | 1,500  | -901   |
| Col. 5 As per salaries.   |   |                     |        |        |
| 3. Contingencies.   | 0 | 50,562 }<br>2,237 } |        |        |
|   | F | 52,799              | 51,983 | -816   |
| Col. 2 for training of probationers.  |   |                     |        |        |
| Sub-office of Fisheries Nizamabad District.   |   |                     |        |        |
| 1. Salaries & Allowances.   | 0 | 15,680              | 15,680 | +6,513 |
| 2. T. Expenses.   | 0 | 2,000               | 2,000  | -26    |
| 3. Contingencies.   | 0 | 11,069              | 11,069 | -5,953 |
| Col 5 Savings under pecicultural expenses, taxes on tanks, and other miscellaneous heads.       |   |                     |        |        |
| Sub-Office of Fisheries, Medak Dist.  |   |                     |        |        |
| 1. Salaries & Allowances.   | 0 | 6,834               | 6,834  | -3,693 |

| 1   |  |   |        |        |         |
|---|--|---|--------|--------|---------|
|   |  | 2 | 3      | 4      | 5       |
| 2. T. Expenses.   |  |   |        |        |         |
|   |  | 0 | 1,000  | 272    | -728    |
| Col. 2 due to less tours.   |  |   |        |        |         |
| 3. Contingencies.   |  |   |        |        |         |
|   |  | 0 | 5,916  | 2,982  | -2,934  |
| Col. 5 due to savings under taxes on tanks and customs charges.                   |  |   |        |        |         |
| Non-recurring Expenses of fish Farm for Nizamabad & Medak.                        |  |   |        |        |         |
| 1. Purchase of land.  |  |   |        |        |         |
|   |  | 0 | 4,000  | -      | -4,000  |
| 2. Construction of fish farm.   |  |   |        |        |         |
|   |  |   | 30,000 | -      | -30,000 |
| 3. Nets Fish-tin carriers etc.  |  |   |        |        |         |
|   |  |   | 1,600  | -      | -1,600  |
| 4. Furniture and cycles.  |  |   |        |        |         |
|   |  | 0 | 1,200  | -      | -1,200  |
| 5. Purchase of land, nets and construction of Fish Farm (under Nizamsagar).       |  |   |        |        |         |
|   |  |   | 12,000 | -      | -12,000 |
| New Items.  |  |   |        |        |         |
|   |  | 0 | 34,000 | -      | -34,000 |
| Col. 5 due to non-utilization.  |  |   |        |        |         |
| Superintendence Insurance   |  |   |        |        |         |
| 1. Salaries & Allowances.   |  |   |        |        |         |
|   |  | 0 | -      |        |         |
|   |  | E | 41,571 | 51,071 | +9,500  |
| 2. T. Expenses.   |  |   |        |        |         |
|   |  | 0 | -      |        |         |
|   |  |   | 3,298  | 2,297  | -1,001  |
| Col. 5 due to less tours and transfers.   |  |   |        |        |         |
| 2. Contingencies.   |  |   |        |        |         |
|   |  | 0 | -      |        |         |
|   |  | E | 11,611 | 6,725  | -4,886  |
| Col. 5 the office being newly established provisions could not be fully utilized. |  |   |        |        |         |



|                                       | 1 | 2          | 3          | 4         | 5          |
|---------------------------------------|---|------------|------------|-----------|------------|
| <b>Refugees &amp; Rehabilitation.</b> |   |            |            |           |            |
| 1. Salaries & Allowances.             |   |            |            |           |            |
|                                       | O | -          | -          | 20,80,506 | -          |
|                                       | E |            |            |           |            |
| 2. T. Expenses.                       | O | -          | 119,52,244 | 11,459    | -45,28,453 |
|                                       | E | 119,52,244 |            |           |            |
| 3. Contingencies.                     | O |            | -          | 53,31,826 |            |
|                                       | E |            |            |           |            |

Col. 5 due to non-payment of various dues within the year.

|   |   |            |            |           |            |
|---|---|------------|------------|-----------|------------|
| <b>Total. 29-Miscellaneous and Minor Departments.</b> |   |            |            |           |            |
|   | O | 12,15,088  |            |           |            |
|   | F | 1,36,625   |            |           |            |
|   | E | 142,08,531 | 155,69,581 | 98,28,895 | -57,40,686 |
|   | R | 9,337      |            |           |            |

### NOTES.

Administration of grant :- The Percentage of savings was (36.87) as against (3.3) excess in the previous year.  
Five years figures of expenditure (in thousands of rupees).

| Years.  | Expenditure. |
|---------|--------------|
| 1353 F. | 545          |
| 1354 F. | 605          |
| 1355 F. | 679          |
| 1356 F. | 1,014        |
| 1357 F. | 9,829        |

|  | 1 | 2 | 3         | 4         | 5         |
|--|---|---|-----------|-----------|-----------|
| <b>M.H.-30. Municipalities and Public Improvements.</b>  |   |   |           |           |           |
| <b>A-1. City and Suburbs.</b>  |   |   |           |           |           |
| <b>(1) Hyderabad Municipality.</b>   |   |   |           |           |           |
| Contribution to Hyderabad.   |   |   |           |           |           |
| Municipal Corporation.   |   |   |           |           |           |
|  |   | O | 5,00,000  |           |           |
|  |   | E | 12,50,000 |           |           |
|  |   | R | 3,50,000  | 18,97,551 | -2,02,449 |
| Col. 2 Aid for enhancement of scales at par to those allowed to the Government employees, repayment of the arrears of the deleted grant of the municipality and for aid to leprosy centre. |   |   |           |           |           |
| <b>(2) Conservancy charges.</b>  |   |   |           |           |           |
| <b>1. Salaries &amp; Allowances.</b>   |   |   |           |           |           |
| <b>2. Contingencies.</b>   |   |   |           |           |           |
| <b>(3) Grant-in-aid to Secunderabad Municipality.</b>  |   |   |           |           |           |
|  |   | O | 1,48,000  | -         | -1,48,000 |
| Col. 5 due to non-payment of grant.  |   |   |           |           |           |
| <b>(5) Subvention to Secunderabad.</b>   |   |   |           |           |           |
| Grant to the Local bodies and Town   |   |   |           |           |           |
| Committees for the payment of increased  |   |   |           |           |           |
| salaries and D A. to the employees.  |   |   |           |           |           |
|  |   | O | 9,91,667  | 9,91,667  | -         |
|  |   | R | -         |           |           |
|  |   | E | 4,87,683  | 9,36,977  | -38,389   |
|  |   |   | 4,87,683  |           |           |
| <b>A-2. (a) City Improvement Board.</b>  |   |   |           |           |           |
| <b>1. Salaries &amp; Allowances.</b>   |   |   |           |           |           |
|  |   | O | 1,59,674  |           |           |
|  |   | R | 23,177    | 1,82,851  | 2,47,918  |
| Col. 2 for compensation establishment.   |   |   |           |           |           |
|  |   |   |           |           | +64,567   |

| 1   | 2 | 3         | 4        | 5         |
|---|---|-----------|----------|-----------|
| 2. T. Expenses.   | O | 200       | 1,462    | +1,262    |
| 3. Contingencies.   | O | 11,963    | 3,225    | -8,738    |
| Col. 5 mainly due to savings under various heads.                 |   |           |          |           |
| 4. Pension contribution.  | O | 16,771    | 14,417   | -2,354    |
| 5. Audit contribution.  | O | 16,100    | 8,056    | -8,044    |
| 5. Works & Compensation.  | O | 3,91,115  | 3,56,733 | -34,382   |
| 6. Tools & Plant.   | O | 5,000     | 73,180   | +61,180   |
| 7. Suspense Stock.  | O | -         | 64,189   | 64,189    |
| 8. Loan Installation for constg low rent houses.                  | O | 10,00,000 | 7,49,205 | -2,50,795 |
| A-2 (a) Compensation Establishment transferred from 1-A. Revenue. |   |           |          |           |
| Taluqdari Baghat.   | O | 23,177    | -        | -         |
|   | R | -23,177   | -        | -         |
| (A-2). (b) Government Gardens.                                    |   |           |          |           |
| 1. Salaries & Allowances.   | O | 64,922    | 1,32,052 | +67,130   |
| 2. T. Expenses.   | O | 300       | 247      | -53       |
| 3. Contingencies.   | O | 38,445    |          |           |
|   | F | 7,200     | 804      | -2,841    |
|   | R | -42,000   |          |           |
| 4. Pension Contribution.  | O | 9,184     | -        | -9,184    |
| 5. Works (including suspense).                                    | O | 5,000     |          |           |
|   | R | 35,000    | 38,312   | -1,688    |



| 1  | 2                                | 3          | 4          | 5       |
|--|----------------------------------|------------|------------|---------|
| 6. Tools & Plants.                         | O                                | 1,000      | 998        | -2      |
| A-2 (c) City Gardens.                      |                                  |            |            |         |
| 1. Salaries & Allowances                   | O                                | 20,667     | 41,109     | +20,442 |
| 3. Contingencies.                          | O                                | 3,500 }    |            |         |
|  | R                                | 2,000 }    | 5,060      | -440    |
| A-2 (d) Other Gardens.                     |                                  |            |            |         |
| 1. Salaries & Allowances.                  | O                                | 12,783 }   |            |         |
|  | R                                | 37,580 }   | 55,568     | +5,206  |
| 3. Contingencies.                          | O                                | 1,596 }    |            |         |
|  | R                                | 5,000 }    | 7,140      | +544    |
| A-2 (e) Maintenance of Gardens.            |                                  |            |            |         |
| 1. Salaries & Allowances.                  | O                                | 19,341     | 17,714     | -1,627  |
| 3. Contingencies.                          | O                                | 4,500      | 977        | -3,523  |
| Col. 5 due to savings under various heads. |                                  |            |            |         |
| A-3. Hyderabad Water Works.                |                                  |            |            |         |
| 1. Salaries & Allowances.                  | O                                | 77,310     | 82,255     | +8,945  |
| 2. T. Expenses.                            | O                                | 2,500      | 1,036      | -1,464  |
|  | Col. 5 Due to less requirements. |            |            |         |
| 3. Contingencies.                          | O                                | 3,434      | 2,523      | -910    |
| 4. Works.                                  |                                  |            |            |         |
| 1. Construction (a) Ordinary.              | O                                | 3,35,973 } |            |         |
|  | E                                | 2,00,000 } | 7,64,973 } |         |
|  | R                                | 2,29,000 } |            |         |
|  | O                                | 35,000 }   | 7,94,655   | -23,782 |
| (b) Aluminium Sulphate.                    | R                                | 18,464 }   | 53,464 }   |         |

| 1  | 2   | 3         | 4        | 5         |
|--|---|-----------|----------|-----------|
| (c) Special Repairs to Osmansagar conduit.     | -   | -         | 1,19,627 | +1,19,627 |
| (d) Maintenance of R.G. Filters.               | Col. 5 This is held under suspense pending clearance.   |           |          |           |
|  | 0   | 80,000    | -        | -80,000   |
| 2. Remodelling Scheme.                         |   |           |          |           |
| (a) 1st Instalment.                            | 0   | 25,000    |          |           |
| (b) 2nd do                                     | 0   | 7,00,000  | 3,10,787 | -5,14,213 |
| (c) 3rd do                                     | 0   | 1,00,000  |          |           |
|  | Col. 5 Remodelling scheme could not be effectively put forth because of the non-availability of pipes and other attendant articles. |           |          |           |
| 5. Tools & Plants.                             | 0   | 5,000     | 4,980    | -20       |
| A-4 (a) Hyderabad Drainage Chief Engineer.     |   |           |          |           |
| 1. Salaries & Allowances.                      | 0   | 11,170    | 11,170   | +6,946    |
| 3. Contingencies.                              | 0   | 1,810     | 1,810    | -451      |
| A-4 (b) Hyderabad Drainage Executive Engineer. |   |           |          |           |
| 1. Salaries & Allowances.                      | 0   | 1,07,225  | 1,07,225 | +28,052   |
| 2. T. Expenses.                                | 0   | 2,000     | 2,000    | -1,632    |
|  | Col. 5 due to less tours.   |           |          |           |
| 3. Contingencies.                              | 0   | 7,325     | 7,325    | -2,331    |
|  | Col. 5 due to minor variations here and there.  |           |          |           |
| 4. Works.                                      |   |           |          |           |
| 1. Construction.                               | 0   | 2,00,000  |          |           |
|  | R   | +1,00,000 | 3,00,000 | -52,767   |
|  | Col. 5 The supplementary provision was not fully utilised.  |           |          |           |

| 1   |  |  |  |  | 2 |  |  |  |  | 3 |  |  |  |  | 4 |  |  |  |  | 5 |          |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|---|--|--|--|--|---|--|--|--|--|---|--|--|--|--|---|--|--|--|--|---|----------|--|--|--|--|----------|--|--|--|--|----------|--|--|--|--|-----------|--|--|--|--|
| 2. (a) Maintenance of completed works etc. & c.c. Rds.  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 1,40,924 |  |  |  |  | 1,40,924 |  |  |  |  | 2,74,942 |  |  |  |  | -2,209    |  |  |  |  |
| (b) Provision for Maintenance Establishment   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 92,160   |  |  |  |  | 1,36,227 |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
|   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | R | 44,067   |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 3. Drainage Scheme for Industrial Area.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 1,00,000 |  |  |  |  | 1,00,000 |  |  |  |  | -        |  |  |  |  | -1,00,000 |  |  |  |  |
| Col. 5 due to non-execution of the work.  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |          |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 4. Drainage Scheme for connecting Secunderabad & Hyderabad.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 3,22,000 |  |  |  |  | 3,22,000 |  |  |  |  | 1,43,132 |  |  |  |  | -1,78,868 |  |  |  |  |
| Col. 5 Due to incomplete execution of the scheme on account of scarcity of labour and non-availability of requisitions. |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |          |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 5. Tools & Plant.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | -        |  |  |  |  | -        |  |  |  |  | 310      |  |  |  |  | +310      |  |  |  |  |
| 6. Suspense.  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | -        |  |  |  |  | -        |  |  |  |  | 89,088   |  |  |  |  | +89,088   |  |  |  |  |
| Deduct-Receipts.  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | -        |  |  |  |  | -        |  |  |  |  | -1,224   |  |  |  |  | -1,224    |  |  |  |  |
| 7. Audit Contingencies.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 9,680    |  |  |  |  | 9,680    |  |  |  |  | 3,925    |  |  |  |  | -5,755    |  |  |  |  |
| 8. Pensions Contingencies.  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | -        |  |  |  |  | -        |  |  |  |  | 6,048    |  |  |  |  | -6,048    |  |  |  |  |
| B-Districts.  |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |          |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| (B-1) Contribution to Municipalities.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 9,70,000 |  |  |  |  | 9,70,000 |  |  |  |  | 5,00,000 |  |  |  |  | -4,70,000 |  |  |  |  |
| Col. 5 due to non-payment of certain subventions.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |          |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| (B-2) District Gardens.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |          |  |  |  |  |          |  |  |  |  |          |  |  |  |  |           |  |  |  |  |
| 1. Salaries & Allowances.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 15,745   |  |  |  |  | 15,145   |  |  |  |  | 44,049   |  |  |  |  | +23,175   |  |  |  |  |
| 2. Contingencies.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 5,129    |  |  |  |  | 5,129    |  |  |  |  |          |  |  |  |  | -         |  |  |  |  |
| (B-3) Municipalities Sanitary Inspectors.   |  |  |  |  |   |  |  |  |  |   |  |  |  |  |   |  |  |  |  | O | 50,000   |  |  |  |  | 50,000   |  |  |  |  | 50,000   |  |  |  |  |           |  |  |  |  |

| 1  |  |   |            |          |            |
|--|--|---|------------|----------|------------|
|  |  | 2 | 3          | 4        | 5          |
| (B-4) District Town Improvements.          |  | 0 | 50,000     | 26,000   | -24,000    |
|  | Col. 5 due to decreased activity towards schemes of town Improvement on account of unsettled conditions.   |   |            |          |            |
| (B-5) Improvement Works under Local Funds. |  | 0 | 25,00,000  | 6,10,408 | -18,89,592 |
|  | Col. 5 Scarcity of labour, difficulty in acquisition of necessary materials and that too @ dear prices chiefly contributed to the extraordinary savings. |   |            |          |            |
| (B-6) Town Planning.                       |  | 0 | 3,96,592   | 2,78,100 | -1,18,492  |
|  | Col. 5 As per remarks under (B-4).   |   |            |          |            |
| C-Fire Service Scheme, Hyderabad Balda.    |  |   |            |          |            |
| Salaries.                                  |  | 0 | 1,56,416 } |          | -87,471    |
| Travelling Allowance & Contingencies.      |  | R | 2,69,450 } | 4,25,866 | 3,38,395   |
|  | Col. 2 for purchase of fire Engines, expansion of the fire service establishment and establishing new stations.  |   |            |          |            |
|  | Col. 5 The reappropriated provision was not completely utilized on account of non-availability of Engines etc.   |   |            |          |            |
| Fire Service Scheme, Secunderabad.         |  |   |            |          |            |
| 1. Salaries & Allowances.                  |  | 0 | 8,716 }    |          | +1,110     |
| & Contingencies.                           |  | R | 8,500 }    | 17,216   | 18,326     |
| Fire Service Schemes-Districts.            |  | 0 | 4,96,030   | 4,96,030 | 1,64,981   |
|  | Col. 5 Due to incomplete implementation of the various schemes in districts.   |   |            |          |            |
| 10. House Rent.                            |  | 0 | 3,842      | -        | -3,842     |
| 11. Customs.                               |  | 0 | 7,000      | -        | -7,000     |



| 1  | 2 | 3          | 4         | 5          |
|--|---|------------|-----------|------------|
| Deduct-I. Chargeable to Debt Heads.                    | O | -10,00,000 | -         | +10,00,000 |
| 2. Chargeable to K. Capital.                           | O | -37,22,000 | -         | +37,22,000 |
| New Items of Works (D).                                | O | 25,82,316  |           |            |
| Deduct-I. Chargeable to Debt Heads.                    | R | -8,37,683  |           |            |
| Net Total New Items.                                   | O | 17,44,633  |           | 2,55,933   |
|  | R | -14,88,700 |           |            |
| Grand Total-30. Municipalities and Public Improvement. | O | 75,08,793  |           |            |
|  | F | 44,780     | 99,89,833 | +4,98,377  |
|  | E | 19,37,683  |           |            |

#### NOTES.

Administration of grant : Percentage of savings was (5.25) as against (20.00) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.

2,064

1354 F.

2,268

1355 F.

3,475

1356 F.

7,748

1357 F.

9,990

#### M.H. 31-Buildings & Communications.

1-a (1) Chief Engineer & Secretary.

1. Salaries & Allowances.

O 1,85,184 }  
R 17,100 }

2,31,069

+28,785

Col. 2 for increased requirements.

| 1  |  |   |            |          |          |
|--|--|---|------------|----------|----------|
|  |  | 2 |            | 3        | 4        |
|  |  |   |            |          | 5        |
| 2. T. Expenses.  |  | O | 6,000 }    |          |          |
|  |  | R | 3,930 }    | 9,930    | 8,825    |
|  |  |   |            |          | -1,105   |
| Col. 2 for increased requirements of office.   |  |   |            |          |          |
| 3. Contingencies.  |  | O | 11,510 }   |          |          |
|  |  | F | 604 }      | 19,560   | 14,420   |
|  |  | R | 7,446 }    |          | -5,140   |
| Col. 2 for purchase of photo press and file boards and miscellaneous other requirements.                 |  |   |            |          |          |
| Col. 5 due to minor variations here and there.   |  |   |            |          |          |
| A-(2) Chief Architect.   |  | O | 1,54,351   | 1,54,351 | 1,79,570 |
| 1. Salaries & Allowances.  |  | O | 3,500 }    |          |          |
|  |  | R | 1,189 }    | 4,689    | 5,010    |
| 2. T. Expenses.  |  |   |            |          | + 321    |
| 3. Contingencies.  |  | O | 58,333     | 58,333   | 11,727   |
| Col. 5 due to savings under purchase of photo and drawing materials and minor variations here and there. |  |   |            |          |          |
|  |  |   |            |          | -46,605  |
| B-Superintending Engineer & Staff.   |  | O | 2,89,942 } |          |          |
| 1. Salaries & Allowances.  |  | F | 6,420 }    | 2,96,362 | 3,43,786 |
|  |  |   |            |          | +47,424  |
| 2. T. Expenses.  |  | O | 16,000 }   |          |          |
|  |  | R | 3,000 }    | 19,000   | 18,030   |
|  |  |   |            |          | -970     |
| 3. Contingencies.  |  | O | 48,446 }   |          |          |
|  |  | F | 275 }      | 46,372   | 33,747   |
|  |  | R | -2,349 }   |          | -12,625  |
| Col. 5 due to savings under printing charges etc.  |  |   |            |          |          |

|  | 1 | 2 | 3         | 4         | 5         |
|--|---|---|-----------|-----------|-----------|
| C-Executive Engineers & Staff.   |   |   |           |           |           |
| C-(a) Constructions.   |   |   |           |           |           |
| 1. Salaries & Allowances.  |   |   |           |           |           |
|  |   | O | 16,98,947 |           |           |
|  |   | F | 718       |           |           |
|  |   | R | -14,710   | 21,73,324 | +4,88,369 |
| 2. T. Expenses.  |   |   |           |           |           |
|  |   | O | 1,23,440  |           |           |
|  |   | R | -10,039   | 1,01,072  | -12,329   |
| Col. 5 due to less tours and partly because of non-submitting the bills in time. |   |   |           |           |           |
| 3. Contingencies.  |   |   |           |           |           |
|  |   | O | 53,376    |           |           |
|  |   | F | 2,108     |           |           |
|  |   | R | -1,888    | 44,358    | -9,238    |
| Col. 2 for purchase of furniture for Shah Manzil                                 |   |   |           |           |           |
| Col. 5 Savings were due mainly to non-availability of mathematical instruments.  |   |   |           |           |           |
| C-(b) Mechanical Engineers.  |   |   |           |           |           |
| 1. Salaries & Allowances.  |   |   |           |           |           |
|  |   | O | 1,27,232  |           |           |
|  |   | R | 3,11,400  | 1,43,708  | -2,94,924 |
| Col. 2 For reorganization of P.W D. Workshop.                                    |   |   |           |           |           |
| Col. 5 Scheme of reorganization was not implemented in full.                     |   |   |           |           |           |
| 2. T. Expenses.  |   |   |           |           |           |
|  |   | O | 3,000     |           |           |
|  |   | R | 1,120     | 1,467     | -2,653    |
| Col. 5 mainly due to non-utilization of the supplementary provision.             |   |   |           |           |           |
| 3. Contingencies.  |   |   |           |           |           |
|  |   | O | 2,805     |           |           |
|  |   | R | 532       | 3,337     | 1,086     |
| Col. 5 due to minor variations here and there.                                   |   |   |           |           |           |

|                                    | 1 | 2 | 3  | 4         | 5         |
|------------------------------------|---|---|--|-----------|-----------|
| <b>D.T.R.S. Division Roads.</b>    |   |   |  |           |           |
| 1. Salaries & Allowances.          |   | 0 | 50,316   | 50,316    | 67,130    |
| 2. T. Expenses.                    |   | 0 | 5,480  |           |           |
|                                    |   | R | 800  | 6,280     | 6,560     |
| 3. Contingencies.                  |   | 0 | 1,391  | 1,391     | 866       |
|                                    |   |   | Col. 5 due to minor variations here and there.   |           |           |
|                                    |   |   |  |           | +16,814   |
| <b>Engineers Research.</b>         |   |   |  |           |           |
| 1. Salaries & Allowances.          |   | 0 | 1,89,055   | 1,89,055  | 1,27,047  |
| 2. T. Expenses.                    |   | 0 | 10,000   | 10,000    | 256       |
| 3. Contingencies.                  |   | 0 | 56,600   | 56,600    | 5,305     |
|                                    |   |   | Col. 5 (1 to 3) Due to unsettled conditions the research work could not be carried out as anticipated. |           |           |
|                                    |   |   |  |           | -62,008   |
|                                    |   |   |  |           | -9,744    |
|                                    |   |   |  |           | -51,295   |
| <b>Non-recurring.</b>              |   |   |  |           |           |
|                                    |   | 0 | 6,20,007   | 6,20,007  | -         |
|                                    |   |   | Col. 5 Due to non-availability of machines and instruments.  |           |           |
|                                    |   | 0 | 14,310   | 14,310    | -14,310   |
| <b>Secunderabad Establishment.</b> |   |   |  |           |           |
| 2. Communications.                 |   | 0 | 20,66,734  |           |           |
| (a) Original Works.                |   | 0 | 3,61,104   | 24,27,838 | 19,70,972 |
|                                    |   |   | Col. 2 for construction of Roads.  |           |           |
|                                    |   |   |  |           | -4,56,866 |
|                                    |   |   | Col. 5 Due to disturbed conditions and consequent difficulties in executing works.                     |           |           |
|                                    |   | 0 | -  |           |           |
|                                    |   | R | 63,082   | 63,082    | 36,224    |
|                                    |   |   | Col. 5 due to disturbed conditions in districts.   |           |           |
|                                    |   |   |  |           | -26,858   |
| <b>Presurveys.</b>                 |   |   |  |           |           |

|                     | 1 | 2   | 3         | 4         | 5         |
|---------------------|---|---|-----------|-----------|-----------|
| (b) Repairs :-      |   |   |           |           |           |
| 1. Periodical.      |   | O 44,34,322 }<br>R 1,08,000 }   | 45,42,322 | 45,15,234 | -27,088   |
| 2. Special.         |   | O 3,14,000 }<br>R 2,25,000 }  | 5,39,000  | 4,88,273  | -50,727   |
|                     |   | Col 2 for maintenance of roads  |           |           |           |
|                     |   | Col. 2 for new works of special repairs.  |           |           |           |
|                     |   | Col. 5 The supplementary provision was not fully utilised.  |           |           |           |
| 3. Buildings.       |   |   |           |           |           |
| (a) Original Works. |   | O 23,83,928 }<br>F 17,150 }<br>E 12,17,232 }<br>R 16,99,285 }   | 53,17,595 | 51,75,612 | -1,41,983 |
|                     |   | Col. 2 Construction of the tomb of late Kalif Abdul Majeed Khan, Payment to Asafia Khoti Bolarum, temporary jaul in Nizamabad, 23 quarters for teachers in Kutta Guda, compensation towards acquisition of a building adjacent to "Shah Manzil" and reconstructions of burnt huts in Chilkalguda. Funds were also provided for various new works and also for repairs to various buildings. |           |           |           |
| (b) Repairs.        |   |   |           |           |           |
| 1. Periodical.      |   | O 18,16,451   | 18,16,451 | 17,66,479 | -49,972   |
| 2. Special.         |   | O 2,16,371 }<br>R 1,30,160 }<br>E 1,32,916 }<br>R 2,674 }   | 4,82,121  | 4,82,429  | +308      |

1

2 3 4 5

Col. 2 for repairs and Insurance of Nizam Palace Delhi, and aerodrome Warangal Purchase of Austin motor car for Delhi Guest House and towards payment to the establishment of Neppin House, Bombay.

|   |          |          |        |           |
|---|----------|----------|--------|-----------|
| O | 1,25,000 | 1,25,000 | 22,702 | -1,02,298 |
|---|----------|----------|--------|-----------|

## 3. Petty Repairs.

Col. 5 Department was busy in construction of various other works hence the petty works could not be carried out.

|   |          |          |           |            |
|---|----------|----------|-----------|------------|
| O | 1,90,000 | 1,90,000 | -9,27,923 | +11.17,923 |
|---|----------|----------|-----------|------------|

## 4. (a) Tools &amp; Plant.

(b) Reserve for unforeseen works.

|   |         |       |   |        |
|---|---------|-------|---|--------|
| O | 30,000  | 8,899 | - | -8,899 |
| R | -21,101 |       |   |        |

|   |   |        |           |            |
|---|---|--------|-----------|------------|
| R | - | 16,300 | 36,23,742 | +36,07,442 |
|---|---|--------|-----------|------------|

## (c) Suspense.

|  |   |            |  |   |
|--|---|------------|--|---|
| Lumpsum Provision for new Items Appendix (D) | O | 38,05,023  |  | - |
|  | R | -38,05,023 |  |   |

## Deduct :-

1. Share of Secretary's Establishment transferred to M.H. 14.

|   |         |         |         |         |
|---|---------|---------|---------|---------|
| O | -21,618 | -21,618 | -38,556 | -16,938 |
|---|---------|---------|---------|---------|

|   |           |           |           |           |
|---|-----------|-----------|-----------|-----------|
| O | -5,00,000 | -5,00,000 | -1,66,410 | -3,33,590 |
|---|-----------|-----------|-----------|-----------|

2. To be met from Road Fund.

3. Establishment charges of Chief Architect to be met from Receipts of works.

|   |           |           |   |           |
|---|-----------|-----------|---|-----------|
| O | -1,54,351 | -1,54,351 | - | +1,54,351 |
|---|-----------|-----------|---|-----------|

## Central Stores Salary.

|   |        |        |   |         |
|---|--------|--------|---|---------|
| O | -      |        | - |         |
| F | 16,900 | 46,900 | - | -46,900 |
| R | 30,000 |        |   |         |

Col. 5 due to non-implemetation of the scheme.

| 1  | 2           | 3                                 | 4                        | 5         |
|--|-------------|-----------------------------------|--------------------------|-----------|
| Grand Total-31. Building and Communications. | O<br>F<br>E | 175,59,423<br>57,810<br>13,50,148 | 189,67,381<br>204,67,142 | 14,99,761 |

## NOTES.

Administration of grants :- The percentage of excess was (7.9) as against (10.1) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

|         |        |
|---------|--------|
| 1353 F. | 7,584  |
| 1354 F. | 8,981  |
| 1355 F. | 10,491 |
| 1356 F. | 16,061 |
| 1357 F. | 20,467 |

1357 F. (P.W.D.)

# APPROPRIATION ACCOUNTS.

## “WORKS”.

### M.H. 31-Buildings & Communications.

| 1  | Name of work.                            | Grant for<br>1357 F. | Final Grant                       | Actuals. | Excess +<br>Savings - |
|----|--|----------------------|-----------------------------------|----------|-----------------------|
|    |  | 2                    | 3                                 | 4        | 5                     |
| 1. | Constructing Pasra Eloor Nagaram Road.   | 30,000               | Nil                               | Nil      | -                     |
|    | Work estimated @ Rs. (3,84,500)          |                      | Work not commenced.               |          |                       |
| 2. | Widening and metalling Fort Road.        | Nil                  | Nil                               | 10,155   | +10,155               |
|    | Work estimated @ Rs. (18,93,834)         |                      | Expenditure upto date Col. 4.     |          |                       |
| 3. | Constructing Nelikudur Thurur Road.      | 80,000               | 80,000                            | 70,865   | -9,135                |
|    | Work estimated @ Rs. (1,51,750)          |                      | Expenditure upto date (1,21,392). |          |                       |
| 4. | Metalling Khamam Ashwaraspot Road.       | Nil                  | Nil                               | 3,494    | -                     |
|    | Work estimated @ Rs. (14,200)            |                      | Expenditure upto date (3,494).    |          |                       |
| 5. | Constructing Korvi Abbari Palam Road.    | 35,000               | 20,000                            | 4,438    | -15,562               |
|    | Work estimated @ Rs. (1,88,200)          |                      | Expenditure upto date Col. 4.     |          |                       |
| 6. | Dust proofing Hyderabad Hanamkunda Road. | 50,000               | 50,000                            | 4,998    | -2                    |
|    | Work estimated @ Rs. (2,60,400)          |                      | Expenditure upto date (1,30,688). |          |                       |



| 1   | 2   | 3  | 4                           | 5         |
|---|---|--|-----------------------------|-----------|
| Widening footpath & C.C. slab on approach road from Kachiguda to O.U.B.P. |   |  |                             |           |
|   | 75,000                                    | 75,000                                     | Nil.                        | -75,000   |
| Constructing a submissible bridge across the Bhima near Hasnapur.         | Work estimated @ Rs. (1,14,272).          |  |                             |           |
|   | 2,00,000                                  | -1,80,000                                  | 5,306                       | +1,85,306 |
| Constructing Causeway across the Kogga on Thandur Kodangal Road.          | Work estimated @ Rs. (6,81,000) progress. | Expenditure upto date                      | uptodate (2,74,797) work in |           |
|   | 1,00,000                                  | 40,000                                     | 1,34,588                    | +94,588   |
| Dust-proofing road from Osmansagar to Ibrahimbagh Military buildings.     | Work estimated @ Rs. (4,11,470) progress. | Expenditure upto date                      | uptodate (2,99,708) work in |           |
|   | 1,10,000                                  | 40,000                                     | 37,575                      | -2,425    |
| Special Repairs to Macherial Chennur Road.                                | Work estimated (2,61,850) progress.       | Expenditure upto date end of 57 F. Col. 4. |                             |           |
|   | 50,000                                    | 50,000                                     | 11,885                      | -38,115   |
| Constructing Osmania Technical College.                                   | Work estimated @ Rs. (1,70,600) progress. | uptodate expenditure                       | (51,430) work in            |           |
|   | 85,000                                    | 85,000                                     | Nil.                        | -85,000   |
|   | Work estimated (12,30,425) in progress.   | expenditure incurred during 57 F.          | (8,53,357) work             |           |

|  | 1 | 2        | 3        | 4        | 5         |
|--|---|----------|----------|----------|-----------|
| Additions and alterations to Victoria<br>Zenana Hospital                             |   | 25,000   | 25,009   | 9,910    | -15,090   |
| Work estimated @ Rs (2,46,900) Expenditure upto date (1,58,540) work in progress.    |   |          |          |          |           |
| Medak.   |   |          |          |          |           |
| Constructing T.B. Sanitorium at<br>Ananthgiri.                                       |   | 1,00,000 | 82,000   | 73,543   | -8,457    |
| Work estimated @ Rs. (20,50,000) Expenditure upto date (17,70,904) work in progress. |   |          |          |          |           |
| Constructing new District Hospital<br>at Nizamabad.                                  |   | 50,000   | 1,60,000 | 1,51,841 | -8,159    |
| Work estimated @ Rs. (3,11,600) Expenditure upto date (2,11,376) work in progress.   |   |          |          |          |           |
| Dismantling & reconstructing the building<br>of Madrase-Nizamiah at Shiblignunj.     |   | 2,00,000 | 2,00,000 | 2,18,469 | +18,469   |
| Work estimated @ Rs. (3,75,000) Expenditure upto date (3,89,856).                    |   |          |          |          |           |
| Constructing Police Building at<br>Nizamabad.  |   | 2,400    | 2,400    | 1,29,282 | +1,26,882 |
| Work estimated @ Rs. (24,160) and upto date expenditure (1,54,281).                  |   |          |          |          |           |
| Constructing Jubilee Pavillion at<br>Public Gardens.                                 |   | 7,500    | 7,500    | Nil.     | -7,500    |
| Cost estimated @ (1,54,793) work not commenced.                                      |   |          |          |          |           |

| 1  | 2  | 3      | 4      | 5         |
|--|--|--------|--------|-----------|
| Constructing Veterinary College at Hyderabad.                  | 1,00,000   | -      | -      | -1,00,000 |
|  | Cost estimated @ Rs. (1,00,000) work not commenced.                                |        |        |           |
| Constructing Central Fire Brigade Station at Hyderabad.        | 2,52,000   | -      | -      | -2,52,000 |
|  | Cost estimated @ R. (3,82,000) work not commenced.                                 |        |        |           |
| Constructing Commercial & Industrial Museum at Public Gardens. | 5,000  | -      | Nil.   | -5,000    |
|  | Cost estimated @ Rs. (1,31,047) work not commenced.                                |        |        |           |
| Renovation to Shah Manzil.                                     | 50,000   | -      | Nil.   | -50,000   |
|  | Cost estimated @ Rs. (2,55,470) work not commenced.                                |        |        |           |
| Reconstructing Hon'ble Revenue Minister's Bungalow.            | 18,000   | 18,000 | 17,748 | -252      |
|  | Cost estimated @ Rs. (3,85,000) Expenditure upto date (1,58,540) work in progress. |        |        |           |
| Constructing Munsiff's Court at Osmanabad.                     | 20,000   | -      | Nil.   | -20,000   |
|  | Cost estimated @ Rs. (1,77,000) work not commenced.                                |        |        |           |
| Constructing Workshop Buildings for City Police.               | 1,99,900   | -      | -      | -1,99,900 |
|  | Cost estimated @ Rs. (1,99,900) work not commenced.                                |        |        |           |
| Mahboobnagar.  | nil  | nil    | -864   | +864      |
| Metelling Hyderabad Bijapur Road.                              | Estimated at (1,33,000) the total expenditure to the end of 57 F. (1,25,805).      |        |        |           |

|   | 1 | 2                                 | 3  | 4        | 5         |
|---|---|-----------------------------------|--|----------|-----------|
| Metelling Hyderabad, Kurnool<br>4th Section.                        |   | nil                               | 1,000  | 37,120   | +36,120   |
|   |   | Work estimated @ Rs. (2,89,000)   | Expenditure to the end of 57 F. Col. (4).                      |          |           |
| Mahboobnagar Kosgi Road.  |   | nil                               | nil  | 899      | +899      |
|   |   | Work estimated @ (1,50,880)       | Expenditure upto the end of 57 F. (1,32,138).                  |          |           |
| Roads Division.   |   |                                   |  |          |           |
| Constructing Gandipet Shankarpalli<br>Road.                         |   | nil                               | 500  | 141      | -359      |
|   |   | Work estimated @ Rs. (2,24,100)   | Expenditure to the end of 57 F. (Col. 4).                      |          |           |
| Proposed Division of P.W.D. Begumpet<br>Aerodrome Area.             |   | nil                               | nil  | 16,965   | +16,965   |
|   |   | Work estimated @ (5,30,000)       | Expenditure to the end of 57 F. Col. 4 work in progress.       |          |           |
| Constructing Military barracks for<br>J N.M. at King Kothi Mubarak. |   | -                                 | -  | 6,41,555 | +6,41,555 |
|   |   | Cost estimated @ Rs. (5,73,850)   | work started during the year and expenditure upto date Col. 4. |          |           |
| Additional Buildings at Sadar<br>Nizamia Shafa-khana, Charminar.    |   | -                                 | -  | 3,969    | +3,969    |
|   |   | Estimated cost of work (2,29,623) | uptodate expenditure (1,14,538).                               |          |           |
| Special works at Sadar-Nizami<br>Shafa Khana.                       |   | -                                 | -  | 86,247   | +86,247   |
|   |   | Estimated @ Rs. (1,88,000)        | Expenditure upto date (1,60,030).                              |          |           |

| 1  | 2                    | 3        | 4        | 5          |
|--|----------------------|----------|----------|------------|
| Special Division.  |                      |          |          |            |
| A.R.T.C. at Humayethsagar Construction of Dairy & Cattle breeding channel. |                      |          |          |            |
| Constructing road from Kustapuram  | -                    | -        | 64,138   | + 64,138   |
| Dam site paddavagu canal crossing.   | 30,000               | -        | 18,373   | + 18,373   |
| Work estimated @ Rs. (7,00,000) Expenditure upto date (18,373).            |                      |          |          |            |
| M.H.-32. Irrigation (Revenue Account).                                     |                      |          |          |            |
| A-(1) Consulting Engineer.   | -                    | 3,243    | -        | -3,243     |
| Contingencies.   |                      |          |          |            |
| A-(2) Chief Engineer & Secretary.  |                      |          |          |            |
| 1. Salaries & Allowances.  | O 1,66,428           | 1,66,428 | 2,38,439 | + 72,011   |
| 2. T. Expenses.  | O 6,000<br>R 1,040   | 7,040    | 4,476    | -2,564     |
| 3. Contingencies.  | O 28,459<br>R 500    | 28,959   | 12,960   | -15,999    |
| B. Executive Engineers & Staff.  |                      |          |          |            |
| Construction.  |                      |          |          |            |
| 1. Salaries & Allowances.  | O 6,50,148<br>R -18  | 6,50,130 | 7,51,930 | + 1,01,800 |
| 2. T. Expenses.  | O 52,540<br>R 6,060  | 58,600   | 53,454   | -5,146     |
| 3. Contingencies.  | O 26,231<br>R -3,225 | 23,006   | 17,424   | -5,582     |

| 1  | 2 | 3         | 4        | 5         |
|--|---|-----------|----------|-----------|
| <b>C.T.R.S. Division.</b>  |   |           |          |           |
| 1. Salaries & Allowances.  | O | 61,452    | 76,066   | + 14,614  |
| 2. T. Expenses.  | O | 6,520     | 6,073    | -447      |
| 3. Contingencies.  | O | 3,646     | 2,959    | -687      |
| D. Nizam Sagar Project.  |   | -1,22,524 | -        | -1,22,524 |
| F. Reserve for leave and pension contribution for the Project employees. | O | 40,813    | -        | -40,813   |
| 2. (a) 1-B. Buildings.   |   |           |          |           |
| 1. Construction.   | O | 17,906    |          |           |
|  | R | 17,175    |          |           |
| 2. Repairs periodical.   | O | 87,563    | 21,922   | -13,159   |
|  | R | 90,492    |          |           |
| 3. Special Repairs.  | O | 3,325     | 1,84,126 | -24,053   |
|  | R | 26,799    | 30,124   |           |
| (b) 1. B. Communication.   |   |           |          |           |
| 1. Original.   | O | 9,618     |          |           |
| 2. Repairs periodical.   | O | 31,320    |          |           |
| 3. Special Repairs.  |   | 40,938    | 29,711   | -8,622    |
| 3. Irrigation Works chargeable to Reserve.                               |   |           |          |           |
| (a) Maintenance & Repairs.   |   |           |          |           |
|  | O | 3,42,624  |          |           |
|  | E | 11,28,350 |          |           |
|  | R | 8,70,555  | 5,54,366 | -9,61,675 |
|  | R | -8,25,488 |          |           |

Col. 2 for enhanced rates for maintenance works and for various new works sanctioned during the year.

| 1  | 2   | 3         | 4        | 5          |
|--|---|-----------|----------|------------|
| Col. 5 The works could not be fully executed due to scarcity of labour and unsettled conditions. |   |           |          |            |
| (h) Construction.  | O 3,39,631 }<br>R 1,66,837 }                                | 5,06,468  | 5,91,334 | +84,866    |
| (2) Special Repairs.   | O 2,19,401 }<br>E 6,00,000 }<br>R 8,28,739 }                | 16,48,140 | 7,85,613 | -8,62,527  |
| (3) Occasional Repairs.  | O 86,500  | 86,500    | 68,664   | -17,836    |
| Col. 2 & 5 As per remarks under (A) maintenance.   |   |           |          |            |
| Deduct-Transferred.  |   |           |          |            |
| 4. Irrigation Works chargeable to Capital (a) Maintenance of I B Works chargeable to Capital.    |   |           |          |            |
| (1) Nizam Sagar Project.   | O 4,30,750 }<br>E 5,00,000 }<br>R 13,93,250 }<br>O 19,000 } | 23,43,000 | 7,35,663 | -15,07,337 |
| (2) Other Projects.  | O 50,000 }<br>R 29,620 }                                    | 79,620    | -        | -79,620    |
| 5. Preliminary Surveys.  | O 50,000 }<br>R 56,899 }                                    | 1,06,899  | 27,166   | -79,733    |
| 6. Tools & Plant Recurring.  | O 2,00,000 }<br>R 40,000 }                                  | 2,00,000  | -        | -2,00,000  |
| 7. Reserve for T.R.S. Works.   | O 40,000 }<br>O 11,000 }                                    | 40,000    | -        | -40,000    |
| 8. Customs Charges.  | O 11,000 }<br>R 2,751 }                                     | 13,751    | 1,66,515 | 1,52,764   |
| 9. Suspense.   |   |           |          |            |

| 1  | 2                               | 3         | 4         | 5          |
|--|---------------------------------|-----------|-----------|------------|
| 10. Lumpsum for enhanced rates on maintenance works. | R 8,70,555 }<br>R -8,70,555 }   | -         | -         | -          |
| 11. Lumpsum for new Items (D), included in item (3). | O 19,08,494 }<br>R -19,08,494 } |           |           |            |
| Deduct-(1) Transferred to M H.-14.                   | -47,711                         | -47,711   | -78,403   | -30,692    |
| Lumpsum for two sub-divisions.                       | O -<br>R 82,500 }               | 82,500    | -         | -82,500    |
| Grand Total-32. Irrigation.                          | O 55,58,369 }<br>E 22,28,350 }  | 77,86,719 | 28,44,420 | -49,42,299 |

## NOTES.

Administration of grants :- Percentage of savings was (63.47) as against (31.32) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F.

1,301

1354 F.

1,365

1355 F.

1,669

1356 F.

2,505

1357 F.

2,844

Constructing Chegader Project.

nil

1,03,558

78,233

+ 25,325

The work estimate (1,09,000) Expenditure upto date (3,32,888).

2. Constructing Yakumpur Project.

nil

89,624

82,974

-6,650

The work estimate (80,308) Expenditure upto date (1,65,184).



| 1  |   |          |           |           |
|--|---|----------|-----------|-----------|
| 2  |   |          |           |           |
| 3  |   |          |           |           |
| 4  |   |          |           |           |
| 5  |   |          |           |           |
| M.H.-33 Railways.  |   |          |           |           |
| A. Government share of Railway Police.   |   |          |           |           |
|  | O | 2,63,437 |           |           |
|  | F | 4,695    |           |           |
|  |   | 2,68,132 | 11,11,540 | +8,43,408 |
| Col. 5 Due to additional Railway Police forces, payment of arrears relating to past years to Government of India and non adjustment of contribution. |   |          |           |           |
| B. Charges for Government Saloons and Sidings.   |   |          |           |           |
|  |   | 35,000   | 35,000    | 50,566    |
| Col. 5 due mainly to increased use of saloons.   |   |          |           |           |
| C. Hire of Railway Saloons for the use of officers.  |   |          |           |           |
|  |   | 17,200   | 17,200    | 17,193    |
| D. Preliminary Surveys.  |   |          |           |           |
|  |   | 1,17,000 | 1,17,000  | 85        |
| Col. 5 Due to meeting of these charges from Railway Funds.   |   |          |           |           |
|  |   | 3        | 3         | -3        |
| Rounding.  |   |          |           |           |
| Grand Total 33.-Railways.  |   |          |           |           |
|  | O | 4,32,640 |           |           |
|  | F | 4,695    |           |           |
|  |   | 4,37,335 | 11,79,384 | +7,42,049 |

# NOTES.

Administration of grant :- Percentage of excess was (169.67) as against a savings of (9.24) in the previous year.

Five years figures of expenditure (in thousands of rupees).

| Years.  | Receipts. | Expenditure. |
|---------|-----------|--------------|
| 1353 F. | 17,295    | 215          |
| 1354 F. | 14,066    | 187          |
| 1355 F. | 19,235    | 525          |
| 1356 F. | 9,727     | 244          |
| 1357 F. | 16,025    | 1,179        |

## M.H -34 Electricity.

|                               |   |            |            |        |            |
|-------------------------------|---|------------|------------|--------|------------|
| A-City.                       | 0 | 29,20,000  | 29,20,000  | -      | -29,20,000 |
| Deduct-Per Contra.            |   | -29,20,000 | -29,20,000 | -      | +29,20,000 |
| B-District Power Scheme.      |   | 43,209     | 43,209     | 79,695 | +36,486    |
| B-1. Aurangabad Power Scheme. |   | 1,75,727   | 1,75,727   | -      | -1,75,727  |
| Deduct-Per contra.            |   | 1,75,727   | -1,75,727  | -      | +1,75,727  |
| B-2. Nizamabad Power Scheme.  |   | 82,220     | 82,220     | -      | -82,220    |
| Deduct-Per contra.            | 0 | -82,220    | -82,220    | -      | +82,220    |
| B-3. Raichur Power Scheme.    |   | 1,83,759   | 1,83,759   | -      | -1,83,759  |
| Deduct-Per contra.            | 0 | -1,83,759  | -1,83,759  | -      | +1,83,759  |
| B-4. Warangal.                |   | 1,26,269   | 1,26,269   | -      | -1,26,269  |
| Deduct-Per Contra.            |   | -1,26,269  | -1,26,269  | -      | +1,26,269  |
| B-5. Nanded.                  | 0 | 82,182     | 82,182     | -      | -82,182    |
| Deduct-Per Contra             |   | -82,182    | -82,182    | -      | +82,182    |
| B-6. Gulberga.                | 0 | 88,242     | 88,242     | -      | -88,242    |
| Deduct-Per Contra.            |   | -88,242    | -88,242    | -      | +88,242    |
| B-7. Narayanpett.             |   | 19,830     | 19,830     | -      | -19,830    |
| Deduct-Per Contra.            |   | -19,830    | -19,830    | -      | +19,830    |
| B-8. Yadgir.                  |   | 26,750     | 26,750     | -      | -26,750    |
| Deduct-Per Contra.            |   | -26,750    | -26,750    | -      | +26,750    |
| B-9. Yellandu.                |   | 27,220     | 27,220     | -      | -27,220    |

| 1                            | 2       | 3       | 4      | 5       |
|------------------------------|---------|---------|--------|---------|
| Deduct-Per Contra.           | -27,220 | -27,220 | -      | +27,220 |
| Grand Total-34. Electricity, | 43,209  | 43,209  | 79,695 | +36,486 |

NOTES.

Chief reason for nil figures against almost all sub-heads was due to non-preparation and the consequent non-auditing of the respective balance sheets before the closing of the accounts.

M.H.-36 Printing & Stationery.

Gross Receipts.

1. Government Central Press.

(a) Supervision.

(b) 1. Wages.

|   |          |          |          |         |
|---|----------|----------|----------|---------|
| O | 23,161   | 23,161   | 35,751   | +12,590 |
| O | 3,60,801 |          |          |         |
| F | 24,000   | 3,84,801 | 3,70,041 | -14,760 |

Col. 2 for increased wages.

(c) Contingencies.

|   |          |          |          |        |
|---|----------|----------|----------|--------|
| O | 4,75,656 |          |          |        |
| F | 2,304    |          |          |        |
| E | 60,000   | 6,61,960 | 6,63,001 | +1,041 |
| R | 1,24,000 |          |          |        |

Col. 2 for purchase of paper.

New Items (D).

|   |           |  |  |  |
|---|-----------|--|--|--|
| O | 1,14,000  |  |  |  |
| R | -1,14,000 |  |  |  |

Non-recurring.

|   |         |  |  |  |
|---|---------|--|--|--|
| O | 10,000  |  |  |  |
| R | -10,000 |  |  |  |

|   | 1           | 2                                   | 3         | 4         | 5          |
|---|-------------|-------------------------------------|-----------|-----------|------------|
| Publication Bureau.                             |             |                                     |           |           |            |
| 1. Salaries & Allowances.                       | O           | 17,973                              | 17,973    | 1,424     | -16,549    |
| 3. Contingencies.                               | O           | 17,800                              | 17,800    | 1,691     | -16,109    |
| Pension charges.                                | O           | 2,568                               | 2,568     | 2,568     | -          |
| Total Central Press.                            | O<br>F<br>E | 10,11,958<br>26,304<br>60,000 }     | 10,98,262 | 10,74 476 | -23,786    |
| 2. Stationery Depot.<br>Gross Receipts.         | O           | 14,22,279                           |           |           |            |
| Deduct :  |             |                                     |           |           |            |
| 1. Purchase of stationery.                      | O<br>E<br>R | 11,33,712<br>5,00,000<br>1,90,000 } | 18,23,712 | 18,09,950 | -13,762    |
| Col. 2 for increased requirement of stationery. |             |                                     |           |           |            |
| 2. Salaries & Allowances.                       | O<br>F      | 36,072<br>2,328 }                   | 38,400    | 57,219    | +18 819    |
| 3. T.A. & Tour Charges.                         | O           | 500                                 | 500       | 1,054     | +554       |
| 4. Contingencies.                               | O<br>F<br>R | 45,148<br>2,505<br>12,000 }         | 59,653    | 58,085    | -1,658     |
| New Items.                                      | O<br>R      | 2,02,000<br>-2,02,000 }             |           |           |            |
| Total (2) Stationery.                           | O<br>E<br>F | -<br>5,00,000<br>4,833 }            | 5,04,833  | 19,31,155 | +14,26,322 |

25

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

Col. 5 The depot was subsequently converted into a service department. As a result the deduction per contra entry shown in the budget was to be deleted from the closed Accounts. The excess was due mainly to the omission of the deduct entry.

|          |   |           |           |            |
|----------|---|-----------|-----------|------------|
| Total-36 | O | 10,11,958 |           |            |
|          | E | 5,60,000  | 30,50,631 | +14,02,536 |
|          | F | 31,137    |           |            |

#### NOTES.

Administration of grants :- The percentage of excess was (87.47) as against an excess of (343 00) in the previous year.

#### M.H.-37. Telephone.

##### A. City Working Expenses.

- (a) Running Expenses.
- (b) Less cost of extra establishment maintained at Narayanguda for working H.E H's Palace Telephones.

Deduct-Transferred to receipt Budget.

##### B. Aurangabad & Jalna Working Expenses.

- (a) Running Expenses.

Deduct-Transferred to Receipt Budget.

##### C. Raichur Working Expenses.

- (a) Running Expenses.

|   |           |           |   |           |
|---|-----------|-----------|---|-----------|
| O | 4,72,674  | 4,72,674  | - | -4,72,694 |
| O | -10,400   | -10,400   | - | -10,400   |
| O | -4,62,274 | -4,62,274 | - | +4,62,274 |
| O | 47,949    | 47,949    | - | -47,949   |
| O | -47,949   | -47,949   | - | +47,949   |
| O | 9,681     | 9,681     | - | -9,681    |

|  | 1   | 2                      | 3        | 4        | 5       |
|--|-----|------------------------|----------|----------|---------|
| Deduct-Transferred to Receipt Budget.  |     |                        |          |          |         |
| D. Warangal Working Expenses.  | O   | -9,681                 | -9,681   | -        | +9,681  |
| (a) Running Expenses.  | O   | 63,135                 | 63,135   | -        | -63,135 |
| Deduct-Transferred to Receipt Budget.  | O   | -63,135                | -63,135  | -        | +63,135 |
| Total-37. Telephone.   | O   | -                      | -        | -        | -       |
| For Notes please see comments under 34. Electricity.   |     |                        |          |          |         |
| M.H.-38. Industrial.   |     |                        |          |          |         |
| (a) Direction.   |     |                        |          |          |         |
| 1. Salaries & Allowances.  | O R | 1,02,914 }<br>21,905 } | 1,24,819 | 1,71,119 | +46,300 |
| 2. T.A. & Tour charges.  | O F | 10,000 }<br>1,625 }    | 11,625   | 11,608   | -17     |
| 3. Contingencies.  | O R | 10,961 }<br>8,276 }    | 19,237   | 56,820   | +37,583 |
| Col. 5 due to misclassification of certain items of expenditure relating to temporary staff. |     |                        |          |          |         |
| Non-recurring.   | O   | 2,000                  | 2,000    | 3,088    | +1,088  |
| (a-1) Temporary Staff for 2 years.   |     |                        |          |          |         |
| 1. Salaries & Allowances.  | O   | 78,924                 | 78,924   | 73,327   | -5,597  |
| 2. T. Allowances.  | O   | 13,800                 | 13,800   | 4,171    | -9,629  |
| Col. 5 due to less tours.  |     |                        |          |          |         |

| I   |          |   |   |   |
|---|----------|---|---|---|
|   | 2        | 3 | 4 | 5 |
| 3. Contingencies.   | O        |   |   |   |
| 4. Non-recurring.   | O        |   |   |   |
|   | 19,000 } |   |   |   |
|   | 16,900 } |   |   |   |
| (b) Textile Training Centre.  |          |   |   |   |
| 1. Salaries & Allowances.   |          |   |   |   |
| 3. Contingencies.   | O        |   |   |   |
|   | R        |   |   |   |
|   | 51,839 } |   |   |   |
|   | 1,600 }  |   |   |   |
| 4. Non-recurring.   | O        |   |   |   |
|   | R        |   |   |   |
|   | 38,342 } |   |   |   |
|   | 2,062 }  |   |   |   |
|   | R        |   |   |   |
|   | 3,20,000 |   |   |   |
| Col. 5 due to savings under stipends on bays and raw material for training. |          |   |   |   |
| (c) Textile Branch.   |          |   |   |   |
| 1. Salaries & Allowances.   | O        |   |   |   |
| 2. T.A. & Tour charges.   | O        |   |   |   |
| 3. Contingencies.   | O        |   |   |   |
|   | R        |   |   |   |
|   | 500 }    |   |   |   |
|   | 3,000 }  |   |   |   |
| Col. 5 due to savings under non-recurring charges.                          |          |   |   |   |
| 4. Non-recurring.   | O        |   |   |   |
|   | R        |   |   |   |
|   | 3,000 }  |   |   |   |
|   | -3,000 } |   |   |   |
| Col. 2 due to unsettled conditions scheme could not be fully implemented.   |          |   |   |   |
| (d) Textile designing scheme.   |          |   |   |   |
| 1. Salaries & Allowances.   | O        |   |   |   |
|   | R        |   |   |   |
|   | 6,186 }  |   |   |   |
|   | 18,273 } |   |   |   |
| 2. T. Allowances.   | O        |   |   |   |
|   | 300      |   |   |   |
|   | 24,459   |   |   |   |
|   | 300      |   |   |   |
|   | 12,861   |   |   |   |
|   | 215      |   |   |   |
|   | -11,598  |   |   |   |
|   | -85      |   |   |   |

|   | 1   | 2      | 3      | 4      | 5      |
|---|---|--------|--------|--------|--------|
| 3. Contingencies.                             |   |        |        |        |        |
| (e) Partnership Act Scheme.                   |   |        |        |        |        |
| 1. Salaries & Allowances.                     | 0   | 1,200  | 1,200  | 1,649  | -449   |
| 3. Contingencies.                             | 0   | 1,674  | 1,674  | -      | -1,674 |
|   | 0   | 500    | 500    | -      | -500   |
|   | Col. 5 due to non implementation of the scheme.       |        |        |        |        |
| (f) Trademark Scheme.                         |   |        |        |        |        |
| 1. Salaries & Allowances.                     | 0   | 21,156 | 21,156 | 30,315 | +9,159 |
| 2. T. Expenses.                               | 0   | 1,000  | 1,000  | 364    | -636   |
| 3. Contingencies.                             | 0   | 2,960  | 6,249  | 4,682  | -1,567 |
|   | F   | 1,489  |        |        |        |
|   | R   | 1,800  |        |        |        |
|   | 0   | 9,500  | 9,500  | 1,141  | -8,359 |
| Non-recurring.                                | Col. 5 due to non-availability of requisite articles. |        |        |        |        |
| (h) Bidriware & Karimnagar Industry.          |   |        |        |        |        |
| Bidriware Industry Scheme.                    |   |        |        |        |        |
| 1. Salaries & Allowances.                     | 0   | 5,556  | 5,556  | -      | -5,556 |
|   | Col. 5 due to non-implementation of the scheme.       |        |        |        |        |
| Karimnagar Silver & Gold Filigree Scheme.     |   |        |        |        |        |
| 1. Salaries & Contingencies.                  | 0   | 5,556  | 5,556  | 1,208  | -4,348 |
|   | Col. 5 As per (h).                                    |        |        |        |        |
| (i) Reviving of Metal Industry in Karimnagar. |   |        |        |        |        |
| 1. Salaries & Allowances.                     | 0   | 3,953  | 3,953  | -      | -3,953 |



| 1   | 2   | 3       | 4      | 5      |
|---|---|---------|--------|--------|
| 2. T. Expenses.                                 |   | 600     | -      | -600   |
| 3. Contingencies.                               |   | 1,372   | 1,093  | -279   |
| Non-recurring.                                  |   |         |        |        |
| Deduct-Met from R.W.F.                          | Col. 5 As per remarks under (c).                      |         |        |        |
| (j) Joint Stock Companies.                      |   |         |        |        |
| 1. Salaries & Allowances,                       |   |         |        |        |
|   | O   | 4,112   | -      | -4,112 |
|   | F   | -10,037 | -1,093 | 8,944  |
|   | R   |         |        |        |
| 2. T. Expenses.                                 |   | 17,175  | 27,060 | +9,885 |
| 3. Contingencies.                               |   | 900     | 646    | -254   |
| 4. Non-recurring.                               |   |         |        |        |
|   | O   | 4,500   |        |        |
|   | F   | 7,855   | 5,129  | -8,026 |
|   | R   | 800     |        |        |
|   | O   | 5,500   | 3,000  | -2 500 |
| (k) Development of Handloom Industry (2 Units). | Col. 5 due to non-availability of requisite articles. |         |        |        |
| 1. Salaries & Allowances.                       |   |         |        |        |
| 2. Leave & Pension contribution.                |   |         |        |        |
| 3. T.A. & Tour charges.                         |   |         |        |        |
| 4. Dearness Allowances.                         |   |         |        |        |
| 5. Contingencies.                               |   |         |        |        |
|   | O   | 22,493  | 27,008 | +4,515 |
|   | O   | 4,693   | -      | -4,693 |
|   | O   | 1,000   | 63     | -937   |
|   | O   | 6,596   | 9,662  | +3,066 |
|   | O   | 4,500   | 2,594  | -1,906 |

| 1   | 2 | 3         | 4         | 5         |
|---|---|-----------|-----------|-----------|
| 6. Non-recurring.   | 0 | 3,22,860  | 97,974    | -2,24,886 |
| 7. Capital outlay.  | 0 | 50,000    | 34,604    | -15,396   |
| Deduct-Met from R.W.F.  | 0 | -4,12,142 | -1,71,905 | -2,40,237 |
| (l) Development of Handloom Industry (6 Units).   |   |           |           |           |
| 1. Salaries & Allowances.   | 0 | 1,50,909  | 1,87,803  | +36,894   |
| 2. T. Allowances.   | 0 | 6,000     | 3,748     | -2,252    |
| 3. Contingencies.   | 0 | 35,216    | 8,592     | 26,624    |
| 4. Non-recurring.   | 0 | 3,20,000  | 21,277    | -2,98,723 |
| Col. 5 due to difficulty of acquisition and import of handloom and other relevant articles. |   |           |           |           |
| (m) Development of Woollen Industry.  |   |           |           |           |
| 1. Salaries & Allowances.   | 0 | 26,550    | -         | 26,550    |
| 2. T. Allowances.   | 0 | 1,500     | -         | -1,500    |
| 3. Leave Contribution.  | 0 | 362       | -         | -862      |
| 4. Pension charges.   | 0 | 2,709     | 2,709     | -         |
| 5. Dearness Allowances.   | 0 | 6,456     | -         | -6,456    |
| 6. Contingencies & special charges.   | 0 | 2,03,000  | -         | -2,03,000 |
| Deduct-Met from R.W.F.  | 0 | -2,41,077 | -2,709    | +2,38,368 |
| (n) Transport Section.  |   |           |           |           |
| 1. Salaries & Allowances.   | 0 | 5,520     | 7,342     | +1,822    |
| 2. Contingencies.   | 0 | 10,000    | 3,907     | -6,093    |

| 1   |  |  |  |  |  | 2 |        | 3      | 4      | 5       |
|---|--|--|--|--|--|---|--------|--------|--------|---------|
| 3. Non-recurring.   |  |  |  |  |  | O | 31,384 | 31,384 | 1,018  | -30,366 |
| (o) Cottage Industries Sales Depot.   |  |  |  |  |  |   |        |        |        |         |
| 1. Salaries & Allowances.   |  |  |  |  |  | O | 21,918 | 38,386 | 35,536 | -2,850  |
|   |  |  |  |  |  | R | 16,468 |        |        |         |
| Col. 5 due to non-availability of requisite articles.                                   |  |  |  |  |  |   |        |        |        |         |
| 2. T.A. & Tour charges.   |  |  |  |  |  | O | 500    | 500    | 326    | -174    |
| 3. Contingencies.   |  |  |  |  |  | O | 8,234  | 36,382 | 25,942 | -10,440 |
|   |  |  |  |  |  | R | 28,148 |        |        |         |
| Col. The reappropriated amount for sales Depot Pathergatti could not be fully utilised. |  |  |  |  |  |   |        |        |        |         |
| (p) Factories & Biolers Inspection.   |  |  |  |  |  |   |        |        |        |         |
| 1. Salaries & Allowances.   |  |  |  |  |  | O | 47,637 | 47,937 | 60,337 | +12,400 |
|   |  |  |  |  |  | F | 300    |        |        |         |
| 2. T.A. & tour charges.   |  |  |  |  |  | O | 8,041  | 8,041  | 12,571 | +4,531  |
| 3. Contingencies.   |  |  |  |  |  | O | 3,127  | 4,014  | 3,761  | -253    |
|   |  |  |  |  |  | F | 887    |        |        |         |
| (q) Office of Chief Technical & Industrial Adviser.                                     |  |  |  |  |  |   |        |        |        |         |
| 1. Salaries & Allowances.   |  |  |  |  |  | O | 75,088 | 82,733 | 85,576 | +2,843  |
|   |  |  |  |  |  | F | 7,645  |        |        |         |
| 2. T.A. & Tour charges.   |  |  |  |  |  | O | 11,000 | 18,825 | 6,035  | -12,790 |
|   |  |  |  |  |  | F | 7,825  |        |        |         |



| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
|---|---|---|---|---|

## NOTES.

Administration of grant - Percentage of savings was (44 14) as against (53.01) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

|         |       |
|---------|-------|
| 1353 F. | 291   |
| 1354 F. | 275   |
| 1355 F. | 286   |
| 1356 F. | 1,138 |
| 1357 F. | 1,401 |

M.H.-38. A Central Laboratories  
for Scientific & Industrial Research.

|   |  |           |          |            |
|---|--|-----------|----------|------------|
| 1. Salaries & Allowances.                                 | 0  | 1,61,541  | 1,17,720 | -43,821    |
| 2. T. Allowances.   | 0  | 8,000     | 241      | -7,759     |
| 3. Contingencies.   | 0  | 91,985    | 91,985   | -37,133    |
|   | Col. 5 (1 to 3) The Scheme was not fully implemented due to non-availability of technicians.             |           |          |            |
| 4. Non-recurring.   | 0  | 15,00,000 | 30,562   | -14,69,438 |
|   | Col. 5 Machines for laboratory could not imported due to difficulties of acquisition and also of transit |           |          |            |
| Miscellaneous expenses on temporary.<br>Research Schemes. |  | 60,000    | 36,455   | -23,545    |

|   | 1 | 2          | 3         | 4         | 5          |
|---|---|------------|-----------|-----------|------------|
| Grand Total-38 A.   |   |            |           |           |            |
|   | 0 | 18,21,526  | 18,21,526 | 2,39,830  | -15,81,696 |
| 38-B. Transferred from Industrial Research.                             | 0 | 6,72,000   | 6,72,000  | 3,79,862  | -2,92,138  |
| M.H.-40. A.-Famine.   |   |            |           |           |            |
| A. Well-sinking Department.   |   |            |           |           |            |
| 1. Salaries & Allowances.   | 0 | 2,55,643   | 2,55,643  | 2,86,732  | +31,089    |
| 2. T. Expenses.   | 0 | 60,000     | 60,000    | 33,902    | -26,090    |
| 3. Contingencies.   | 0 | 26,760     | 26,760    | 22,805    | -3,955     |
| 4. Works etc.   | 0 | 19,24,225  | 19,24,225 | 9,91,383  | -9,32,887  |
| 5. Tools & Plant.   | 0 | 15,000     | 15,000    | 10,613    | -4,387     |
| 6. Suspense.  |   | -          | -         | 92,388    | +92,388    |
| 7. Audit contribution.  | 0 | 24,000     | 24,000    | 6,899     | -17,101    |
| 8. Pension & leave contribution.  | 0 | 40,440     | 40,440    | 61,574    | +21,134    |
| 9. Receipts (Refunds of outlay).  |   | -          | -         | -5,711    | -5,711     |
| 10. Reserve under D.G.R.  | 0 | 9,000      | 9,000     | -         | -9,000     |
| 11. Reserve for establishment T.A.<br>Rent of the office of S.E. W.S.D. | 0 | 44,932     | 44,932    | 37,564    | -7,368     |
| B. Roads & Irrigation Works.  |   |            |           |           |            |
| 1. Completion of Roads.   | 0 | 8,94,970 } | 12,39,800 | 10,05,882 | -2,33,918  |
|   | E | 3,44,830 } |           |           |            |
| Col. 2 for sanction to revert certain estimates of Roads construction.  |   |            |           |           |            |
|   | 0 | 25,00,000  | 25,00,000 | 23,91,051 | -1,08,949  |
| (6) Manair Project.   |   |            |           |           |            |

|  | 1      | 2  | 3         | 4         | 5          |
|--|--------|--|-----------|-----------|------------|
| (7) Roads under Manair,  |        | 4,00,000   | 4,00,000  | 1,60,290  | -2,39,710  |
|  | O      |  |           |           |            |
| (10) Pumping sets for Farm Buildings under Tungabhadra Scheme at Dudsagar, |        | 91,800   | 91,000    | 25,843    | -65,157    |
|  | O      |  |           |           |            |
|  | Col. 5 | Due to non-availability of machines and materials from abroad. |           |           |            |
|  | O      | -  | 28,000    | 21,998    | -6,002     |
| C. Famine Relief Works including tools & Plant.                            | E      | 28,000   |           |           |            |
| D. Revenue Secretary's Establishment for famine works.                     |        |  |           |           |            |
| 1. Salaries & Allowances.  | O      | 14,832   | 14,832    | 28,836    | +14,004    |
| 3. Contingencies.  | O      | 1,850  | 1,850     | 1,179     | -671       |
|  | Col. 5 | due to savings under other.                                    |           |           |            |
| Deduct Famine Reserve.   | O      | 16,682   | 16,682    | 46,986    | +30,304    |
| Add : Transferred from M.H. 26 Agriculture.                                | O      | 1,91,836   | 1,91,836  | 1,21,526  | -70,310    |
| Lumpsum for New Item.  |        | 25,00,000  | 25,00,000 | -         | -25,00,000 |
| Total-40. A. Famine.   | O      | 89,95,288  |           |           |            |
|  | E      | 3,72,830   | 93,68,118 | 52,47,723 | -41,20,395 |

| 1   | 2                      | 3      | 4      | 5       |
|---|------------------------|--------|--------|---------|
| NOTES.  |                        |        |        |         |
| Five years figures of expenditure (in thousands of rupees).   |                        |        |        |         |
| Years.  | Expenditure.           |        |        |         |
| 1353 F.   | -                      |        |        |         |
| 1354 F.   | 2,796                  |        |        |         |
| 1355 F.   | 4,010                  |        |        |         |
| 1356 F.   | 5,022                  |        |        |         |
| 1357 F.   | 5,248                  |        |        |         |
| Administration of grants :- Percentage of savings was (43.98) as against (21.3) in the previous year. |                        |        |        |         |
| M.H.-40. A. Famine.   |                        |        |        |         |
| Accounts of works cost of which is estimated at one lakh or above.                                    |                        |        |        |         |
| 1. Extension to Karimnagar-Laxetepet Road.  | 75,000 }<br>23,801 }   | 98,801 | 19,771 | -79,030 |
| The work estimate (4,00,000) Expenditure upto date (3,56,890).  |                        |        |        |         |
| 2. Constructing Elkathurti Seddipet Road. 1st Section.  | 30,000 }<br>23,314 }   | 53,314 | 22,218 | -31,096 |
| The work estimate (2,49,100) Expenditure upto date (1,86,622).  |                        |        |        |         |
| 4. Constructing Parkal Mahadevpur Road. 1st Section (4,00,000).                                       | 1,00,000 }<br>15,000 } |        |        |         |
| 5. Constructing Chowdapur Afzalpur Road.  | 45,000 }               | 60,000 | 41,265 | -18,735 |
| The work estimate (2,06,000) Expenditure upto date (2,56,423).  |                        |        |        |         |



| 1  | 2  | 3      | 4        | 5       |
|--|--|--------|----------|---------|
| 6. Constructing Jawargi Jartagi Road.                                  | 70,000 }<br>20,000 }   | 90,000 | 1,05,514 | +14,514 |
|  | The work estimate (3,37,600) Expenditure upto date (3,66,898).   |        |          |         |
| 7. Constructing Khamlavi Hunsgi Road.                                  | 16,000 }<br>24,000 }   | 40,000 | 37,135   | -2,865  |
|  | The work estimate (1,75,000) Expenditure upto date (2,23,730).   |        |          |         |
| 8. Constructing Kodical Balsithihal Section<br>of Hunsgi Kodical Road. | 50,000 }<br>-20,000 }  | 30,000 | 11,180   | -18,820 |
|  | The work estimates (22,72,700) Expenditure upto date (1,93,795). |        |          |         |
| 9. Constructing Kowtal Muski Road.                                     | 22,970   | 22,970 | 18,328   | -4,642  |
|  | The work estimate (2,54,600) Expenditure upto date (2,51,667).   |        |          |         |
| 10. Constructing Kobal Balur Road.                                     | 1,70,000 }<br>-1,50,000 }  | 20,000 | 14,528   | -5,472  |
|  | The work estimate (4,90,534) Expenditure upto date (2,21,197).   |        |          |         |
| 11. Constructing Sindhnur Dadesugar Road.                              | 50,000 }<br>-35,000 }  | 15,000 | 14,785   | -       |
|  | The work estimate (3,02,418) Expenditure upto date (2,83,314).   |        |          |         |
| 12. Constructing Monvisarwar Road.                                     | 20,000 }<br>-5,000 }   | 15,000 | 8,922    | -6,078  |
|  | The work estimate (2,52,004) Expenditure upto date (2,36,514).   |        |          |         |
| 13. Constructing Bijnapally Buddaram Road.                             | 15,000   | 15,000 | 2,172    | -12,828 |
|  | The work estimate (1,20,000) Expenditure upto date (76,264).     |        |          |         |

| 1  | 2   | 3         | 4         | 5         |
|--|---|-----------|-----------|-----------|
| 14. Parendra Kharda Road.                                      | 1,00,000  | 1,00,000  | nil       | -1,00,000 |
|  | The work estimate (3,73,670) Expenditure incurred to the end of 57 F. |           |           |           |
| 15. Constructing Ashti Dehiton Road.                           | 80,000  | 80,000    | 6,393     | -73,607   |
|  | The work estimate (5,15,068) Expenditure upto date (2,26,827).        |           |           |           |
| 16. Constructing Bhid Dehiton Road.                            | 80,000  | 80,000    | nil       | -80,000   |
|  | The work estimate (3,00,340) Expenditure upto date (61,273).          |           |           |           |
| 17. Pumping installation to Agricultural Research Station.     | 49,400 }<br>-19,400 }   | 30,000    | 25,727    | -4,273    |
|  | The work estimate (2,13,315) Expenditure upto date ( ).               |           |           |           |
| 18. Constructing Agricultural Farm Buildings at Dadesugar.     | 42,400  | -         | 3,349     |           |
|  | The work estimate (3,00,000) Expenditure upto date (3,61,862)         |           |           |           |
| M.H.-40. B.  |   |           |           |           |
| Transfers to Famine Insurance Fund.                            |   |           |           |           |
| Famine Insurance Fund.   | 0   | 15,00,000 | 15,00,000 | -         |
| M.H.-41-Miscellaneous.   |   |           |           |           |
| 1. Refunds of unclaimed deposits.                              |   |           |           |           |
| 2. Refunds of Intestate property.                              |   |           |           |           |
| 3. Refunds of bequeathed property.                             |   |           |           |           |
| 4. Loss of Treasure.   |   |           |           |           |
| 5. Lapses Refunded.  |   |           |           |           |
| 6. Irrecoverable advances written off                          |   |           |           |           |
| 7. Discount & Expenditure at time of raising Government loans. | 1,00,000  | 1,00,000  | 3,87,556  | +2,87,556 |

| 1  | 2   | 3            | 4         | 5          |
|--|---|--------------|-----------|------------|
|  | Col. 5 Expenditure under this head is not strictly subject to the budget provision, |              |           |            |
| 8. Compensation for savings.<br>Bank Transaction.  | 0   | 70,000       | 77,965    | +7,965     |
| 9. Compulsory Saving Scheme.   | 0   |              | 60        | +60        |
| 10. Rewards for destruction of wild animals.   |   |              |           |            |
| 11. Unclassed Compensations & Refunds :-   |   |              |           |            |
| (a) Refunds.   |   | 25           | 25        | 1          |
| (b) Compensations.   |   |              |           | -24        |
| 12. Local Allowance to Government employees stationed at Utnoor.                             |   |              | 7,461     | +7,461     |
| 13. Customs Duty from Government Departments.  | 0   | 8,000        | -         | -8,000     |
| 19. Reserve (Finance Department).  | 0   | 30,00,000 }  |           |            |
|  | R   | 29,89,497 }  | 10,503    | -10,503    |
| Reserve for Nizam Sagar.   |   | 10,00,000    | 10,00,000 | -10,00,000 |
| 20 Extra Expenditure in connection with Pay Commission.                                      | 0   |              |           |            |
|  | R   | 150,00,000 } | 1,39,807  | 148,60,193 |
| Col. 5 expenditure against this provision has been booked under respective heads of Account. |   |              |           |            |

| 1   | 2 | 3          | 4          | 5          |
|---|---|------------|------------|------------|
| Refund of Security<br>(Members of the Legislature).                   | O | -          | 2,000      | +2,000     |
| House Rent.   | O | -          | 28,426     | +28,426    |
| (21) New Items Appendix (D).  | O | 253,64,749 |            |            |
|   | R | 253,64,749 | -          | -          |
| (21) a. Settlement of Arrears of due to<br>Government Printing Press. | O |            |            |            |
|   | R | 3,64,749   | 3,48,009   | -16,740    |
| Food Subsidy.   | O |            |            |            |
|   | E | 50,00,000  |            |            |
|   | R | 100,00,000 | 150,00,000 | -          |
| Col. 2 the actual subsidy was to be paid higher than anticipated.     |   |            |            |            |
| Rounding.   | O | 26         | -          | -26        |
| Grand Total.  | O | 295,42,800 |            |            |
| Re-app. F.D. Reserve.   | R | -29,89,497 | 159,91,285 | 155,62,018 |
|   | E | 50,00,000  |            |            |
| M.H.-42. Transfers from Road Fund.                                    |   |            |            |            |
| Transfers from R.F.   | O | 5,00,000   | 1,66,410   | -3,38,590  |
| Deduct-Met from R.F.  | O | -5,00,000  | -          | +5,00,000  |
| Col. 5 Savings were due to non-execution of various Road Fund works.  |   |            |            |            |
| Total 42. Road Fund.  |   | nil        | 1,66,410   | 1,66,410   |

| 1                               | 2 | 3                       | 4          | 5           |
|---------------------------------|---|-------------------------|------------|-------------|
| M.H.-43. A. Dearness Allowance. |   |                         |            |             |
| Dearness Allowance,             | O | 275,00,000 }<br>3,093 } | 275,03,093 | 375,51,971  |
|                                 | F |                         |            |             |
|                                 |   |                         |            | +100,48,878 |

Col. 5 due to enhanced rates of D.A. in accordance with the recommendation of the Pay & Service Commission sanctioned by Government.

#### NOTES.

Administration of grant :- Percentage of increase was (36.53) as against (22.84) in the previous year,

Five years figures of expenditure (in thousands of rupees).

| Years.  | Expenditure. |
|---------|--------------|
| 1354 F. | 13,286       |
| 1355 F. | 19,628       |
| 1356 F. | 25,183       |
| 1357 F. | 37,552       |

#### M.H.-44. Government Charities & Donations.

##### 1. Grants-in-aid to Institutions.

|   |                     |           |           |           |
|---|---------------------|-----------|-----------|-----------|
| O | 5,72,325 }<br>683 } | 36,11,764 | 34,47,134 | -1,64,630 |
| F |                     |           |           |           |
| E |                     |           |           |           |
| R |                     |           |           |           |

Col. 2 'R' represents grant in aid to Nizamia School Shibligunj, and 'E' comprises (11.72) lakhs towards aid to refugees of Palestine. (10.00) towards aid to refugees of India and Pakistan, (2.33) aid for construction of Nizam Convocation Hall, Andhra University (00.50) for Muslim Educational Association, Madras, and other aids.

Col. 2 Due to no payment of certain grants within the year.

| 1   | 2        | 3         | 4         | 5         |
|---|----------|-----------|-----------|-----------|
| 2. Resources for grants-in-aid to outside Institutions. |          |           |           |           |
| (a) Under Royal Commands.                               | 1,00,000 | 1,00,000  | 94,625    | -5,375    |
| (b) Under H.E.P.'s Control.                             |          |           |           |           |
| 3. New Items (D).                                       |          |           |           |           |
|   | O        |           |           |           |
|   | R        |           |           |           |
|   | O        | -         | -325      | 325       |
| Rounding.   |          |           |           |           |
|   | O        |           |           |           |
|   | F        | 37,11,439 | 35,41,759 | -1,69,680 |
|   | E        |           |           |           |
| Total-44.   |          |           |           |           |

## NOTES.

Administration of grant :- Percentage of savings was (4.57) as against (22.25) in the previous year.

Five years figures of expenditure (in thousands of rupees).

Years. Expenditure.

1353 F. 527

1354 F. 597

1355 F. 2,620

1356 F. 2,996

1357 F. 3,541

M.H.-47. Expenditure out of excess profits Tax.

1. Excess Profits Tax.

1. Salaries & Allowances.

O 1,90,996 1,90,996 1,42,844 -48,152

| 1  |   |   |           |           |         |
|--|---|---|-----------|-----------|---------|
|  |   | 2   | 3         | 4         | 5       |
| 2. T. Expenses.                                  | O | 12,000  | 12,000    | 1,572     | -10,428 |
| 3. Contingencies.                                | O | 12,004  | 12,004    | 4,802     | -7,202  |
| 3. For relief to poor Section of the population. | O | 12,85,000 }   |           |           |         |
|  | T | 3,28,665 }  | 16,13,665 | 16,13,665 | -       |
|  |   | Col. 2 for aid to the poor transferred from Deposits. |           |           |         |
| Total.   | O | 15,00,000 }   |           |           |         |
|  | T | 3,28,665 }  | 18,28,665 | 17,62,883 | -65,782 |

### M.H.-49. Supply & Control.

#### 1. Office of the Iron & Steel Controller.

|                |   |        |        |        |       |
|----------------|---|--------|--------|--------|-------|
| T. Allowances. | O | 12,646 | 12,646 | 15,424 | 2,778 |
| Contingencies. | O | 1,600  | 1,600  | 1,386  | -214  |

#### 3. Petrol Rationing Board.

|  |   |         |        |        |        |
|--|---|---------|--------|--------|--------|
|  | O | 3,926 } | 4,973  | 3,103  | -1,870 |
|  | F | 1,047 } | 21,510 | 17,244 | -4,266 |

#### 4. 1st, 2nd and 3rd Area Petrol Rationing Officers establishment.

|                |   |        |        |        |       |
|----------------|---|--------|--------|--------|-------|
| Contingencies. | O | 22,968 | 22,968 | 31,814 | 8,846 |
|                | O | 540    | -      | 535    | -5    |

#### 5. Atraf-Balda Petrol Rationing.

|                |   |     |     |       |     |
|----------------|---|-----|-----|-------|-----|
| Establishment  | O | 720 | 720 | 1,148 | 428 |
| Contingencies. | O | 240 | 240 | 234   | -6  |

|   | 1 | 2         | 3         | 4         | 5         |
|---|---|-----------|-----------|-----------|-----------|
| 6. District Petrol Rationing Office.          |   |           |           |           |           |
| Establishment.                                | O | 6,480     | 6,480     | 5,771     | -1,734    |
| Contingencies.                                | O | 1,025     | 1,025     |           |           |
| 7. Petrol Rationing Secunderabad.             | O | 4,660     | 4,660     | 5,810     | +1,150    |
| 8. Financial Adviser Rationing.               | O | -2,001    | -2,001    | 3,156     | +1,155    |
| Deduct to Rationing.                          | O | -2,001    | -2,001    | -         | +2,001    |
| 9. Coal Control Office.                       |   |           |           |           |           |
| Salaries & Allowances.                        | O | 5,988     | 5,988     | 7,199     | +1,211    |
| T. Allowances.                                | O | 900       | 900       | -         | -900      |
| Contingencies.                                | O | 1,471     | 1,471     | 1,002     | -469      |
| 10. Rationing Scheme for Hyderabad & Suburbs. |   |           |           |           |           |
|   | O | 16,24,399 |           |           |           |
|   | E | 1,54,025  | 18,05,743 | 16,16,013 | -1,89,730 |
|   | R | 27,349    |           |           |           |
| 11. Rationing in Districts.                   |   |           |           |           |           |
|   | O | 9,52,998  |           |           |           |
|   | R | -15,349   | 9,37,649  | 8,33,058  | -1,04,591 |
| 12. Cloth & Yarn Control Office.              |   |           |           |           |           |
|   | O | 3,48,923  |           |           |           |
|   | F | 6,516     | 3,55,439  | 1,73,882  | -1,81,557 |
| 13. Financial Adviser. Civil Supplies.        |   |           |           |           |           |
|   | O | 63,542    |           |           |           |
|   | F | 4,110     | 67,652    | 68,687    | +1,035    |
| 14. Examiner of Accounts, Civil Supplies.     |   |           |           |           |           |
|   | O | 47,187    |           |           |           |
|   | F | 2,623     | 49,810    | 1,39,788  | +89,978   |



|   | 1 | 2                | 3  | 4                      | 5          |
|---|---|------------------|--|------------------------|------------|
| 15. Secretariat & Directorate,<br>Supplies Department.                              |   | O<br>F<br>E<br>R | 6,57,928<br>10,027<br>16,41,741<br>-13,000 | 22,96,696<br>11,77,724 | -11,18,972 |
| Col. 2 for Arab guards and additional Taluqdars and other expansions of the office. |   |                  |  |                        |            |
| Col. 5 Due to the 2 schemes of Arab guards and Taluqdars not being implemented.     |   |                  |  |                        |            |
| 16. Controller Civil Supplies.  |   | O                | 50,000                                     | 13,484                 | -36,516    |
| 18. State Transport Controller.   |   | O                | 35,275                                     | 19,415                 | -15,860    |
| 19. Anti-Corruption in connection with<br>Supply.                                   |   | O<br>F           | 1,11,589<br>14,805                         | 1,02,865               | -23,529    |
| 20. House Rent.   |   | O                | 90,440                                     | 1,55,540               | +65,100    |
| 21. New Items of Expenditure (D).   |   | O                | 3,840                                      | -                      | -3,840     |
| Total. 49.  |   | O<br>F<br>E<br>R | 40,20,795<br>39,127<br>18,45,766<br>-1,000 | 59,04,688<br>44,12,737 | -14,91,951 |

## NOTES.

Administration of grant :- Percentage of savings was (25.27) as against (21.36) in the previous year.

Figures for last two years are given below :-

| Years.  | Expenditure. |
|---------|--------------|
| 1356 F. | 3,568        |
| 1357 F. | 4,413        |

| 1   |             |                       |          |           |
|---|-------------|-----------------------|----------|-----------|
|   | 2           | 3                     | 4        | 5         |
| <b>M.H.-50. Income Tax.</b>   |             |                       |          |           |
| <b>1. Income Tax.</b>   |             |                       |          |           |
| 1. Salaries & Allowances.   |             |                       |          |           |
|   | O<br>F<br>R | 6,900<br>4,25,178     | 4,32,078 | 2,25,998  |
|   |             |                       |          | -2,06,080 |
| Col. 2 for scheme of taxation on Income.  |             |                       |          |           |
| Col. 5 Due to non-availability of technically trained hands and incomplete execution of the scheme. |             |                       |          |           |
| 2. T. Allowances.   | O<br>E<br>R | 7,500<br>9,664        | 17,164   | 10,071    |
|   |             |                       |          | -7,087    |
| Col. (2 & 5) As per remarks under salaries.   |             |                       |          |           |
| 3. Contingencies.   | O<br>F<br>R | 24,560<br>61,186      | 85,746   | 68,616    |
|   |             |                       |          | -17,130   |
| Col. (2 & 5) As per remarks under salaries.   |             |                       |          |           |
| 2. New Items (D).   | O<br>F<br>R | 5,00,000<br>-4,96,028 | 3,972    | -         |
|   |             |                       |          | -3,972    |
| Refunds of Revenue.   | O<br>F      | 2,645                 | 2,645    | -         |
|   |             |                       |          | -2,645    |
| <b>Total M.H.-50. Income Tax.</b>   |             |                       |          |           |
|   | O<br>F      | 5,00,000<br>41,605    | 5,41,605 | 3,04,691  |
|   |             |                       |          | -2,36,914 |

## NOTES.

Administration of grant :- Percentage of Savings was (43.74) this Major head was newly created during the year under review.

| 1                         |   |            |   |            |
|---------------------------|---|------------|---|------------|
| M.H.-51, Sales Tax,       |   |            |   |            |
| 1. Sales Tax.             |   |            |   |            |
| 1. Salaries & Allowances. |   |            |   |            |
| 2. T. Allowances.         | O | 1,22,702 } |   |            |
|                           | F |            |   |            |
|                           |   |            | 1,22,702  | 15,479     |
|                           |   |            | Col. 2 & 5 As per remarks under M.H. 50 Income Tax. |            |
|                           |   |            |   | - 1,07,223 |
| 3. Contingencies.         | O | 40,000 }   |   |            |
|                           | F |            |   |            |
|                           |   |            | 40,000  | 4,530      |
|                           |   |            | Col. 2 & 5 As per salaries.                         |            |
|                           |   |            |   | - 35,470   |
| Total M.H. 51. Sales Tax. | O | 14,896 }   |   |            |
|                           | F |            |   |            |
|                           |   |            | 14,896  | 6,329      |
|                           |   |            | Col. 2 & 5 As per salaries.                         |            |
|                           |   |            |   | - 8,567    |
|                           | O | 1,77,598 } |   |            |
|                           | F |            |   |            |
|                           |   |            | 1,77,598  | 26,338     |
|                           |   |            | - 1 51,260  |            |

## NOTES.

Administration of grant :- Percentage of savings was (85.16). This Major Head was newly created in the year under review.

| 1   | 2 | 3           | 4          | 5          |
|---|---|-------------|------------|------------|
| <b>K. CAPITAL.</b>  |   |             |            |            |
| 1. Capitalised value of Pension.  | O | 6,00,000    | 5,95,761   | -4,329     |
| 2. Capitalised value of Mansabs.  | O | 1,00,000    | 92,932     | -7,068     |
| 3. Railways :-  |   |             |            |            |
| (a) Construction.   | O | 90,00,000   |            |            |
| (b) Compensation.   | O | 50,000      |            |            |
| (c) Survey of New Railway Lines.  | E | 77,50,000   |            |            |
|   |   | 1,68 00,000 | 168,40,925 | +40,925    |
| Col 2 The excess over the budget provision represents to the Capital expenditure on Railway construction etc. met by Government according to the changed policy that the Reserve Fund will not be utilised to meet the Capital expenditure on Railway Construction. |   |             |            |            |
| 4. Electricity.   |   |             |            |            |
| (a) City (extension of Mains).  | E | 19,21,833   | 19,21,833  |            |
| (b) District.   | E | 10,00,000   | 6,22,169   | -3,77,831  |
| 5. Telephone.   |   |             |            |            |
| (a) City.   |   | 91,000      | -          | -91,000    |
| (b) District.   |   | 18,000      | 2          | 17,998     |
| 7. Aviation.  |   | 29 17,000   | 11,66,667  | -17,50,333 |
| Col. 5 I.G. Rs. (15.00) could not be paid within the year under report but during the subsequent year 1353 F.   |   |             |            |            |
| 8. Nizam Sagar Hydro Electric Scheme for purchase of Machines, tools & Plants.  | O | 85,20,000   | 85,20,000  | 20,91,959  |
|   |   |             |            | -64,28,041 |

|  | 1 | 2             | 3           | 4           | 5          |
|--|---|---------------|-------------|-------------|------------|
| 9. Irrigation.   |   |               |             |             |            |
| (a) Tungabhadra Project.   |   | O 98,63,000 ) |             |             |            |
|  |   | E 53,57,000 ) |             |             |            |
| (b) Rajulibanda Project.   |   | O 20,00,000 ) | 2,32,95,000 | 2,34,02,566 | +1,07,566  |
| (c) Investigation Circle.  |   | O 7,00,000 )  |             |             |            |
| (i) Other Projects.  |   | O 53,75,000 ) |             |             |            |
| Col. 5 excessive expenditure on construction of Tungabhadra Project due mainly to excusion of work in duble shift so as to keep pace with the progress of work on the Madras Side. |   |               |             |             |            |
| 10. Construction of Roads.   |   | O 92,16,000   | 92,16,000   | 43,47,515   | -48,68,485 |
| Due mainly to the scarcity of labour and other attendant factors some Roads were not taken up for construction and under some expenditure was smaller than anticipated.            |   |               |             |             |            |
| 10. b. Nizamsagar Road Development.  |   | O -           | -           | 2,28 651    | +2,28,651  |
| Col. 5 The provision for this is included under 8. Nizamsagar Hydro-Electric Scheme.   |   |               |             |             |            |
| 12. A. Improvement works under local Bodies  |   | 25,00,000     | 25,00,000   | 2,89,165    | -22,10,835 |
| Col. 5 due to non-execution of work on account of scarcity of labour shortage of necessary material etc.   |   |               |             |             |            |
|  |   | O 20,00,000   | 20,00,000   | 10,45,543   | -9,54,457  |
| Col. 5 due mainly to late commencement of work.  |   |               |             |             |            |
| 13. Drainage Works:-   |   |               |             |             |            |
| (a) Industrial Area.   |   | O 1,00,000    | 1,00,000    | -           | -1,00,000  |
| Col. 5 due to non-execution of work.   |   |               |             |             |            |

|   | 1      | 2                    | 3         | 4         | 5           |
|---|--------|----------------------|-----------|-----------|-------------|
| (b) Drainage connection between Secunderabad & Hyderabad.   |        |                      |           |           |             |
|   | O      | 3,22,000             | 3,22,000  | -         | -3,22,000   |
| Col. 5 due mainly to the non-adjustment of expenditure on this scheme from 30-Municipalities. The expenditure registered was 1,43,132, and the saving of 1,78,868 was due to difficulties of importing pipes etc. |        |                      |           |           |             |
| 14. Remodeling Works Hyderabad Water Works.   | O      | 8,00,000             | 80,00,000 | -         | -8,00,000   |
| Col. 5 as per 13-(b) above Actual expenditure booked under M.H. 30-amounts to 3,10,787.   |        |                      |           |           |             |
| 15. Godavari Valley Development Scheme.   | O      | 2,91,95,000          |           | 66,41,162 | 2,25,53,838 |
| Col. 5 This heavy lapse occurred on account of the non-availability of Machinery and other bottle necks attending the industrial progress.  |        |                      |           |           |             |
| 16. Buildings :-  |        |                      |           |           |             |
| (1) Residential Buildings for Officers.   | O      | 10,000               | 10,000    | 1,885     | -8,115      |
| (2) Osmania University Buildings.   | O<br>R | 9,31,755<br>78,492 } | 14,10,247 | 13,00,189 | -1,10,058   |
| Col. 2 for increased construction work under the O.U.B.P.   |        |                      |           |           |             |
| (3) (a) Secretariat Buildings.  |        | 2,00,000             | 2,00,000  | 90,475    | -1,09,525   |
| Col. 5 due to smaller payments towards compensation of Lands and Buildings.   |        |                      |           |           |             |
| (3) (b) Secretariat Buildings. (Temporary).   | O<br>R | 20,000<br>73,000 }   | 93,000    | 25,925    | -67,075     |
| Col. 5 due to scarcity of labour and material.  |        |                      |           |           |             |

|                                       | 1 | 2                             | 3   | 4         | 5         |
|---------------------------------------|---|-------------------------------|---|-----------|-----------|
| (4) Military Buildings.               |   | O 9,09,500 }<br>R 27,12,426 } | 36,21,926   | 29,28,528 | -6,93,398 |
|                                       |   |                               | Col. 2 for providing funds for the construction of Various Military Barracks and other buildings.       |           |           |
| (5) District Police Buildings.        |   | O -<br>R -                    | 12,17,314   | 7,20,102  | -4,97,212 |
|                                       |   |                               | Col. 5 due to non-utilisation of the supplementary provision.   |           |           |
|                                       |   |                               | Col. 2 for erecting temporary Quarters for additional Police Forces.                                    |           |           |
|                                       |   |                               | Col. 5 due to non-utilisation of the re-appropriated amount in full.                                    |           |           |
| (6) Educational Buildings.            |   | O 3,75,000 }<br>R -1,35,540 } | 2,39,460  | 1,70,975  | -68,485   |
|                                       |   |                               | Col. 2 The anticipated savings were surrendered to the Chief Engineer's Control.                        |           |           |
| (7) Medical Buildings.                |   | O 1,38,000<br>R -             | 2,87,000  | 1,44,858  | -1,42,142 |
|                                       |   |                               | Col. 5 The amount re-appropriated could not be fully utilised.  |           |           |
| (9) Government Buildings at Adilabad. |   | O 4,80,000 }<br>R -2,00,000 } | 2,85,000  | 1,63,105  | -1,21,895 |
| (11) Legislative Assembly Buildings.  |   | O -<br>R 1,00,015             | 1,00,015  | 1,19,955  | -19,940   |
|                                       |   |                               | Col. 2 for meeting the charges of the Ceremony of laying the foundation stone of the Assembly Building. |           |           |
| (12) Security Press Buildings.        |   | O 80,000 }<br>R 3,14,800 }    | 3,94,800  | 3,98,831  | +4,031    |
| (13) Press Buildings.                 |   | O -<br>R -                    | -   | 702       | +702      |
| (14) Archeological Buildings.         |   | O 2,00,000 }<br>R -2,00,000 } | -   | -         | -         |

| 1   | 2  | 3            | 4                     | 5                                  |
|---|--|--------------|-----------------------|------------------------------------|
| (15) Central Stores.  | O 3,00,000                                       | 3,00,000     | 54,180                | -2,45,820                          |
|   | Col. 5 Due to non execution of the work in full. |              |                       |                                    |
| (16) Purchase of Tools & Plants.  | O 50 00,000                                      | 50,00,000    | -                     | -50,00,000                         |
|   | Col. 5 due to import difficulties.               |              |                       |                                    |
| (17) Suspense Stock.  | O 10,60,000 }<br>R 60,000 }                      | 11,20,000    | -14,770               | -11,34,770                         |
| 18. Lumpsum Provision for Construction<br>of Departmental Buildings.    | O 70,00,000 }<br>-45,69,507 }                    | 24,30,493    | -                     | -24,30,493                         |
| Total 'K' Capital.  | O 10,10,15,000 }<br>E 1,50,28,833 }              | 11,60,43,833 | 6,53,91,702           | -5,06,52,131                       |
| Appropriation Accounts of Capital Works estimated at one lakh or above. |  |              |                       |                                    |
| Name of work.   | Original and<br>Supplementary                    | Final grant  | Actual<br>expenditure | Difference<br>more (+)<br>less (-) |
| 1   | 2  | 3            | 4                     | 5                                  |

Constructing a road from Gulbarga to  
to Kod'gal, via Sedam branch to  
Shahabad. 1st Section.

37,223

The work estimated (1,86,405) Expenditure upto date (2,05,26).

Constructing a road from Gulbarga to  
Kod'gal, via Sedam branch to  
Shahabad 2nd Section.

The work estimated (5,05,850) Expenditure upto date (2,58,929).



| 1  | 2   | 3        | 4        | 5          |
|--|---|----------|----------|------------|
| 3. Constructing a road from Gulbarga to Kod'gal. via Sedam branch to Shahabad 3rd Section. | 62,500  | 42,500   | 1,57,461 | + 1,14,961 |
|  | Work estimate (3,89,784) Expenditure upto date (4,11,508).            |          |          |            |
| 4. Constructing Ousa Nilanga-Bhalki to extension to Bidar Udgir Road.                      | 2,00,000  | 4,00,000 | 3,02,955 | -97,045    |
|  | Work estimate (13,05,510) Expenditure upto date (11,96,668).          |          |          |            |
| 5. Constructing Ahmedpur Ghat Nandura Road.  | 75,000  | 1,15,000 | 64,491   | -50,509    |
|  | Work estimate (5,87,130) Expenditure upto date (2,98,069).            |          |          |            |
| Constructing Makhtal Narayanpet Road.  | 50,000  | 50,000   | 9,360    | -40,640    |
|  | Work estimate (1,21,700) Expenditure upto date (44,570)               |          |          |            |
| Constructing Parkal Mahadevpur Road.   | 1,50,000  | 200      | 199      | -1         |
|  | Work estimated (5,83,800) Expenditure upto date (704).                |          |          |            |
| Constructing Yergira. Alampur Road.  | 2,50,000  | -        | -112     | +112       |
|  | Work estimated (9,61,050) Expenditure upto the end of 57 F. (37,125). |          |          |            |
| Constructing Ousa-Latur Umarga Road.   | 2,00,000  | -        | -        | -          |
|  | Work estimated (5,47,900) No expenditure to the end of 57 F.          |          |          |            |
| Constructing Lokandi to Severgaon to Latur branch Road to Devapur.                         | 50,000  | -        | -        | -          |
|  | Work estimate (4,75,000) No expenditure to the end of 57 F.           |          |          |            |

| 1  | 2  | 3        | 4      | 5         |
|--|--|----------|--------|-----------|
| Constructing Jalna Mantha Road.  | 2,00,000   | 1,00,100 | 50     | -1,00,050 |
| Dust Proofing National Highways within a radius of 10 miles in the city Hyderabad. | 17,00,000  | -        | -      | -         |
| Constructing Mandavalli Malli Road.  | Work estimate (42,17,500) No expenditure to the end of 57 F.     | -        | 8,048  | +8,048    |
| Constructing Alland Umerga Road  | Work estimated (6,10,470) Expenditure upto the date Col. (4).    | -        | -      | -         |
| 1st Section.   | 1,50,000   | 1,50,000 | 9,607  | -1,40,393 |
| Constructing Shahbad Br. Road Gulberga.  | The work estimated (60,40,580) Expenditure upto date (9.607).    | -        | 69,251 | +26,751   |
| Metalling remaining portion of Tandur Kosi Road.                                   | Work estimate (1,89,031) Expenditure upto date (1,94,716).       | 75,000   | -      | -         |
| Improving & Metal surfacing Nawalkal Hatti Road.                                   | The work estimate (1,05,383) No expenditure to the end of 57 F.  | 20,000   | nil    | -         |
| Constructing Kushtugi Gajendragad Road.  | The work estimate (3,10,070) No expenditure to the end of 57 F.  | 1,00,000 | -152   | +152      |
| Constructing Krishna Bridge at Thinthani.  | The work estimate (2,64,300) Expenditure upto date Col. 4.       | -        | -      | -         |
|  | 3,00,000 }   | -        | -      | -         |
|  | 3,00,000 }   | -        | -      | -         |
|  | The work estimate (34,30,000) No expenditure to the end of 57 F. | -        | -      | -         |

| 1   | 2  | 3        | 4      | 5         |
|---|--|----------|--------|-----------|
| Dust proofing Aurangabad Ajanta Road.   | 5,00,000   | nil      | nil    |           |
|   | The work estimate (15,00,000) No expenditure to the end of 57 F. |          |        |           |
| Constructing Kallam Dharur<br>Manjegaon Road.   | 2,50,000   | 9,000    | 9,040  | +40       |
|   | The work estimated (13,01,860) Expenditure upto date Col. (4).   |          |        |           |
| Constructing Cavalry Lines at<br>Mominabad.   | 50,000   | 20,238   | 20,329 | +91       |
|   | The work estimate (17,61,040) Expenditure upto date (17,01,170). |          |        |           |
| Constructing Gandipet-Shankarpalli<br>Road.   | 2,00,000   | -        | -      | -         |
|   | The work estimated (5,20,800) No expenditure to the end of 57 F. |          |        |           |
| Dust Proofing National Highways<br>Approach Roads to Hyderabad<br>(2nd instalment).     | 5,00,000   | -        | -      | -         |
|   | The work estimate (50,00,000) No expenditure to the end of 57 F. |          |        |           |
| Dust proofing from Arohway to<br>Hanamkonda upto Narsampet Road Jn.                     | 1,50,000   | 1,50,000 | 141    | -1,49,859 |
|   | The work estimate (1,60,870) Expenditure upto date (198).        |          |        |           |
| Widening & dust-proofing Hyderabad -<br>Hanamkonda Road from Kazipet<br>to post office. | 2,00,000   | -        | -      | -         |
|   | The work estimate (5,20,940) No expenditure to the end of 57 F.  |          |        |           |

| 1   | 2   | 3        | 4     | 5         |
|---|---|----------|-------|-----------|
| Dust proofing road from Post office to Archway Hanamkonda.                                    | 1,50,000  | 1,50,000 | 4,997 | -1,45,003 |
|   | The work estimate (2,72,550) Expenditure upto date (1,30,687).    |          |       |           |
| Constructing a feeder road from Rajura to Mantickgarh Railway Station.                        | 20,000  | -        | -     | -         |
|   | Work estimated (1,00,000) No expenditure to the end of 57 F.      |          |       |           |
| Constructing a road from Asifabad Road Station to Kothapet & branch to Bellampalli Ettapalli. | 60,000  | -        | -     | -         |
|   | Work estimated (61,10,000) No expenditure to the end of 57 F.     |          |       |           |
| Constructing Utnur Kerrimari Road.  | 1,50,000  | -        | -     | -         |
|   | The work estimate (10,57,000) No expenditure to the end of 57 F.  |          |       |           |
| Constructing Bellampalli Ettapalli Road.  | 1,00,000  | -        | -     | -         |
|   | The work estimate (5,85,000) No expenditure to the end of 57 F.   |          |       |           |
| Constructing Adilabad Rajura Road.  | 2,00,000  | -        | -     | -         |
|   | The work estimate (20,02,000) No expenditure to the end of 57 F.  |          |       |           |
| Constructing Jagtial-Ramagundam Road.   | 1,00,000  | nil      | nil   | nil       |
|   | Work estimated (7,05,000) No expenditure incurred to end of 57 E. |          |       |           |
| Constructing Peddapalli Dharmapuri Road.  | 1,00,000  | nil      | nil   | nil       |
|   | Work estimate (6,32,000) No expenditure to the end of 57 F.       |          |       |           |

| 1   | 2  | 3        | 4      | 5         |
|---|--|----------|--------|-----------|
| Dust-proofing Roads within Osmania Sanatorium,          | 2,31,000   | 2,31,000 | 687    | -2,30,313 |
|   | The work estimate (2,31,200) Expenditure upto date Col. (4).     |          |        | -3,460    |
| Constructing Andh-Hingoli Road.                         | 1,50,000   | 65,000   | 61,540 |           |
|   | The work estimate (3,84,670) Expenditure upto date (61 873).     |          |        |           |
| Constructing 136 Married Jawans Quarters in Parbhani,   | 40,000   | -        | 24,295 | +24,295   |
|   | The work estimate (2,60,200) Expenditure Col. (4).               |          |        | -2,056    |
| Constructing Purli Parbhani Road.                       | 3,00,000   | 10,600   | 8,544  |           |
|   | The work estimate (10,83,200) Expenditure upto date Col. (4).    |          |        | -4,53,754 |
| Constructing Onsa Umurga Road.                          | 3,00,000   | 5,00,000 | 46,246 |           |
|   | The work estimate (5,47,900) Expenditure upto date Col. (4).     |          |        | -1,55,433 |
| Constructing Alland Latur Onsa Umurga Road.             | 3,00,000   | 2,00,000 | 44,567 |           |
|   | The work estimate (8,65,650) Expenditure upto date Col. (4).     |          |        | -1        |
| Constructing Causeway across the Sivena at The Pergaon. | 75,000   | 51       | 50     |           |
|   | Work estimate (1,57,000) Expenditure upto end of 57 F. Col. (4). |          |        | -200      |
| Constructing Sailu Patri Road.                          | 2,00,000   | 500      | 300    |           |
|   | Work estimate (5,26,950) Expenditure upto (3,591).               |          |        | -410      |
| Constructing Gangakhed-Palam Road.                      | 5,00,000   | 4,000    | 3,590  |           |
|   | The work estimate (10,19,752) Expenditure upto date (77,818).    |          |        |           |

| 1  | 2  | 3        | 4        | 5       |
|--|--|----------|----------|---------|
| Constructing Causeway across the Naranja River on Zahirabad-Nanded Road. | 50,000<br>-50,000  |          |          |         |
|  | Work estimate (1,49,640) No expenditure to the end of 57 F.                |          |          |         |
| Constructing Sailu Jaitur Road.  | -  | 14,220   | 14,175   | -45     |
|  | Work estimated (6,19,284) Expenditure upto date (6,19,235) work completed. |          |          |         |
| Constructing Mananur Farhabad Road.                                      | 70,000   | 70,000   | -        | -70,000 |
|  | Work estimate (1,23,400). Work not commenced.                              |          |          |         |
| 40. Constructing Medak-Papamapet Road.                                   | 3,00,000   | 2,20,000 | 2,32,141 | +12,141 |
|  | Work estimated (6,97,134). Expenditure (2,53,459).                         |          |          |         |
| Dust proofing Minister's Road.   | 60,000   | 1,07,410 | 76,914   | -30,496 |
|  | Work estimated (1,18,500) Expenditure upto date (1,24,378).                |          |          |         |
| Extension of Pocharam Channels (Foreshore alignment).                    | 7,860  | nil      | nil      | nil     |
|  | The work estimated (1,12,200) No expenditure to the end of 57 F.           |          |          |         |
| Residential Buildings for officers.                                      |  |          |          |         |
| Central Secretariat Buildings.   |  |          |          |         |
| (Land compensation).   | 2,00,000   | -        | -        | -       |
|  | The work estimate (33,93,000) No expenditure to the end of 57 F.           |          |          |         |
| Constructing Security Press Buildings.                                   | 80,000   | -        | -        | -       |
|  | The work estimate (11,35,000) No expenditure to the end of 57 F.           |          |          |         |
| Emergent Repairs to Cavetry Lines at Mominabad.                          | 1,00,000   | 2,58,000 | 2,56,580 | -1,420  |
|  | Work estimated (1,40,000) Expenditure upto date (2,56,580).                |          |          |         |

|  | 1 | 2        | 3        | 4        | 5       |
|--|---|----------|----------|----------|---------|
| Constructing Makai Darwaza Lines<br>2nd instalment                           |   | 50,000   | 50,000   | 48,758   | -1,241  |
| Reconstructing Married Men's Quarters<br>in Saifabad Lines,                  |   | 6,00,000 | -        | 2,49,014 | -       |
| Constructing Officers Quarters at CTC  |   | 40,000   | -        | -        | -       |
| Constructing I G.R.'s Quarters at<br>Banjara Darwaza.                        |   | 20,000   | -        | -        | -       |
| Osmania University Buildings Project.  |   |          |          |          |         |
| Constructing Physics College.  |   | 1,50,000 | 79,733   | 76,478   | -3,255  |
| Constructing Chemistry College.<br>(10,68,410) 14,57,294).                   |   | 1,00,000 | 1,34,500 | 1,02,748 | -31,752 |
| Constructing Biology & Zoology College.                                      |   | 1,00,000 | 92,727   | 88,719   | -4,008  |
| Constructing Stadium & Play fields<br>in O.U.B.P. Area.                      |   | 1,00,000 | 1,00,000 | 83,280   | -16,720 |
| Constructing Mominabad Latur Road.   |   | 50,000   | 1,73,000 | 1,63,765 | -9,235  |
| Work estimate (4,75,000) Expenditure upto date (1,08,684). Work in progress. |   |          |          |          |         |

| 1  | 2        | 3        | 4        | 5       |
|--|----------|----------|----------|---------|
| Constructing Ahmedpur Ghat Nander Road.                                    | 75,000   | 75,000   | 24,904   | -96     |
| Work estimated (3,01,600) Expenditure upto date (607). Work in progress.   |          |          |          |         |
| Constructing First Taluqdar's office at Bid.                               | -        | 500      | 340      | -160    |
| Work estimate (9,34,000) Expenditure upto date Col. (4) Work in progress.  |          |          |          |         |
| Construction Middle School Manjlegaon.                                     | 1,50,000 | nil      | 60       | +60     |
| Work estimate (1,79,300) Expenditure upto date (105).                      |          |          |          |         |
| Constructing High School at Medak.   | 1,00,000 | 95,000   | 71,423   | -23,577 |
| Work estimated (1 60,000) Expenditure upto (1,05,825).                     |          |          |          |         |
| Constructing Middle School at Miryalguda.                                  | 75,000   | 40,931   | 40,931   | nil     |
| (1,40,500).  |          |          |          |         |
| The work estimate ) 1,40,500) Expenditure (71,110). Work in progress.      |          |          |          |         |
| Constructing Middle School at Suriapet                                     | 50,000   | 39,610   | 39,610   | nil     |
| (1,17,900).  |          |          |          |         |
| The work estimate (1,17,900) Expenditure upto date Col. (4).               |          |          |          |         |
| Special Repairs to Ajanta Caves.   | 2,00,000 | -        | nil      | -       |
| Work estimate (4,02,000) No expenditure to the end of 1357 F.              |          |          |          |         |
| Constructing Government Building at Adilabad. (10,42,100).                 | 4,35,000 | 2,35,000 | 1,69,115 | -65,885 |
| The work estimate (10,42,100) Expenditure upto date (2,97,464).            |          |          |          |         |
| Jalna-Mantha Road 3rd Section  | 2,00,000 | 1,00,000 | 89,651   | -10,349 |
| Aurangabad.  |          |          |          |         |
| The work estimate (6,04,820) Expenditure upto date Col. (4). work stopped. |          |          |          |         |



## Appendix.

**Financial results of the Government Commercial Concerns.**

There are certain Government departments run on commercial system the financial results of which are detailed in the statement annexed. It may be seen therefrom that the financial position of a number of these concerns is unsound. In many cases there appears a formidable percentage of loss and in some for example the Nizamabad and Narayanpet Power Houses, the upto date loss has exceeded the amount of capital invested. This state of affairs should not have been allowed to continue. But no action to investigate into the reasons thereof has been taken by the Government.

Another point of active consideration is the delayed preparation of the proforma accounts especially in the case of Telephone Department.

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